



**Council - Corporate Priorities Committee Meeting
Agenda**

Tuesday, May 19, 2020

6:00 p.m.

Council Chambers

Pages

1. CALL TO ORDER
2. ADOPTION OF AGENDA
3. DISCLOSURE OF INTEREST
4. PUBLIC QUESTION PERIOD
5. OLD BUSINESS
6. NEW BUSINESS
 - 6.1 2020 School Board Requisition 2 - 28
 - 6.2 Bylaw No. 672-AN-20 - 2020 Tax Rate Bylaw 29 - 44
 - 6.3 Policy No. 197-RC-16 - Recreation User Fee Policy 45 - 75
 - 6.4 Capital Project Update - Lakeshore Drive Infrastructure Improvements 76 - 104
 - 6.5 Request for Reduction in Residential Speed Limit From 50 Kilometres an Hour to 30 Kilometres an Hour 105 - 135
7. QUESTIONS
8. IN CAMERA
 - 8.1 Municipal District of Bonnyville Campground Sani Dump
 - 8.2 Legal - Payment in Lieu of Taxation (PILT)
9. ADJOURNMENT



STAFF REPORT

Title: 2020 School Board Requisition

Meeting Date: May 19, 2020

Executive Summary:

Prior to Council giving consideration to the Tax Rate Bylaw, Council should be aware that the province cancelled the planned increase to the education property tax.

The Alberta Government released the 2020 provincial budget on February 27, 2020 which included an education property tax rate increase of 3.4%. Although there was an increase in the School Requisition, the City's portion of the preliminary Provincial requisition had gone down 2% due to the inflationary decrease of property assessments in Cold Lake in relation to the rest of the province.

In March 2020 the province announced that the planned increase was being cancelled due to the impact of the COVID-19 pandemic and the requisition would remain the same as 2019 at a levy of \$2.5 billion. The cancellation of the increase resulted in a decrease of 5% to the City of Cold Lake.

Background:

The City's School Board preliminary requisition decreased by \$127,603. Based on this preliminary requisition, the City's overall portion of the School Board requisition went down 1.9% however Residential decreased by 1.4% and Non-Residential increased by 5.3%. The effect would be a decrease in school taxation to residential and farmland however an increase would be seen by the Non-Residential Class.

The Alberta Government announced that there wasn't going to be an increase in the requisition for 2020. Based on the new requisition, the City's overall portion went down by 5.2% with Residential rate decreasing by 4.8% and Non-residential rate increasing by 1.9%. The effect will be a greater decrease in school taxation to residential and farmland as well as a smaller increase will be seen by the Non-Residential Class.



School Board Comparison 2020 to 2019							
	2019 Requisition	2020 Preliminary Requisition	2020 Preliminary Difference 2020-2019	% Change Preliminary 2020-2019	2020 Final Requisition	2020 Final Difference 2020-2019	% Change Final 2020- 2019
Total Requisition	6,828,899	6,701,296	- 127,603	-1.9%	6,474,212	- 354,687	-5.2%
School Board Rate							
Residential	2.7774	2.7374	- 0.0400	-1.4%	2.6440	- 0.1334	-4.8%
Non-Residential	3.7879	3.9892	0.2013	5.3%	3.8594	0.0715	1.9%

After utilizing the current assessment Administration's estimation is that Residential and Farmland school board rate will decrease 4.8% to 2.6440 and non-residential rates will increase 1.9% to 3.8594. School Board taxes are calculated using these rates per thousand dollars of the assessments for 2020 taxation year. Please note that the amount paid is contingent on your assessment for the 2020 taxation year and the increase depends on the assessment of the property and how it changed in relation to other properties of the City. City Residential assessments for 2020 taxation is currently estimated to have an average inflationary decrease of 3.5% and Non Residential an average inflationary decrease of approximately 2.0%.

Alternatives:

Informational

Recommended Action:

Informational

Budget Implications (Yes or No):

No

Submitted by:

Kevin Nagoya, Chief Administrative Officer

PRELIMINARY

2020 EDUCATION PROPERTY TAX REQUISITION

FOR

CITY OF COLD LAKE

PAYMENT TO ALBERTA SCHOOL FOUNDATION FUND (ASFF)

Assessment Class	Basic Rate (1)	Equalized Assessment (2)	ASFF Requisition (1) x (2) / 1,000
Residential and Farmland	\$ 2.55	\$ 1,408,928,338	\$ 3,592,767.26
Non-Residential	\$ 3.75	\$ 557,424,774	\$ 2,090,342.90
Machinery & Equipment	\$ 0.00	\$ 556,690	\$ 0.00
Total			\$ 5,683,110.17

PAYMENT TO LAKELAND RCSSD

Assessment Class	Basic Rate (1)	Equalized Assessment (2)	Opted Out Requisition (1) x (2) / 1,000
Residential and Farmland	\$ 2.55	\$ 243,698,198	\$ 621,430.40
Non-Residential	\$ 3.75	\$ 45,245,824	\$ 169,671.84
Machinery & Equipment	\$ 0.00	\$ 0	\$ 0.00
Total			\$ 791,102.24

Total 2020 Property Taxes for Education: \$ 6,474,212.41
--

Report created on Mar 26, 2020.

Education Property Tax

Fact Sheet

Highlights of the 2020/21 provincial education property tax

In Budget 2020/21, the province planned to grow the annual education property tax based on population growth and inflation. This planned increase has been cancelled due to the impact of the COVID-19 crisis. Instead, in 2020/21 the province will levy about \$2.5 billion, the same amount of revenue as was collected in 2019/20.

Education property taxes provide a stable source of revenue and equitable funding that supports education from kindergarten to Grade 12. This year, education property tax funds about 30 per cent of the consolidated education operating cost, including teachers' salaries, textbooks and classroom resources. Education property tax is not used to fund government operations, capital costs like school construction or renovation, or teachers' pensions.

Under the provincial funding model, all education property taxes are pooled by Alberta Education through the Alberta School Foundation Fund and distributed to public and separate school boards on an equal per-student basis.

How education property tax is calculated for municipalities

All municipalities collect an equitable share of the provincial education property tax in proportion to their total taxable property assessments, which are equalized across the province. The equalization process ensures owners of properties of similar value and type across the province pay similar amounts of education property taxes. For more details on this process, refer to the [Guide to Equalized Assessment](#) on the Alberta Government website.

The provincial equalized assessment base used to determine education property taxes this year reflects 2018 property values.

In 2020, the education property tax will be calculated at a rate of \$2.55 per \$1,000 of the total residential/farmland equalized assessment value. The non-residential rate will be set at \$3.75 per \$1,000 of equalized assessment value.

Property owners may see a change to their education tax bill if their assessments change in relation to the provincial average. Individual properties are taxed based on the local education property tax rate set by the municipality's 2020 tax bylaw applied to the taxable assessment value determined by the municipality.

How much Calgary and Edmonton will contribute to education property tax

Based on this formula, Calgary taxpayers will contribute \$772.0 million in education property tax in 2020. It is projected that Calgary's two school boards will receive about \$1.69 billion in provincial funding for the 2020/21 school year.

Edmonton taxpayers will contribute \$496.1 million in education property tax in 2020. It is projected that Edmonton's two school boards will receive about \$1.47 billion in provincial funding for the 2020/21 school year.

Why property owners are asked to declare their faith

The Canadian Constitution guarantees Roman Catholic citizens' minority rights to a separate education system. In communities with separate school jurisdictions, property owners can declare they are of the Roman Catholic faith so their education property tax dollars can be directed to those separate school jurisdictions.

Why people without children pay education property taxes

Alberta's education system supports the development of a skilled workforce, contributes to growth in the economy, and supports the social well-being of individuals and the province as a whole. These benefits reach all Albertans, regardless of their age, marital status, or whether they have children.

Questions about financial assistance for seniors or the Seniors Property Tax Deferral program can be directed to the **Alberta Supports Contact Centre at 1-877-644-9992 (in Edmonton - 780-644-9992).**

Municipality City	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2019	2020	% Change	2019	2020	% Change	2019	2020	% Change
City of Airdrie	\$24,048,777	\$24,925,078	4%	\$6,458,466	\$6,530,351	1%	\$30,507,243	\$31,455,429	3%
City of Beaumont	\$6,947,900	\$7,136,501	3%	\$717,485	\$786,095	10%	\$7,665,385	\$7,922,596	3%
City of Brooks	\$2,715,581	\$2,701,204	-1%	\$1,265,995	\$1,260,400	0%	\$3,981,576	\$3,961,603	-1%
City of Calgary	\$551,655,967	\$552,342,847	0%	\$244,035,996	\$219,646,626	-10%	\$795,691,963	\$771,989,473	-3%
City of Camrose	\$5,485,094	\$5,445,766	-1%	\$2,307,381	\$2,329,745	1%	\$7,792,475	\$7,775,511	0%
City of Chestermere	\$8,904,174	\$8,972,726	1%	\$648,468	\$759,226	17%	\$9,552,643	\$9,731,951	2%
City of Cold Lake	\$4,576,871	\$4,214,198	-8%	\$2,252,027	\$2,260,015	0%	\$6,828,899	\$6,474,212	-5%
City of Edmonton	\$330,194,132	\$335,389,329	2%	\$158,341,739	\$160,698,915	1%	\$488,535,871	\$496,088,245	2%
City of Fort Saskatchewan	\$9,138,860	\$9,238,402	1%	\$4,758,586	\$4,760,459	0%	\$13,897,446	\$13,998,861	1%
City of Grande Prairie	\$17,200,355	\$17,611,152	2%	\$11,457,995	\$11,824,192	3%	\$28,658,350	\$29,435,344	3%
City of Lacombe	\$3,963,060	\$3,860,609	-3%	\$1,183,809	\$1,170,624	-1%	\$5,146,869	\$5,031,233	-2%
City of Leduc	\$10,235,715	\$10,298,136	1%	\$7,804,360	\$7,972,064	2%	\$18,040,074	\$18,270,200	1%
City of Lethbridge	\$26,715,992	\$27,259,314	2%	\$10,125,253	\$10,377,775	2%	\$36,841,245	\$37,637,089	2%
City of Lloydminster	\$5,793,924	\$5,603,746	-3%	\$3,560,735	\$3,555,550	0%	\$9,354,659	\$9,159,296	-2%
City of Medicine Hat	\$17,485,706	\$17,969,261	3%	\$5,949,475	\$6,490,545	9%	\$23,435,180	\$24,459,806	4%
City of Red Deer	\$30,564,547	\$29,697,714	-3%	\$14,604,129	\$14,929,662	2%	\$45,168,676	\$44,627,376	-1%
City of Spruce Grove	\$12,409,502	\$12,541,034	1%	\$3,927,389	\$4,064,512	3%	\$16,336,891	\$16,605,546	2%
City of St. Albert	\$27,131,006	\$27,152,615	0%	\$6,496,729	\$7,246,707	12%	\$33,627,735	\$34,399,322	2%
City of Wetaskiwin	\$2,730,897	\$2,652,555	-3%	\$1,247,819	\$1,282,683	3%	\$3,978,716	\$3,935,238	-1%
Specialized Municipality									
Lac La Biche County	\$3,168,046	\$3,139,722	-1%	\$6,582,149	\$6,617,936	1%	\$9,750,195	\$9,757,658	0%
Mackenzie County	\$2,363,718	\$2,460,929	4%	\$4,031,578	\$4,065,183	1%	\$6,395,295	\$6,526,112	2%
Municipality of Crowsnest Pass	\$2,098,974	\$2,074,137	-1%	\$516,778	\$537,703	4%	\$2,615,752	\$2,611,841	0%
Municipality of Jasper	\$2,220,893	\$2,241,315	1%	\$2,237,603	\$2,384,362	7%	\$4,458,497	\$4,625,676	4%
Regional Municipality of Wood Buffalo	\$30,831,036	\$27,865,285	-10%	\$44,430,748	\$45,100,714	2%	\$75,261,784	\$72,965,999	-3%
Strathcona County	\$44,551,019	\$44,857,365	1%	\$22,896,237	\$23,088,652	1%	\$67,447,256	\$67,946,017	1%
Municipal District									
Athabasca County	\$2,567,858	\$2,589,664	1%	\$2,763,220	\$2,778,876	1%	\$5,331,077	\$5,368,539	1%
Beaver County	\$1,911,205	\$1,916,834	0%	\$1,535,121	\$1,473,745	-4%	\$3,446,326	\$3,390,579	-2%
Big Lakes County	\$1,428,731	\$1,453,379	2%	\$3,469,040	\$3,594,761	4%	\$4,897,771	\$5,048,140	3%
Birch Hills County	\$280,204	\$289,784	3%	\$537,236	\$543,803	1%	\$817,440	\$833,587	2%
Brazeau County	\$2,535,669	\$2,503,235	-1%	\$7,018,366	\$7,232,648	3%	\$9,554,034	\$9,735,883	2%
Camrose County ¹	\$3,404,953	\$3,456,979	2%	\$2,030,671	\$1,988,330	-2%	\$5,435,624	\$5,445,309	0%
Cardston County	\$1,315,341	\$1,351,380	3%	\$296,107	\$319,629	8%	\$1,611,448	\$1,671,009	4%
Clear Hills County	\$459,428	\$459,269	0%	\$2,481,026	\$2,602,960	5%	\$2,940,454	\$3,062,229	4%
Clearwater County	\$4,883,439	\$4,787,139	-2%	\$13,594,395	\$12,981,667	-5%	\$18,477,834	\$17,768,806	-4%
County of Barrhead No. 11	\$1,880,097	\$1,912,123	2%	\$667,962	\$647,576	-3%	\$2,548,059	\$2,559,698	0%
County of Forty Mile No. 8	\$1,108,291	\$1,192,052	8%	\$1,117,931	\$1,116,572	0%	\$2,226,223	\$2,308,624	4%
County of Grande Prairie No. 1	\$10,020,874	\$10,286,680	3%	\$12,825,281	\$13,350,814	4%	\$22,846,155	\$23,637,494	3%
County of Minburn No. 27	\$996,889	\$1,025,584	3%	\$1,311,408	\$1,337,259	2%	\$2,308,297	\$2,362,843	2%
County of Newell	\$2,431,316	\$2,392,442	-2%	\$10,144,771	\$10,341,123	2%	\$12,576,087	\$12,733,566	1%
County of Northern Lights	\$1,055,998	\$1,070,090	1%	\$2,277,341	\$2,283,281	0%	\$3,333,340	\$3,353,372	1%

Requisitions are actuals, subject to revision and based on December 2, 2019 Assessment Data.

These requisitions reflect a reduction of revenue to be collected by the province in 2020/21 and replace requisition amounts issued on February 27, 2020.

2020 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2019	2020	% Change	2019	2020	% Change	2019	2020	% Change
County of Paintearth No. 18	\$521,705	\$542,032	4%	\$1,566,873	\$1,606,220	3%	\$2,088,578	\$2,148,252	3%
County of St. Paul No. 19	\$2,625,159	\$2,393,091	-9%	\$1,899,458	\$1,919,312	1%	\$4,524,617	\$4,312,403	-5%
County of Stettler No. 6 ²	\$2,002,292	\$1,975,117	-1%	\$2,149,700	\$2,171,103	1%	\$4,151,992	\$4,146,220	0%
County of Two Hills No. 21	\$1,024,041	\$1,049,398	2%	\$769,189	\$717,562	-7%	\$1,793,229	\$1,766,960	-1%
County of Vermilion River	\$3,134,878	\$3,132,005	0%	\$4,052,970	\$4,124,439	2%	\$7,187,848	\$7,256,444	1%
County of Warner No. 5	\$1,068,985	\$1,118,760	5%	\$774,591	\$815,495	5%	\$1,843,576	\$1,934,256	5%
County of Wetaskiwin No. 10	\$5,166,661	\$5,149,349	0%	\$2,503,154	\$2,508,032	0%	\$7,669,815	\$7,657,381	0%
Cypress County	\$3,685,993	\$3,731,805	1%	\$10,047,945	\$10,809,144	8%	\$13,733,937	\$14,540,949	6%
Flagstaff County	\$1,306,410	\$1,247,496	-5%	\$2,550,522	\$2,539,597	0%	\$3,856,932	\$3,787,094	-2%
Foothills County	\$17,774,397	\$17,845,678	0%	\$3,530,199	\$3,631,943	3%	\$21,304,596	\$21,477,620	1%
Kneehill County	\$1,572,752	\$1,609,995	2%	\$3,754,223	\$4,061,009	8%	\$5,326,974	\$5,671,004	6%
Lac Ste. Anne County	\$4,072,189	\$4,186,923	3%	\$1,172,092	\$1,200,586	2%	\$5,244,281	\$5,387,509	3%
Lacombe County	\$4,883,554	\$5,030,461	3%	\$7,094,330	\$6,965,190	-2%	\$11,977,883	\$11,995,651	0%
Lamont County	\$1,415,141	\$1,438,678	2%	\$2,017,078	\$2,035,403	1%	\$3,432,219	\$3,474,080	1%
Leduc County	\$7,305,059	\$7,161,665	-2%	\$17,850,021	\$18,244,506	2%	\$25,155,080	\$25,406,170	1%
Lethbridge County	\$2,992,624	\$3,067,693	3%	\$2,250,094	\$2,320,602	3%	\$5,242,718	\$5,388,295	3%
Mountain View County	\$6,361,611	\$6,381,883	0%	\$5,869,064	\$5,967,886	2%	\$12,230,675	\$12,349,769	1%
Municipal District of Acadia No. 34	\$163,925	\$173,899	6%	\$76,810	\$67,458	-12%	\$240,735	\$241,357	0%
Municipal District of Bighorn No. 8	\$1,269,111	\$1,395,460	10%	\$1,143,708	\$1,237,968	8%	\$2,412,818	\$2,633,428	9%
Municipal District of Bonnyville No. 87	\$5,168,975	\$4,772,786	-8%	\$7,920,050	\$8,041,457	2%	\$13,089,025	\$12,814,242	-2%
Municipal District of Fairview No. 136	\$437,301	\$445,545	2%	\$437,748	\$437,688	0%	\$875,049	\$883,234	1%
Municipal District of Greenview No. 16	\$2,602,074	\$2,649,845	2%	\$22,735,557	\$24,839,694	9%	\$25,337,631	\$27,489,539	8%
Municipal District of Lesser Slave River No. 124	\$1,371,794	\$1,383,194	1%	\$2,456,327	\$2,431,080	-1%	\$3,828,120	\$3,814,275	0%
Municipal District of Opportunity No. 17	\$705,007	\$732,259	4%	\$7,863,752	\$7,958,135	1%	\$8,568,759	\$8,690,395	1%
Municipal District of Peace No. 135	\$437,630	\$446,323	2%	\$397,157	\$394,911	-1%	\$834,787	\$841,234	1%
Municipal District of Pincher Creek No. 9	\$1,535,698	\$1,606,521	5%	\$1,179,375	\$1,189,345	1%	\$2,715,073	\$2,795,866	3%
Municipal District of Provost No. 52	\$712,090	\$721,519	1%	\$4,167,625	\$4,233,776	2%	\$4,879,715	\$4,955,294	2%
Municipal District of Ranchland No. 66	\$56,506	\$59,593	5%	\$519,333	\$531,553	2%	\$575,839	\$591,145	3%
Municipal District of Smoky River No. 130	\$585,514	\$597,295	2%	\$898,389	\$827,402	-8%	\$1,483,903	\$1,424,697	-4%
Municipal District of Spirit River No. 133	\$193,826	\$194,712	0%	\$431,445	\$426,267	-1%	\$625,270	\$620,979	-1%
Municipal District of Taber	\$2,050,227	\$2,100,840	2%	\$3,215,087	\$3,195,767	-1%	\$5,265,314	\$5,296,607	1%
Municipal District of Wainwright No. 61	\$1,598,252	\$1,664,176	4%	\$4,347,096	\$4,485,648	3%	\$5,945,348	\$6,149,824	3%
Municipal District of Willow Creek No. 26 ³	\$1,936,360	\$2,020,945	4%	\$1,399,916	\$1,427,092	2%	\$3,336,277	\$3,448,038	3%
Northern Sunrise County	\$616,130	\$583,780	-5%	\$4,837,705	\$4,895,456	1%	\$5,453,834	\$5,479,236	0%
Parkland County	\$16,250,358	\$16,407,066	1%	\$9,422,883	\$10,049,772	7%	\$25,673,241	\$26,456,837	3%
Ponoka County	\$4,084,698	\$4,197,234	3%	\$3,723,909	\$3,701,920	-1%	\$7,808,607	\$7,899,154	1%
Red Deer County	\$9,598,338	\$9,666,391	1%	\$8,948,488	\$8,966,041	0%	\$18,546,826	\$18,632,432	0%
Rocky View County	\$33,178,915	\$34,100,462	3%	\$15,717,339	\$16,659,202	6%	\$48,896,254	\$50,759,663	4%
Saddle Hills County	\$425,656	\$444,670	4%	\$5,453,526	\$5,894,649	8%	\$5,879,182	\$6,339,319	8%
Smoky Lake County	\$889,866	\$900,457	1%	\$1,035,497	\$1,059,826	2%	\$1,925,363	\$1,960,283	2%
Starland County	\$532,160	\$543,610	2%	\$1,555,733	\$1,587,413	2%	\$2,087,894	\$2,131,024	2%
Sturgeon County	\$10,003,698	\$10,027,255	0%	\$7,193,364	\$7,328,650	2%	\$17,197,062	\$17,355,905	1%
Thorhild County	\$1,069,810	\$1,068,720	0%	\$1,356,329	\$1,388,310	2%	\$2,426,139	\$2,457,030	1%
Vulcan County	\$1,710,941	\$1,775,431	4%	\$1,729,941	\$1,768,487	2%	\$3,440,882	\$3,543,917	3%
Westlock County	\$2,190,246	\$2,218,790	1%	\$610,387	\$596,652	-2%	\$2,800,633	\$2,815,442	1%

Requisitions are actuals, subject to revision and based on December 2, 2019 Assessment Data.

These requisitions reflect a reduction of revenue to be collected by the province in 2020/21 and replace requisition amounts issued on February 27, 2020.

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2019	2020	% Change	2019	2020	% Change	2019	2020	% Change
Wheatland County	\$3,537,279	\$3,584,453	1%	\$6,870,370	\$6,989,362	2%	\$10,407,649	\$10,573,815	2%
Woodlands County	\$1,893,681	\$1,802,375	-5%	\$3,514,413	\$3,504,357	0%	\$5,408,095	\$5,306,733	-2%
Yellowhead County	\$3,810,175	\$3,735,779	-2%	\$19,235,642	\$20,047,716	4%	\$23,045,816	\$23,783,495	3%
Town									
Granum ³	\$75,410			\$8,157			\$83,567		
Town of Athabasca	\$719,340	\$693,375	-4%	\$378,793	\$373,807	-1%	\$1,098,132	\$1,067,181	-3%
Town of Banff	\$4,107,095	\$4,789,105	17%	\$4,313,565	\$4,674,462	8%	\$8,420,661	\$9,463,567	12%
Town of Barrhead	\$1,004,260	\$999,691	0%	\$456,416	\$480,000	5%	\$1,460,676	\$1,479,691	1%
Town of Bashaw	\$155,150	\$159,364	3%	\$56,871	\$58,366	3%	\$212,021	\$217,731	3%
Town of Bassano	\$222,599	\$222,471	0%	\$104,643	\$105,508	1%	\$327,243	\$327,980	0%
Town of Beaverlodge	\$560,767	\$565,869	1%	\$255,942	\$267,231	4%	\$816,708	\$833,100	2%
Town of Bentley	\$235,041	\$234,298	0%	\$51,598	\$53,154	3%	\$286,639	\$287,452	0%
Town of Black Diamond	\$911,443	\$894,598	-2%	\$150,463	\$154,176	2%	\$1,061,905	\$1,048,774	-1%
Town of Blackfalds	\$3,110,037	\$2,988,393	-4%	\$538,294	\$574,447	7%	\$3,648,331	\$3,562,841	-2%
Town of Bon Accord	\$375,137	\$369,700	-1%	\$22,494	\$22,568	0%	\$397,631	\$392,268	-1%
Town of Bonnyville	\$1,649,964	\$1,530,581	-7%	\$1,489,805	\$1,422,803	-4%	\$3,139,770	\$2,953,384	-6%
Town of Bow Island	\$315,445	\$327,177	4%	\$150,705	\$164,401	9%	\$466,150	\$491,578	5%
Town of Bowden	\$246,766	\$243,961	-1%	\$40,696	\$42,528	5%	\$287,462	\$286,489	0%
Town of Bruderheim	\$361,382	\$344,201	-5%	\$60,573	\$62,027	2%	\$421,955	\$406,227	-4%
Town of Calmar	\$573,560	\$574,857	0%	\$151,375	\$166,454	10%	\$724,935	\$741,311	2%
Town of Canmore	\$15,036,862	\$16,509,497	10%	\$3,635,197	\$4,055,177	12%	\$18,672,060	\$20,564,674	10%
Town of Cardston	\$744,398	\$751,474	1%	\$152,434	\$158,151	4%	\$896,832	\$909,625	1%
Town of Carstairs	\$1,406,901	\$1,454,785	3%	\$243,743	\$244,159	0%	\$1,650,644	\$1,698,945	3%
Town of Castor	\$158,381	\$160,999	2%	\$52,215	\$51,619	-1%	\$210,596	\$212,618	1%
Town of Claresholm	\$878,775	\$886,088	1%	\$269,702	\$293,511	9%	\$1,148,477	\$1,179,599	3%
Town of Coaldale	\$2,173,240	\$2,258,183	4%	\$373,461	\$437,952	17%	\$2,546,701	\$2,696,134	6%
Town of Coalhurst	\$633,078	\$644,435	2%	\$45,679	\$46,488	2%	\$678,758	\$690,923	2%
Town of Cochrane	\$12,549,619	\$12,936,822	3%	\$2,203,501	\$2,287,618	4%	\$14,753,121	\$15,224,440	3%
Town of Coronation	\$135,369	\$138,900	3%	\$83,413	\$81,901	-2%	\$218,782	\$220,800	1%
Town of Crossfield	\$1,089,265	\$1,109,908	2%	\$619,535	\$665,753	7%	\$1,708,800	\$1,775,662	4%
Town of Daysland	\$196,068	\$166,951	-15%	\$29,029	\$24,772	-15%	\$225,097	\$191,723	-15%
Town of Devon	\$1,998,768	\$1,999,567	0%	\$420,176	\$438,949	4%	\$2,418,945	\$2,438,516	1%
Town of Didsbury	\$1,345,022	\$1,296,109	-4%	\$258,355	\$259,964	1%	\$1,603,377	\$1,556,073	-3%
Town of Drayton Valley	\$1,978,941	\$1,894,325	-4%	\$1,857,170	\$1,868,321	1%	\$3,836,111	\$3,762,645	-2%
Town of Drumheller	\$1,793,930	\$1,795,568	0%	\$922,524	\$881,447	-4%	\$2,716,453	\$2,677,015	-1%
Town of Eckville	\$242,068	\$237,587	-2%	\$75,030	\$74,155	-1%	\$317,098	\$311,742	-2%
Town of Edson	\$2,309,024	\$2,302,233	0%	\$1,482,124	\$1,499,934	1%	\$3,791,148	\$3,802,167	0%
Town of Elk Point	\$332,779	\$310,325	-7%	\$192,278	\$193,380	1%	\$525,057	\$503,705	-4%
Town of Fairview	\$587,629	\$576,938	-2%	\$269,860	\$244,439	-9%	\$857,490	\$821,376	-4%
Town of Falher	\$141,574	\$146,693	4%	\$117,866	\$118,620	1%	\$259,441	\$265,313	2%
Town of Fort Macleod	\$657,668	\$660,817	0%	\$341,747	\$363,294	6%	\$999,416	\$1,024,111	2%
Town of Fox Creek	\$540,089	\$506,869	-6%	\$591,538	\$607,776	3%	\$1,131,628	\$1,114,645	-2%
Town of Gibbons	\$908,543	\$884,809	-3%	\$103,656	\$104,458	1%	\$1,012,199	\$989,267	-2%
Town of Grimshaw	\$568,397	\$525,786	-7%	\$197,946	\$180,040	-9%	\$766,343	\$705,826	-8%

Requisitions are actuals, subject to revision and based on December 2, 2019 Assessment Data.

These requisitions reflect a reduction of revenue to be collected by the province in 2020/21 and replace requisition amounts issued on February 27, 2020.

2020 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2019	2020	% Change	2019	2020	% Change	2019	2020	% Change
Town of Hanna	\$475,572	\$450,043	-5%	\$198,880	\$215,319	8%	\$674,452	\$665,362	-1%
Town of Hardisty	\$187,518	\$187,626	0%	\$110,103	\$112,156	2%	\$297,621	\$299,782	1%
Town of High Level	\$583,430	\$581,423	0%	\$602,110	\$603,994	0%	\$1,185,539	\$1,185,417	0%
Town of High Prairie	\$435,297	\$438,651	1%	\$375,718	\$392,005	4%	\$811,015	\$830,657	2%
Town of High River	\$4,382,013	\$4,375,814	0%	\$1,311,396	\$1,335,219	2%	\$5,693,410	\$5,711,032	0%
Town of Hinton	\$2,830,788	\$2,932,343	4%	\$1,515,402	\$1,643,574	8%	\$4,346,190	\$4,575,916	5%
Town of Innisfail	\$2,187,696	\$2,147,635	-2%	\$832,980	\$858,551	3%	\$3,020,675	\$3,006,185	0%
Town of Irricana	\$325,094	\$319,000	-2%	\$25,692	\$26,103	2%	\$350,786	\$345,103	-2%
Town of Killam	\$191,650	\$187,728	-2%	\$86,900	\$90,403	4%	\$278,550	\$278,131	0%
Town of Lamont	\$381,312	\$369,157	-3%	\$111,251	\$112,369	1%	\$492,563	\$481,526	-2%
Town of Legal	\$313,326	\$311,112	-1%	\$31,645	\$33,081	5%	\$344,971	\$344,192	0%
Town of Magrath	\$487,821	\$505,694	4%	\$45,213	\$47,462	5%	\$533,034	\$553,156	4%
Town of Manning	\$217,153	\$222,137	2%	\$121,297	\$118,473	-2%	\$338,450	\$340,610	1%
Town of Mayerthorpe	\$214,345	\$205,827	-4%	\$91,818	\$88,844	-3%	\$306,163	\$294,672	-4%
Town of McLennan	\$82,764	\$83,596	1%	\$38,723	\$37,577	-3%	\$121,487	\$121,172	0%
Town of Milk River	\$145,121	\$148,723	2%	\$43,931	\$40,610	-8%	\$189,052	\$189,334	0%
Town of Millet	\$510,588	\$499,996	-2%	\$93,847	\$102,600	9%	\$604,435	\$602,596	0%
Town of Morinville	\$3,005,634	\$2,933,306	-2%	\$594,248	\$691,141	16%	\$3,599,882	\$3,624,447	1%
Town of Mundare	\$219,194	\$221,155	1%	\$41,735	\$45,013	8%	\$260,929	\$266,168	2%
Town of Nanton	\$666,177	\$613,357	-8%	\$190,812	\$181,451	-5%	\$856,989	\$794,808	-7%
Town of Nobleford	\$268,289	\$282,822	5%	\$98,820	\$110,956	12%	\$367,108	\$393,778	7%
Town of Okotoks	\$11,579,785	\$11,666,743	1%	\$2,642,105	\$2,732,980	3%	\$14,221,891	\$14,399,723	1%
Town of Olds	\$2,883,444	\$2,876,564	0%	\$1,155,161	\$1,238,210	7%	\$4,038,605	\$4,114,774	2%
Town of Onaway	\$200,940	\$204,565	2%	\$128,880	\$132,228	3%	\$329,820	\$336,793	2%
Town of Oyen	\$169,787	\$167,051	-2%	\$62,845	\$74,488	19%	\$232,633	\$241,539	4%
Town of Peace River	\$1,750,104	\$1,735,066	-1%	\$1,091,948	\$1,104,716	1%	\$2,842,052	\$2,839,782	0%
Town of Penhold	\$974,999	\$905,083	-7%	\$106,429	\$111,732	5%	\$1,081,428	\$1,016,815	-6%
Town of Picture Butte	\$377,902	\$383,102	1%	\$115,040	\$115,095	0%	\$492,942	\$498,197	1%
Town of Pincher Creek	\$820,612	\$874,622	7%	\$402,281	\$424,541	6%	\$1,222,893	\$1,299,163	6%
Town of Ponoka	\$1,756,059	\$1,668,776	-5%	\$644,747	\$685,163	6%	\$2,400,806	\$2,353,939	-2%
Town of Provost	\$415,006	\$402,843	-3%	\$271,295	\$268,606	-1%	\$686,301	\$671,449	-2%
Town of Rainbow Lake	\$120,482	\$101,364	-16%	\$116,337	\$106,718	-8%	\$236,819	\$208,082	-12%
Town of Raymond	\$761,873	\$814,857	7%	\$69,094	\$75,979	10%	\$830,967	\$890,836	7%
Town of Redcliff	\$1,311,618	\$1,330,372	1%	\$760,777	\$749,776	-1%	\$2,072,395	\$2,080,148	0%
Town of Redwater	\$549,761	\$538,227	-2%	\$343,907	\$367,261	7%	\$893,669	\$905,489	1%
Town of Rimbey	\$599,591	\$583,924	-3%	\$302,798	\$310,582	3%	\$902,389	\$894,507	-1%
Town of Rocky Mountain House	\$1,830,671	\$1,771,917	-3%	\$903,506	\$892,868	-1%	\$2,734,177	\$2,664,784	-3%
Town of Sedgewick	\$184,197	\$183,186	-1%	\$65,677	\$68,475	4%	\$249,875	\$251,661	1%
Town of Sexsmith	\$643,693	\$646,373	0%	\$235,087	\$234,908	0%	\$878,780	\$881,281	0%
Town of Slave Lake	\$1,711,246	\$1,596,706	-7%	\$967,833	\$911,738	-6%	\$2,679,079	\$2,508,443	-6%
Town of Smoky Lake	\$189,247	\$183,854	-3%	\$75,869	\$75,958	0%	\$265,116	\$259,812	-2%
Town of Spirit River	\$174,777	\$176,657	1%	\$72,868	\$73,097	0%	\$247,645	\$249,754	1%
Town of St. Paul	\$1,368,518	\$1,319,062	-4%	\$681,571	\$661,361	-3%	\$2,050,089	\$1,980,423	-3%
Town of Stavely	\$131,484	\$129,405	-2%	\$22,970	\$27,852	21%	\$154,454	\$157,257	2%
Town of Stettler	\$1,414,274	\$1,394,012	-1%	\$900,709	\$933,086	4%	\$2,314,984	\$2,327,097	1%

Requisitions are actuals, subject to revision and based on December 2, 2019 Assessment Data.

These requisitions reflect a reduction of revenue to be collected by the province in 2020/21 and replace requisition amounts issued on February 27, 2020.

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2019	2020	% Change	2019	2020	% Change	2019	2020	% Change
Town of Stony Plain	\$5,857,306	\$5,798,015	-1%	\$1,587,006	\$1,683,689	6%	\$7,444,313	\$7,481,704	1%
Town of Strathmore	\$4,265,716	\$4,289,106	1%	\$1,245,869	\$1,247,245	0%	\$5,511,584	\$5,536,352	0%
Town of Sundre	\$743,240	\$763,171	3%	\$288,336	\$310,417	8%	\$1,031,576	\$1,073,588	4%
Town of Swan Hills	\$211,880	\$183,944	-13%	\$144,224	\$137,561	-5%	\$356,103	\$321,506	-10%
Town of Sylvan Lake	\$5,496,776	\$5,512,703	0%	\$1,159,483	\$1,258,955	9%	\$6,656,259	\$6,771,658	2%
Town of Taber	\$1,827,427	\$1,794,184	-2%	\$889,940	\$895,070	1%	\$2,717,367	\$2,689,254	-1%
Town of Thorsby	\$195,922	\$191,774	-2%	\$76,211	\$73,644	-3%	\$272,133	\$265,418	-2%
Town of Three Hills	\$650,849	\$674,183	4%	\$205,511	\$224,683	9%	\$856,360	\$898,866	5%
Town of Tofield	\$509,712	\$497,081	-2%	\$202,735	\$202,840	0%	\$712,447	\$699,921	-2%
Town of Trochu	\$190,663	\$184,019	-3%	\$61,136	\$60,209	-2%	\$251,799	\$244,228	-3%
Town of Turner Valley	\$939,513	\$942,416	0%	\$111,379	\$113,761	2%	\$1,050,891	\$1,056,177	1%
Town of Two Hills	\$182,007	\$175,021	-4%	\$54,292	\$50,556	-7%	\$236,299	\$225,577	-5%
Town of Valleyview	\$351,251	\$339,904	-3%	\$312,906	\$311,568	0%	\$664,156	\$651,472	-2%
Town of Vauxhall	\$171,538	\$173,637	1%	\$57,249	\$62,847	10%	\$228,787	\$236,483	3%
Town of Vegreville	\$1,379,076	\$1,396,494	1%	\$730,215	\$758,214	4%	\$2,109,291	\$2,154,708	2%
Town of Vermilion	\$1,081,948	\$1,078,150	0%	\$616,057	\$617,044	0%	\$1,698,005	\$1,695,194	0%
Town of Viking	\$194,901	\$192,284	-1%	\$80,620	\$79,434	-1%	\$275,521	\$271,718	-1%
Town of Vulcan	\$439,815	\$437,017	-1%	\$144,588	\$144,105	0%	\$584,403	\$581,122	-1%
Town of Wainwright	\$1,539,088	\$1,577,210	2%	\$846,475	\$861,244	2%	\$2,385,563	\$2,438,454	2%
Town of Wembley	\$383,848	\$374,576	-2%	\$129,013	\$149,471	16%	\$512,861	\$524,047	2%
Town of Westlock	\$1,145,364	\$1,061,686	-7%	\$691,646	\$659,040	-5%	\$1,837,010	\$1,720,726	-6%
Town of Whitecourt	\$2,840,552	\$2,753,942	-3%	\$2,638,951	\$2,494,064	-5%	\$5,479,503	\$5,248,006	-4%
Village									
Alberta Beach	\$432,618	\$421,253	-3%	\$43,310	\$42,119	-3%	\$475,928	\$463,372	-3%
Village of Acme	\$131,551	\$128,964	-2%	\$29,708	\$34,304	15%	\$161,258	\$163,268	1%
Village of Alix	\$163,280	\$152,404	-7%	\$56,299	\$58,275	4%	\$219,579	\$210,679	-4%
Village of Alliance	\$15,693	\$13,333	-15%	\$10,722	\$9,558	-11%	\$26,414	\$22,891	-13%
Village of Amisk	\$31,349	\$31,251	0%	\$3,359	\$3,358	0%	\$34,707	\$34,610	0%
Village of Andrew	\$80,457	\$80,769	0%	\$19,491	\$20,336	4%	\$99,947	\$101,105	1%
Village of Arrowwood	\$31,747	\$30,216	-5%	\$12,712	\$11,492	-10%	\$44,459	\$41,709	-6%
Village of Barnwell	\$194,797	\$215,216	10%	\$13,676	\$15,092	10%	\$208,472	\$230,308	10%
Village of Barons	\$39,123	\$41,504	6%	\$9,782	\$11,859	21%	\$48,905	\$53,363	9%
Village of Bawlf	\$78,141	\$77,289	-1%	\$11,587	\$11,825	2%	\$89,727	\$89,114	-1%
Village of Beiseker	\$188,107	\$182,208	-3%	\$101,565	\$103,096	2%	\$289,672	\$285,304	-2%
Village of Berwyn	\$81,138	\$79,818	-2%	\$11,487	\$9,607	-16%	\$92,626	\$89,426	-3%
Village of Big Valley	\$55,257	\$56,302	2%	\$15,435	\$15,151	-2%	\$70,692	\$71,453	1%
Village of Bittern Lake	\$50,142	\$52,869	5%	\$7,247	\$7,307	1%	\$57,389	\$60,177	5%
Village of Boyle	\$177,623	\$168,108	-5%	\$97,276	\$95,570	-2%	\$274,899	\$263,678	-4%
Village of Breton	\$117,754	\$115,594	-2%	\$46,742	\$47,052	1%	\$164,496	\$162,645	-1%
Village of Carbon	\$95,032	\$94,958	0%	\$9,871	\$9,579	-3%	\$104,904	\$104,537	0%
Village of Carmangay	\$41,519	\$45,082	9%	\$9,055	\$8,430	-7%	\$50,574	\$53,512	6%
Village of Caroline	\$71,476	\$72,535	1%	\$31,888	\$31,590	-1%	\$103,365	\$104,125	1%
Village of Cereal	\$10,124	\$9,571	-5%	\$3,208	\$3,276	2%	\$13,332	\$12,848	-4%
Village of Champion	\$49,110	\$51,687	5%	\$6,780	\$7,741	14%	\$55,891	\$59,428	6%

Requisitions are actuals, subject to revision and based on December 2, 2019 Assessment Data.

These requisitions reflect a reduction of revenue to be collected by the province in 2020/21 and replace requisition amounts issued on February 27, 2020.

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2019	2020	% Change	2019	2020	% Change	2019	2020	% Change
Village of Chauvin	\$43,194	\$42,564	-1%	\$22,631	\$21,596	-5%	\$65,825	\$64,161	-3%
Village of Chipman	\$53,967	\$55,042	2%	\$16,306	\$16,785	3%	\$70,274	\$71,826	2%
Village of Clive	\$183,083	\$189,104	3%	\$11,800	\$11,790	0%	\$194,884	\$200,894	3%
Village of Clyde	\$81,349	\$79,586	-2%	\$7,176	\$7,795	9%	\$88,525	\$87,380	-1%
Village of Consort	\$106,103	\$107,282	1%	\$64,063	\$64,168	0%	\$170,166	\$171,450	1%
Village of Coutts	\$36,833	\$34,393	-7%	\$32,774	\$34,054	4%	\$69,607	\$68,447	-2%
Village of Cowley	\$37,835	\$39,416	4%	\$11,875	\$11,922	0%	\$49,710	\$51,338	3%
Village of Cremona	\$104,322	\$100,622	-4%	\$22,686	\$24,748	9%	\$127,008	\$125,370	-1%
Village of Czar	\$26,603	\$26,352	-1%	\$8,257	\$8,201	-1%	\$34,860	\$34,553	-1%
Village of Delburne	\$191,994	\$188,849	-2%	\$36,447	\$41,165	13%	\$228,442	\$230,014	1%
Village of Delia	\$34,619	\$35,281	2%	\$10,979	\$12,452	13%	\$45,598	\$47,733	5%
Village of Dewberry	\$24,324	\$23,507	-3%	\$12,850	\$12,635	-2%	\$37,173	\$36,143	-3%
Village of Donalda	\$31,827	\$30,771	-3%	\$5,811	\$6,006	3%	\$37,639	\$36,777	-2%
Village of Donnelly	\$53,638	\$52,379	-2%	\$8,652	\$8,328	-4%	\$62,290	\$60,706	-3%
Village of Duchess	\$222,311	\$222,695	0%	\$35,196	\$37,030	5%	\$257,507	\$259,725	1%
Village of Edberg	\$17,233	\$16,683	-3%	\$1,161	\$1,127	-3%	\$18,394	\$17,811	-3%
Village of Edgerton	\$66,070	\$66,605	1%	\$12,348	\$11,980	-3%	\$78,418	\$78,584	0%
Village of Elnora	\$53,817	\$51,088	-5%	\$10,221	\$10,034	-2%	\$64,038	\$61,122	-5%
Village of Empress	\$15,992	\$15,464	-3%	\$4,903	\$4,331	-12%	\$20,895	\$19,795	-5%
Village of Ferintosh ¹	\$36,312			\$5,495			\$41,807		
Village of Foremost	\$89,283	\$90,752	2%	\$34,378	\$39,552	15%	\$123,660	\$130,304	5%
Village of Forestburg	\$146,748	\$145,322	-1%	\$34,628	\$36,061	4%	\$181,376	\$181,383	0%
Village of Gadsby ²	\$3,347			\$589			\$3,937		
Village of Girouxville	\$33,890	\$32,469	-4%	\$9,692	\$9,505	-2%	\$43,582	\$41,973	-4%
Village of Glendon	\$106,725	\$105,681	-1%	\$18,575	\$18,600	0%	\$125,299	\$124,281	-1%
Village of Glenwood	\$60,336	\$60,093	0%	\$11,006	\$11,052	0%	\$71,342	\$71,146	0%
Village of Halkirk	\$14,449	\$14,759	2%	\$7,013	\$7,023	0%	\$21,462	\$21,783	1%
Village of Hay Lakes	\$116,345	\$114,810	-1%	\$7,063	\$7,022	-1%	\$123,408	\$121,832	-1%
Village of Heisler	\$17,756	\$17,420	-2%	\$4,987	\$5,047	1%	\$22,742	\$22,467	-1%
Village of Hill Spring	\$39,124	\$36,198	-7%	\$1,972	\$1,916	-3%	\$41,096	\$38,115	-7%
Village of Hines Creek	\$34,181	\$33,490	-2%	\$17,465	\$17,895	2%	\$51,645	\$51,386	-1%
Village of Holden	\$50,493	\$49,307	-2%	\$25,999	\$30,676	18%	\$76,492	\$79,984	5%
Village of Hughenden	\$28,396	\$27,867	-2%	\$6,044	\$6,085	1%	\$34,440	\$33,952	-1%
Village of Hussar	\$33,342	\$32,287	-3%	\$9,491	\$9,438	-1%	\$42,834	\$41,725	-3%
Village of Hythe	\$109,845	\$112,277	2%	\$77,684	\$78,895	2%	\$187,530	\$191,173	2%
Village of Innisfree	\$26,050	\$25,978	0%	\$10,582	\$10,689	1%	\$36,632	\$36,667	0%
Village of Irma	\$93,989	\$94,966	1%	\$29,073	\$28,428	-2%	\$123,062	\$123,395	0%
Village of Kitscoty	\$238,974	\$222,232	-7%	\$30,146	\$29,800	-1%	\$269,120	\$252,031	-6%
Village of Linden	\$163,178	\$164,613	1%	\$59,773	\$63,635	6%	\$222,951	\$228,249	2%
Village of Lomond	\$24,204	\$23,237	-4%	\$7,990	\$7,920	-1%	\$32,194	\$31,157	-3%
Village of Longview	\$101,579	\$96,441	-5%	\$32,756	\$38,565	18%	\$134,335	\$135,006	0%
Village of Loughheed	\$33,157	\$32,166	-3%	\$19,572	\$20,070	3%	\$52,729	\$52,236	-1%
Village of Mannville	\$118,767	\$115,870	-2%	\$35,790	\$27,993	-22%	\$154,557	\$143,862	-7%
Village of Marwayne	\$111,098	\$108,096	-3%	\$14,889	\$15,078	1%	\$125,987	\$123,174	-2%
Village of Milo	\$23,121	\$22,704	-2%	\$7,723	\$9,046	17%	\$30,844	\$31,750	3%

Requisitions are actuals, subject to revision and based on December 2, 2019 Assessment Data.

These requisitions reflect a reduction of revenue to be collected by the province in 2020/21 and replace requisition amounts issued on February 27, 2020.

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2019	2020	% Change	2019	2020	% Change	2019	2020	% Change
Village of Morrin	\$35,610	\$35,773	0%	\$4,125	\$4,075	-1%	\$39,735	\$39,848	0%
Village of Munson	\$42,413	\$42,429	0%	\$5,031	\$5,231	4%	\$47,444	\$47,660	0%
Village of Myrnam	\$46,578	\$46,412	0%	\$6,144	\$5,682	-8%	\$52,723	\$52,094	-1%
Village of Nampa	\$66,986	\$61,355	-8%	\$80,616	\$71,282	-12%	\$147,602	\$132,637	-10%
Village of Paradise Valley	\$21,093	\$21,671	3%	\$4,971	\$5,070	2%	\$26,064	\$26,742	3%
Village of Rockyford	\$63,949	\$62,401	-2%	\$21,108	\$21,428	2%	\$85,057	\$83,829	-1%
Village of Rosalind	\$28,991	\$29,586	2%	\$9,235	\$9,203	0%	\$38,226	\$38,789	1%
Village of Rosemary	\$59,255	\$59,493	0%	\$6,608	\$7,210	9%	\$65,863	\$66,703	1%
Village of Rycroft	\$91,418	\$92,042	1%	\$83,265	\$89,415	7%	\$174,684	\$181,457	4%
Village of Ryley	\$63,020	\$61,976	-2%	\$37,240	\$40,065	8%	\$100,260	\$102,041	2%
Village of Spring Lake	\$322,938	\$336,464	4%	\$10,159	\$10,148	0%	\$333,098	\$346,612	4%
Village of Standard	\$74,101	\$74,471	0%	\$51,939	\$54,189	4%	\$126,040	\$128,660	2%
Village of Stirling	\$226,034	\$231,327	2%	\$8,042	\$8,517	6%	\$234,076	\$239,844	2%
Village of Veteran	\$24,649	\$23,965	-3%	\$7,258	\$7,648	5%	\$31,907	\$31,613	-1%
Village of Vilna	\$28,717	\$29,160	2%	\$7,740	\$7,672	-1%	\$36,457	\$36,832	1%
Village of Wabamun	\$169,502	\$167,508	-1%	\$78,490	\$78,130	0%	\$247,992	\$245,638	-1%
Village of Warburg	\$122,245	\$124,378	2%	\$38,746	\$37,574	-3%	\$160,990	\$161,952	1%
Village of Warner	\$52,287	\$53,733	3%	\$15,597	\$16,426	5%	\$67,883	\$70,159	3%
Village of Waskatenau	\$42,004	\$42,951	2%	\$7,307	\$7,589	4%	\$49,311	\$50,539	2%
Village of Youngstown	\$20,471	\$19,339	-6%	\$5,577	\$5,727	3%	\$26,048	\$25,066	-4%
Summer Village									
Summer Village of Argentia Beach	\$193,383	\$196,416	2%	\$2,171	\$2,368	9%	\$195,554	\$198,785	2%
Summer Village of Betula Beach	\$55,506	\$56,418	2%	\$180	\$185	3%	\$55,687	\$56,603	2%
Summer Village of Birch Cove	\$31,498	\$32,956	5%	\$188	\$197	5%	\$31,686	\$33,153	5%
Summer Village of Birchcliff	\$443,658	\$448,902	1%	\$6,591	\$6,888	5%	\$450,249	\$455,790	1%
Summer Village of Bondiss	\$140,054	\$143,667	3%	\$2,481	\$2,531	2%	\$142,535	\$146,198	3%
Summer Village of Bonnyville Beach	\$81,902	\$74,672	-9%	\$603	\$608	1%	\$82,505	\$75,280	-9%
Summer Village of Burnstick Lake	\$61,654	\$55,325	-10%	\$119	\$120	1%	\$61,773	\$55,446	-10%
Summer Village of Castle Island	\$31,868	\$32,489	2%	\$56	\$59	6%	\$31,924	\$32,549	2%
Summer Village of Crystal Springs	\$173,374	\$185,095	7%	\$1,088	\$1,140	5%	\$174,462	\$186,234	7%
Summer Village of Ghost Lake	\$127,704	\$117,811	-8%	\$231	\$218	-6%	\$127,935	\$118,029	-8%
Summer Village of Golden Days	\$281,397	\$281,310	0%	\$2,829	\$2,961	5%	\$284,225	\$284,272	0%
Summer Village of Grandview	\$208,521	\$212,597	2%	\$953	\$988	4%	\$209,474	\$213,585	2%
Summer Village of Gull Lake	\$223,210	\$234,600	5%	\$4,209	\$4,238	1%	\$227,419	\$238,838	5%
Summer Village of Half Moon Bay	\$101,064	\$105,619	5%	\$140	\$150	7%	\$101,204	\$105,768	5%
Summer Village of Horseshoe Bay	\$41,060	\$41,052	0%	\$625	\$629	1%	\$41,684	\$41,680	0%
Summer Village of Island Lake	\$236,336	\$252,921	7%	\$2,329	\$2,342	1%	\$238,664	\$255,264	7%
Summer Village of Island Lake South	\$55,289	\$56,710	3%	\$366	\$369	1%	\$55,655	\$57,080	3%
Summer Village of Itaska Beach	\$84,531	\$87,634	4%	\$449	\$464	3%	\$84,981	\$88,097	4%
Summer Village of Jarvis Bay	\$427,217	\$438,056	3%	\$1,292	\$1,262	-2%	\$428,509	\$439,317	3%
Summer Village of Kapasiwin	\$75,767	\$74,159	-2%	\$265	\$272	3%	\$76,031	\$74,432	-2%
Summer Village of Lakeview	\$39,497	\$40,695	3%	\$219	\$213	-3%	\$39,717	\$40,908	3%
Summer Village of Larkspur	\$87,086	\$80,349	-8%	\$193	\$184	-4%	\$87,279	\$80,533	-8%
Summer Village of Ma-Me-O Beach	\$218,981	\$225,128	3%	\$7,386	\$7,913	7%	\$226,367	\$233,041	3%

2020 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2019	2020	% Change	2019	2020	% Change	2019	2020	% Change
Summer Village of Mewatha Beach	\$136,779	\$131,170	-4%	\$769	\$779	1%	\$137,548	\$131,949	-4%
Summer Village of Nakamun Park	\$86,198	\$84,972	-1%	\$448	\$495	11%	\$86,646	\$85,467	-1%
Summer Village of Norglenwold	\$512,302	\$521,163	2%	\$1,898	\$1,935	2%	\$514,200	\$523,097	2%
Summer Village of Norris Beach	\$81,075	\$82,550	2%	\$595	\$618	4%	\$81,670	\$83,168	2%
Summer Village of Parkland Beach	\$184,703	\$190,944	3%	\$8,022	\$8,660	8%	\$192,725	\$199,603	4%
Summer Village of Pelican Narrows	\$162,102	\$147,990	-9%	\$1,436	\$1,026	-29%	\$163,538	\$149,016	-9%
Summer Village of Point Alison	\$55,157	\$58,040	5%	\$251	\$262	4%	\$55,408	\$58,302	5%
Summer Village of Poplar Bay	\$218,336	\$228,068	4%	\$1,390	\$1,448	4%	\$219,726	\$229,516	4%
Summer Village of Rochon Sands	\$151,826	\$156,945	3%	\$1,432	\$1,503	5%	\$153,258	\$158,448	3%
Summer Village of Ross Haven	\$149,808	\$142,299	-5%	\$1,731	\$1,777	3%	\$151,538	\$144,076	-5%
Summer Village of Sandy Beach	\$97,691	\$96,725	-1%	\$2,212	\$2,219	0%	\$99,903	\$98,944	-1%
Summer Village of Seba Beach	\$396,981	\$425,866	7%	\$14,224	\$14,830	4%	\$411,205	\$440,696	7%
Summer Village of Silver Beach	\$176,195	\$190,925	8%	\$683	\$731	7%	\$176,878	\$191,656	8%
Summer Village of Silver Sands	\$138,559	\$137,326	-1%	\$3,904	\$3,862	-1%	\$142,463	\$141,187	-1%
Summer Village of South Baptiste	\$48,565	\$44,902	-8%	\$2,318	\$2,363	2%	\$50,883	\$47,264	-7%
Summer Village of South View	\$46,272	\$44,533	-4%	\$441	\$481	9%	\$46,713	\$45,013	-4%
Summer Village of Sunbreaker Cove	\$331,238	\$330,089	0%	\$550	\$565	3%	\$331,788	\$330,653	0%
Summer Village of Sundance Beach	\$126,941	\$132,435	4%	\$288	\$284	-2%	\$127,230	\$132,718	4%
Summer Village of Sunrise Beach	\$58,554	\$61,309	5%	\$474	\$503	6%	\$59,028	\$61,812	5%
Summer Village of Sunset Beach	\$74,127	\$77,035	4%	\$518	\$534	3%	\$74,646	\$77,570	4%
Summer Village of Sunset Point	\$162,228	\$160,995	-1%	\$651	\$656	1%	\$162,879	\$161,651	-1%
Summer Village of Val Quentin	\$120,772	\$119,690	-1%	\$584	\$603	3%	\$121,357	\$120,293	-1%
Summer Village of Waiparous	\$79,327	\$75,893	-4%	\$157	\$138	-12%	\$79,485	\$76,032	-4%
Summer Village of West Baptiste	\$78,536	\$80,047	2%	\$441	\$454	3%	\$78,977	\$80,501	2%
Summer Village of West Cove	\$138,002	\$135,854	-2%	\$705	\$731	4%	\$138,707	\$136,585	-2%
Summer Village of Whispering Hills	\$111,819	\$111,990	0%	\$928	\$995	7%	\$112,747	\$112,985	0%
Summer Village of White Sands	\$269,295	\$286,875	7%	\$1,674	\$1,732	3%	\$270,969	\$288,608	7%
Summer Village of Yellowstone	\$87,588	\$86,666	-1%	\$559	\$575	3%	\$88,147	\$87,241	-1%

Requisitions are actuals, subject to revision and based on December 2, 2019 Assessment Data.

These requisitions reflect a reduction of revenue to be collected by the province in 2020/21 and replace requisition amounts issued on February 27, 2020.

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2019	2020	% Change	2019	2020	% Change	2019	2020	% Change
Improvement District									
Improvement District No. 04 (Waterton)	\$274,025	\$307,035	12%	\$183,236	\$187,445	2%	\$457,261	\$494,479	8%
Improvement District No. 09 (Banff)	\$289,423	\$312,883	8%	\$2,663,438	\$2,874,578	8%	\$2,952,861	\$3,187,461	8%
Improvement District No. 12 (Jasper National Park)	\$13,706	\$14,054	3%	\$174,763	\$181,224	4%	\$188,469	\$195,278	4%
Improvement District No. 13 (Elk Island)	\$957	\$964	1%	\$21,274	\$21,855	3%	\$22,230	\$22,820	3%
Improvement District No. 24 (Wood Buffalo)	\$6,612	\$6,480	-2%	\$4,857	\$4,616	-5%	\$11,469	\$11,096	-3%
Improvement District No. 349	\$0	\$0	0%	\$4,185,524	\$4,177,231	0%	\$4,185,524	\$4,177,231	0%
Kananaskis Improvement District	\$162,065	\$163,274	1%	\$363,477	\$383,130	5%	\$525,542	\$546,404	4%
Special Area									
Special Areas Board	\$1,478,182	\$1,491,043	1%	\$10,224,457	\$10,569,345	3%	\$11,702,639	\$12,060,388	3%
Townsite									
Townsite of Redwood Meadows Administration Society	\$452,926	\$441,076	-3%	\$0	\$0	0%	\$452,926	\$441,076	-3%

Municipality Dissolutions

¹Village of Ferintosh (municipal code 0109) dissolved into Camrose County (municipal code 0049) (effective January 1, 2020)

²Village of Gadsby (municipal code 0121) dissolved into the County of Stettler No. 6 (municipal code 0299) (effective February 1, 2020)

³Town of Granum (municipal code 0135) dissolved into the Municipal District of Willow Creek No. 26 (municipal code 0353) (effective February 1, 2020)

PRELIMINARY

2020 EDUCATION PROPERTY TAX REQUISITION

FOR

CITY OF COLD LAKE

PAYMENT TO ALBERTA SCHOOL FOUNDATION FUND (ASFF)

Assessment Class	Basic Rate (1)	Equalized Assessment (2)	ASFF Requisition (1) x (2) / 1,000
Residential and Farmland	\$ 2.64	\$ 1,408,928,338	\$ 3,719,570.81
Non-Residential	\$ 3.88	\$ 557,424,774	\$ 2,162,808.12
Machinery & Equipment	\$ 0.00	\$ 556,690	\$ 0.00
Total			\$ 5,882,378.94

PAYMENT TO LAKELAND RCSSD

Assessment Class	Basic Rate (1)	Equalized Assessment (2)	Opted Out Requisition (1) x (2) / 1,000
Residential and Farmland	\$ 2.64	\$ 243,698,198	\$ 643,363.24
Non-Residential	\$ 3.88	\$ 45,245,824	\$ 175,553.80
Machinery & Equipment	\$ 0.00	\$ 0	\$ 0.00
Total			\$ 818,917.04

Total 2020 Property Taxes for Education: \$ 6,701,295.98
--

Report created on Mar 06, 2020.

Education Property Tax

Fact Sheet

Highlights of the 2020/21 provincial education property tax

In 2020/21, the province is collecting about \$2.6 billion in education property taxes, an increase of 3.4 per cent. The annual requisition is now set based on Alberta population growth and inflation. While education tax revenue has routinely increased in the past, this policy will provide more predictability for both property owners and municipalities going forward.

Education property taxes provide a stable source of revenue and equitable funding that supports education from kindergarten to Grade 12. This year, education property tax funds just under 31 per cent of the consolidated education operating cost, including teachers' salaries, textbooks and classroom resources. Education property tax is not used to fund government operations, capital costs like school construction or renovation, or teachers' pensions.

Under the provincial funding model, all education property taxes are pooled by Alberta Education through the Alberta School Foundation Fund and distributed to public and separate school boards on an equal per-student basis.

How education property tax is calculated for municipalities

All municipalities collect an equitable share of the provincial education property tax in proportion to their total taxable property assessments, which are equalized across the province. The equalization process ensures owners of properties of similar value and type across the province pay similar amounts of education property taxes. For more details on this process, refer to the [Guide to Equalized Assessment](#) on the Alberta Government website.

The provincial equalized assessment base used to determine education property taxes this year reflects 2018 property values.

In 2020, the education property tax will be calculated at a rate of \$2.64 per \$1,000 of the total residential/farmland equalized assessment value. The non-residential rate will be set at \$3.88 per \$1,000 of equalized assessment value.

Property owners may see a change to their education tax bill if their assessments change in relation to the provincial average. Individual properties are taxed based on the local education property tax rate set by the municipality's 2020 tax bylaw applied to the taxable assessment value determined by the municipality.

How much Calgary and Edmonton will contribute to education property tax

Based on this formula, Calgary taxpayers will contribute \$799.1 million in education property tax in 2020. It is projected that Calgary's two school boards will receive about \$1.69 billion in provincial funding for the 2020/21 school year.

Edmonton taxpayers will contribute \$513.5 million in education property tax in 2020. It is projected that Edmonton's two school boards will receive about \$1.47 billion in provincial funding for the 2020/21 school year.

Why property owners are asked to declare their faith

The Canadian Constitution guarantees Roman Catholic citizens' minority rights to a separate education system. In communities with separate school jurisdictions, property owners can declare they are of the Roman Catholic faith so their education property tax dollars can be directed to those separate school jurisdictions.

Why people without children pay education property taxes

Alberta's education system supports the development of a skilled workforce, contributes to growth in the economy, and supports the social well-being of individuals and the province as a whole. These benefits reach all Albertans, regardless of their age, marital status, or whether they have children.

Questions about financial assistance for seniors or the Seniors Property Tax Deferral program can be directed to the **Alberta Supports Contact Centre at 1-877-644-9992 (in Edmonton - 780-644-9992).**

2020 Education Property Tax Requisition Comparison Report

Municipality City	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2019	2020	% Change	2019	2020	% Change	2019	2020	% Change
City of Airdrie	\$24,048,777	\$25,804,786	7%	\$6,458,466	\$6,756,736	5%	\$30,507,243	\$32,561,523	7%
City of Beaumont	\$6,947,900	\$7,388,378	6%	\$717,485	\$813,346	13%	\$7,665,385	\$8,201,724	7%
City of Brooks	\$2,715,581	\$2,796,540	3%	\$1,265,995	\$1,304,093	3%	\$3,981,576	\$4,100,634	3%
City of Calgary	\$551,655,967	\$571,837,301	4%	\$244,035,996	\$227,261,042	-7%	\$795,691,963	\$799,098,343	0%
City of Camrose	\$5,485,094	\$5,637,970	3%	\$2,307,381	\$2,410,510	4%	\$7,792,475	\$8,048,479	3%
City of Chestermere	\$8,904,174	\$9,289,410	4%	\$648,468	\$785,545	21%	\$9,552,643	\$10,074,955	5%
City of Cold Lake	\$4,576,871	\$4,362,934	-5%	\$2,252,027	\$2,338,362	4%	\$6,828,899	\$6,701,296	-2%
City of Edmonton	\$330,194,132	\$347,226,600	5%	\$158,341,739	\$166,269,811	5%	\$488,535,871	\$513,496,411	5%
City of Fort Saskatchewan	\$9,138,860	\$9,564,463	5%	\$4,758,586	\$4,925,488	4%	\$13,897,446	\$14,489,951	4%
City of Grande Prairie	\$17,200,355	\$18,232,723	6%	\$11,457,995	\$12,234,097	7%	\$28,658,350	\$30,466,820	6%
City of Lacombe	\$3,963,060	\$3,996,866	1%	\$1,183,809	\$1,211,205	2%	\$5,146,869	\$5,208,071	1%
City of Leduc	\$10,235,715	\$10,661,599	4%	\$7,804,360	\$8,248,429	6%	\$18,040,074	\$18,910,029	5%
City of Lethbridge	\$26,715,992	\$28,221,407	6%	\$10,125,253	\$10,737,538	6%	\$36,841,245	\$38,958,945	6%
City of Lloydminster	\$5,793,924	\$5,801,525	0%	\$3,560,735	\$3,678,809	3%	\$9,354,659	\$9,480,334	1%
City of Medicine Hat	\$17,485,706	\$18,603,470	6%	\$5,949,475	\$6,715,551	13%	\$23,435,180	\$25,319,021	8%
City of Red Deer	\$30,564,547	\$30,745,869	1%	\$14,604,129	\$15,447,223	6%	\$45,168,676	\$46,193,092	2%
City of Spruce Grove	\$12,409,502	\$12,983,659	5%	\$3,927,389	\$4,205,415	7%	\$16,336,891	\$17,189,074	5%
City of St. Albert	\$27,131,006	\$28,110,943	4%	\$6,496,729	\$7,497,926	15%	\$33,627,735	\$35,608,868	6%
City of Wetaskiwin	\$2,730,897	\$2,746,175	1%	\$1,247,819	\$1,327,149	6%	\$3,978,716	\$4,073,324	2%
Specialized Municipality									
Lac La Biche County	\$3,168,046	\$3,250,536	3%	\$6,582,149	\$6,847,358	4%	\$9,750,195	\$10,097,894	4%
Mackenzie County	\$2,363,718	\$2,547,785	8%	\$4,031,578	\$4,206,109	4%	\$6,395,295	\$6,753,895	6%
Municipality of Crowsnest Pass	\$2,098,974	\$2,147,342	2%	\$516,778	\$556,344	8%	\$2,615,752	\$2,703,686	3%
Municipality of Jasper	\$2,220,893	\$2,320,420	4%	\$2,237,603	\$2,467,019	10%	\$4,458,497	\$4,787,439	7%
Regional Municipality of Wood Buffalo	\$30,831,036	\$28,848,766	-6%	\$44,430,748	\$46,664,206	5%	\$75,261,784	\$75,512,971	0%
Strathcona County	\$44,551,019	\$46,440,566	4%	\$22,896,237	\$23,889,058	4%	\$67,447,256	\$70,329,624	4%
Municipal District									
Athabasca County	\$2,567,858	\$2,681,064	4%	\$2,763,220	\$2,875,210	4%	\$5,331,077	\$5,556,274	4%
Beaver County	\$1,911,205	\$1,984,487	4%	\$1,535,121	\$1,524,835	-1%	\$3,446,326	\$3,509,322	2%
Big Lakes County	\$1,428,731	\$1,504,675	5%	\$3,469,040	\$3,719,380	7%	\$4,897,771	\$5,224,054	7%
Birch Hills County	\$280,204	\$300,012	7%	\$537,236	\$562,655	5%	\$817,440	\$862,667	6%
Brazeau County	\$2,535,669	\$2,591,584	2%	\$7,018,366	\$7,483,380	7%	\$9,554,034	\$10,074,964	5%
Camrose County ¹	\$3,404,953	\$3,578,990	5%	\$2,030,671	\$2,057,259	1%	\$5,435,624	\$5,636,249	4%
Cardston County	\$1,315,341	\$1,399,076	6%	\$296,107	\$330,709	12%	\$1,611,448	\$1,729,785	7%
Clear Hills County	\$459,428	\$475,479	3%	\$2,481,026	\$2,693,196	9%	\$2,940,454	\$3,168,675	8%
Clearwater County	\$4,883,439	\$4,956,097	1%	\$13,594,395	\$13,431,698	-1%	\$18,477,834	\$18,387,795	0%
County of Barrhead No. 11	\$1,880,097	\$1,979,609	5%	\$667,962	\$670,025	0%	\$2,548,059	\$2,649,634	4%
County of Forty Mile No. 8	\$1,108,291	\$1,234,124	11%	\$1,117,931	\$1,155,280	3%	\$2,226,223	\$2,389,404	7%
County of Grande Prairie No. 1	\$10,020,874	\$10,649,740	6%	\$12,825,281	\$13,813,642	8%	\$22,846,155	\$24,463,382	7%
County of Minburn No. 27	\$996,889	\$1,061,781	7%	\$1,311,408	\$1,383,617	6%	\$2,308,297	\$2,445,398	6%
County of Newell	\$2,431,316	\$2,476,882	2%	\$10,144,771	\$10,699,616	5%	\$12,576,087	\$13,176,497	5%
County of Northern Lights	\$1,055,998	\$1,107,858	5%	\$2,277,341	\$2,362,435	4%	\$3,333,340	\$3,470,293	4%

2020 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2019	2020	% Change	2019	2020	% Change	2019	2020	% Change
County of Paintearth No. 18	\$521,705	\$561,163	8%	\$1,566,873	\$1,661,902	6%	\$2,088,578	\$2,223,065	6%
County of St. Paul No. 19	\$2,625,159	\$2,477,553	-6%	\$1,899,458	\$1,985,848	5%	\$4,524,617	\$4,463,401	-1%
County of Stettler No. 6 ²	\$2,002,292	\$2,044,827	2%	\$2,149,700	\$2,246,368	4%	\$4,151,992	\$4,291,195	3%
County of Two Hills No. 21	\$1,024,041	\$1,086,436	6%	\$769,189	\$742,437	-3%	\$1,793,229	\$1,828,873	2%
County of Vermilion River	\$3,134,878	\$3,242,547	3%	\$4,052,970	\$4,267,420	5%	\$7,187,848	\$7,509,966	4%
County of Warner No. 5	\$1,068,985	\$1,158,246	8%	\$774,591	\$843,766	9%	\$1,843,576	\$2,002,012	9%
County of Wetaskiwin No. 10	\$5,166,661	\$5,331,091	3%	\$2,503,154	\$2,594,977	4%	\$7,669,815	\$7,926,068	3%
Cypress County	\$3,685,993	\$3,863,516	5%	\$10,047,945	\$11,183,861	11%	\$13,733,937	\$15,047,377	10%
Flagstaff County	\$1,306,410	\$1,291,526	-1%	\$2,550,522	\$2,627,637	3%	\$3,856,932	\$3,919,162	2%
Foothills County	\$17,774,397	\$18,475,525	4%	\$3,530,199	\$3,757,850	6%	\$21,304,596	\$22,233,375	4%
Kneehill County	\$1,572,752	\$1,666,819	6%	\$3,754,223	\$4,201,790	12%	\$5,326,974	\$5,868,609	10%
Lac Ste. Anne County	\$4,072,189	\$4,334,697	6%	\$1,172,092	\$1,242,206	6%	\$5,244,281	\$5,576,903	6%
Lacombe County	\$4,883,554	\$5,208,007	7%	\$7,094,330	\$7,206,649	2%	\$11,977,883	\$12,414,656	4%
Lamont County	\$1,415,141	\$1,489,455	5%	\$2,017,078	\$2,105,963	4%	\$3,432,219	\$3,595,418	5%
Leduc County	\$7,305,059	\$7,414,429	1%	\$17,850,021	\$18,876,982	6%	\$25,155,080	\$26,291,411	5%
Lethbridge County	\$2,992,624	\$3,175,965	6%	\$2,250,094	\$2,401,050	7%	\$5,242,718	\$5,577,014	6%
Mountain View County	\$6,361,611	\$6,607,126	4%	\$5,869,064	\$6,174,773	5%	\$12,230,675	\$12,781,899	5%
Municipal District of Acadia No. 34	\$163,925	\$180,037	10%	\$76,810	\$69,797	-9%	\$240,735	\$249,833	4%
Municipal District of Bighorn No. 8	\$1,269,111	\$1,444,711	14%	\$1,143,708	\$1,280,884	12%	\$2,412,818	\$2,725,595	13%
Municipal District of Bonnyville No. 87	\$5,168,975	\$4,941,237	-4%	\$7,920,050	\$8,320,227	5%	\$13,089,025	\$13,261,464	1%
Municipal District of Fairview No. 136	\$437,301	\$461,271	5%	\$437,748	\$452,862	3%	\$875,049	\$914,132	4%
Municipal District of Greenview No. 16	\$2,602,074	\$2,743,369	5%	\$22,735,557	\$25,700,803	13%	\$25,337,631	\$28,444,172	12%
Municipal District of Lesser Slave River No. 124	\$1,371,794	\$1,432,013	4%	\$2,456,327	\$2,515,358	2%	\$3,828,120	\$3,947,371	3%
Municipal District of Opportunity No. 17	\$705,007	\$758,104	8%	\$7,863,752	\$8,234,018	5%	\$8,568,759	\$8,992,121	5%
Municipal District of Peace No. 135	\$437,630	\$462,075	6%	\$397,157	\$408,601	3%	\$834,787	\$870,676	4%
Municipal District of Pincher Creek No. 9	\$1,535,698	\$1,663,221	8%	\$1,179,375	\$1,230,576	4%	\$2,715,073	\$2,893,797	7%
Municipal District of Provost No. 52	\$712,090	\$746,984	5%	\$4,167,625	\$4,380,546	5%	\$4,879,715	\$5,127,530	5%
Municipal District of Ranchland No. 66	\$56,506	\$61,696	9%	\$519,333	\$549,980	6%	\$575,839	\$611,676	6%
Municipal District of Smoky River No. 130	\$585,514	\$618,376	6%	\$898,389	\$856,085	-5%	\$1,483,903	\$1,474,461	-1%
Municipal District of Spirit River No. 133	\$193,826	\$201,584	4%	\$431,445	\$441,044	2%	\$625,270	\$642,628	3%
Municipal District of Taber	\$2,050,227	\$2,174,988	6%	\$3,215,087	\$3,306,553	3%	\$5,265,314	\$5,481,541	4%
Municipal District of Wainwright No. 61	\$1,598,252	\$1,722,911	8%	\$4,347,096	\$4,641,151	7%	\$5,945,348	\$6,364,062	7%
Municipal District of Willow Creek No. 26 ³	\$1,936,360	\$2,092,273	8%	\$1,399,916	\$1,476,565	5%	\$3,336,277	\$3,568,838	7%
Northern Sunrise County	\$616,130	\$604,384	-2%	\$4,837,705	\$5,065,165	5%	\$5,453,834	\$5,669,549	4%
Parkland County	\$16,250,358	\$16,986,139	5%	\$9,422,883	\$10,398,164	10%	\$25,673,241	\$27,384,302	7%
Ponoka County	\$4,084,698	\$4,345,371	6%	\$3,723,909	\$3,830,254	3%	\$7,808,607	\$8,175,625	5%
Red Deer County	\$9,598,338	\$10,007,557	4%	\$8,948,488	\$9,276,864	4%	\$18,546,826	\$19,284,422	4%
Rocky View County	\$33,178,915	\$35,304,008	6%	\$15,717,339	\$17,236,721	10%	\$48,896,254	\$52,540,728	7%
Saddle Hills County	\$425,656	\$460,365	8%	\$5,453,526	\$6,098,997	12%	\$5,879,182	\$6,559,361	12%
Smoky Lake County	\$889,866	\$932,238	5%	\$1,035,497	\$1,096,567	6%	\$1,925,363	\$2,028,805	5%
Starland County	\$532,160	\$562,797	6%	\$1,555,733	\$1,642,444	6%	\$2,087,894	\$2,205,240	6%
Sturgeon County	\$10,003,698	\$10,381,158	4%	\$7,193,364	\$7,582,709	5%	\$17,197,062	\$17,963,868	4%
Thorhild County	\$1,069,810	\$1,106,440	3%	\$1,356,329	\$1,436,438	6%	\$2,426,139	\$2,542,877	5%
Vulcan County	\$1,710,941	\$1,838,093	7%	\$1,729,941	\$1,829,794	6%	\$3,440,882	\$3,667,887	7%
Westlock County	\$2,190,246	\$2,297,100	5%	\$610,387	\$617,336	1%	\$2,800,633	\$2,914,436	4%

2020 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2019	2020	% Change	2019	2020	% Change	2019	2020	% Change
Wheatland County	\$3,537,279	\$3,710,964	5%	\$6,870,370	\$7,231,659	5%	\$10,407,649	\$10,942,623	5%
Woodlands County	\$1,893,681	\$1,865,988	-1%	\$3,514,413	\$3,625,842	3%	\$5,408,095	\$5,491,830	2%
Yellowhead County	\$3,810,175	\$3,867,630	2%	\$19,235,642	\$20,742,704	8%	\$23,045,816	\$24,610,334	7%
Town									
Granum ³	\$75,410			\$8,157			\$83,567		
Town of Athabasca	\$719,340	\$717,847	0%	\$378,793	\$386,765	2%	\$1,098,132	\$1,104,612	1%
Town of Banff	\$4,107,095	\$4,958,132	21%	\$4,313,565	\$4,836,510	12%	\$8,420,661	\$9,794,642	16%
Town of Barrhead	\$1,004,260	\$1,034,974	3%	\$456,416	\$496,640	9%	\$1,460,676	\$1,531,614	5%
Town of Bashaw	\$155,150	\$164,989	6%	\$56,871	\$60,390	6%	\$212,021	\$225,379	6%
Town of Bassano	\$222,599	\$230,323	3%	\$104,643	\$109,166	4%	\$327,243	\$339,489	4%
Town of Beaverlodge	\$560,767	\$585,841	4%	\$255,942	\$276,495	8%	\$816,708	\$862,336	6%
Town of Bentley	\$235,041	\$242,567	3%	\$51,598	\$54,997	7%	\$286,639	\$297,564	4%
Town of Black Diamond	\$911,443	\$926,172	2%	\$150,463	\$159,521	6%	\$1,061,905	\$1,085,693	2%
Town of Blackfalds	\$3,110,037	\$3,093,866	-1%	\$538,294	\$594,361	10%	\$3,648,331	\$3,688,228	1%
Town of Bon Accord	\$375,137	\$382,749	2%	\$22,494	\$23,350	4%	\$397,631	\$406,099	2%
Town of Bonnyville	\$1,649,964	\$1,584,601	-4%	\$1,489,805	\$1,472,127	-1%	\$3,139,770	\$3,056,728	-3%
Town of Bow Island	\$315,445	\$338,724	7%	\$150,705	\$170,100	13%	\$466,150	\$508,824	9%
Town of Bowden	\$246,766	\$252,572	2%	\$40,696	\$44,003	8%	\$287,462	\$296,574	3%
Town of Bruderheim	\$361,382	\$356,349	-1%	\$60,573	\$64,177	6%	\$421,955	\$420,526	0%
Town of Calmar	\$573,560	\$595,146	4%	\$151,375	\$172,225	14%	\$724,935	\$767,371	6%
Town of Canmore	\$15,036,862	\$17,092,185	14%	\$3,635,197	\$4,195,757	15%	\$18,672,060	\$21,287,942	14%
Town of Cardston	\$744,398	\$777,997	5%	\$152,434	\$163,634	7%	\$896,832	\$941,630	5%
Town of Carstairs	\$1,406,901	\$1,506,131	7%	\$243,743	\$252,623	4%	\$1,650,644	\$1,758,754	7%
Town of Castor	\$158,381	\$166,681	5%	\$52,215	\$53,408	2%	\$210,596	\$220,089	5%
Town of Claresholm	\$878,775	\$917,361	4%	\$269,702	\$303,686	13%	\$1,148,477	\$1,221,047	6%
Town of Coaldale	\$2,173,240	\$2,337,883	8%	\$373,461	\$453,134	21%	\$2,546,701	\$2,791,017	10%
Town of Coalhurst	\$633,078	\$667,180	5%	\$45,679	\$48,100	5%	\$678,758	\$715,279	5%
Town of Cochrane	\$12,549,619	\$13,393,415	7%	\$2,203,501	\$2,366,922	7%	\$14,753,121	\$15,760,338	7%
Town of Coronation	\$135,369	\$143,802	6%	\$83,413	\$84,740	2%	\$218,782	\$228,542	4%
Town of Crossfield	\$1,089,265	\$1,149,081	5%	\$619,535	\$688,833	11%	\$1,708,800	\$1,837,914	8%
Town of Daysland	\$196,068	\$172,843	-12%	\$29,029	\$25,630	-12%	\$225,097	\$198,474	-12%
Town of Devon	\$1,998,768	\$2,070,140	4%	\$420,176	\$454,166	8%	\$2,418,945	\$2,524,306	4%
Town of Didsbury	\$1,345,022	\$1,341,854	0%	\$258,355	\$268,976	4%	\$1,603,377	\$1,610,830	0%
Town of Drayton Valley	\$1,978,941	\$1,961,183	-1%	\$1,857,170	\$1,933,089	4%	\$3,836,111	\$3,894,272	2%
Town of Drumheller	\$1,793,930	\$1,858,941	4%	\$922,524	\$912,004	-1%	\$2,716,453	\$2,770,945	2%
Town of Eckville	\$242,068	\$245,972	2%	\$75,030	\$76,725	2%	\$317,098	\$322,698	2%
Town of Edson	\$2,309,024	\$2,383,489	3%	\$1,482,124	\$1,551,931	5%	\$3,791,148	\$3,935,420	4%
Town of Elk Point	\$332,779	\$321,278	-3%	\$192,278	\$200,084	4%	\$525,057	\$521,362	-1%
Town of Fairview	\$587,629	\$597,300	2%	\$269,860	\$252,913	-6%	\$857,490	\$850,213	-1%
Town of Falher	\$141,574	\$151,871	7%	\$117,866	\$122,732	4%	\$259,441	\$274,603	6%
Town of Fort Macleod	\$657,668	\$684,140	4%	\$341,747	\$375,888	10%	\$999,416	\$1,060,028	6%
Town of Fox Creek	\$540,089	\$524,759	-3%	\$591,538	\$628,845	6%	\$1,131,628	\$1,153,604	2%
Town of Gibbons	\$908,543	\$916,037	1%	\$103,656	\$108,079	4%	\$1,012,199	\$1,024,116	1%
Town of Grimshaw	\$568,397	\$544,343	-4%	\$197,946	\$186,281	-6%	\$766,343	\$730,624	-5%

2020 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2019	2020	% Change	2019	2020	% Change	2019	2020	% Change
Town of Hanna	\$475,572	\$465,927	-2%	\$198,880	\$222,783	12%	\$674,452	\$688,711	2%
Town of Hardisty	\$187,518	\$194,248	4%	\$110,103	\$116,044	5%	\$297,621	\$310,292	4%
Town of High Level	\$583,430	\$601,944	3%	\$602,110	\$624,932	4%	\$1,185,539	\$1,226,876	3%
Town of High Prairie	\$435,297	\$454,133	4%	\$375,718	\$405,595	8%	\$811,015	\$859,728	6%
Town of High River	\$4,382,013	\$4,530,254	3%	\$1,311,396	\$1,381,506	5%	\$5,693,410	\$5,911,760	4%
Town of Hinton	\$2,830,788	\$3,035,837	7%	\$1,515,402	\$1,700,551	12%	\$4,346,190	\$4,736,388	9%
Town of Innisfail	\$2,187,696	\$2,223,433	2%	\$832,980	\$888,314	7%	\$3,020,675	\$3,111,747	3%
Town of Irricana	\$325,094	\$330,259	2%	\$25,692	\$27,007	5%	\$350,786	\$357,267	2%
Town of Killam	\$191,650	\$194,354	1%	\$86,900	\$93,537	8%	\$278,550	\$287,891	3%
Town of Lamont	\$381,312	\$382,186	0%	\$111,251	\$116,265	5%	\$492,563	\$498,450	1%
Town of Legal	\$313,326	\$322,092	3%	\$31,645	\$34,228	8%	\$344,971	\$356,320	3%
Town of Magrath	\$487,821	\$523,542	7%	\$45,213	\$49,108	9%	\$533,034	\$572,649	7%
Town of Manning	\$217,153	\$229,977	6%	\$121,297	\$122,580	1%	\$338,450	\$352,557	4%
Town of Mayerthorpe	\$214,345	\$213,092	-1%	\$91,818	\$91,924	0%	\$306,163	\$305,016	0%
Town of McLennan	\$82,764	\$86,546	5%	\$38,723	\$38,879	0%	\$121,487	\$125,426	3%
Town of Milk River	\$145,121	\$153,973	6%	\$43,931	\$42,018	-4%	\$189,052	\$195,991	4%
Town of Millet	\$510,588	\$517,643	1%	\$93,847	\$106,157	13%	\$604,435	\$623,800	3%
Town of Morinville	\$3,005,634	\$3,036,834	1%	\$594,248	\$715,100	20%	\$3,599,882	\$3,751,935	4%
Town of Mundare	\$219,194	\$228,961	4%	\$41,735	\$46,574	12%	\$260,929	\$275,534	6%
Town of Nanton	\$666,177	\$635,005	-5%	\$190,812	\$187,741	-2%	\$856,989	\$822,747	-4%
Town of Nobleford	\$268,289	\$292,804	9%	\$98,820	\$114,803	16%	\$367,108	\$407,606	11%
Town of Okotoks	\$11,579,785	\$12,078,510	4%	\$2,642,105	\$2,827,723	7%	\$14,221,891	\$14,906,233	5%
Town of Olds	\$2,883,444	\$2,978,090	3%	\$1,155,161	\$1,281,134	11%	\$4,038,605	\$4,259,224	5%
Town of Onoway	\$200,940	\$211,785	5%	\$128,880	\$136,812	6%	\$329,820	\$348,597	6%
Town of Oyen	\$169,787	\$172,947	2%	\$62,845	\$77,070	23%	\$232,633	\$250,017	7%
Town of Peace River	\$1,750,104	\$1,796,303	3%	\$1,091,948	\$1,143,013	5%	\$2,842,052	\$2,939,316	3%
Town of Penhold	\$974,999	\$937,027	-4%	\$106,429	\$115,605	9%	\$1,081,428	\$1,052,632	-3%
Town of Picture Butte	\$377,902	\$396,623	5%	\$115,040	\$119,085	4%	\$492,942	\$515,709	5%
Town of Pincher Creek	\$820,612	\$905,491	10%	\$402,281	\$439,258	9%	\$1,222,893	\$1,344,749	10%
Town of Ponoka	\$1,756,059	\$1,727,674	-2%	\$644,747	\$708,915	10%	\$2,400,806	\$2,436,589	1%
Town of Provost	\$415,006	\$417,061	0%	\$271,295	\$277,918	2%	\$686,301	\$694,979	1%
Town of Rainbow Lake	\$120,482	\$104,942	-13%	\$116,337	\$110,418	-5%	\$236,819	\$215,360	-9%
Town of Raymond	\$761,873	\$843,616	11%	\$69,094	\$78,613	14%	\$830,967	\$922,229	11%
Town of Redcliff	\$1,311,618	\$1,377,326	5%	\$760,777	\$775,768	2%	\$2,072,395	\$2,153,094	4%
Town of Redwater	\$549,761	\$557,224	1%	\$343,907	\$379,993	10%	\$893,669	\$937,217	5%
Town of Rimbey	\$599,591	\$604,534	1%	\$302,798	\$321,349	6%	\$902,389	\$925,883	3%
Town of Rocky Mountain House	\$1,830,671	\$1,834,455	0%	\$903,506	\$923,821	2%	\$2,734,177	\$2,758,275	1%
Town of Sedgewick	\$184,197	\$189,652	3%	\$65,677	\$70,849	8%	\$249,875	\$260,500	4%
Town of Sexsmith	\$643,693	\$669,186	4%	\$235,087	\$243,051	3%	\$878,780	\$912,238	4%
Town of Slave Lake	\$1,711,246	\$1,653,060	-3%	\$967,833	\$943,345	-3%	\$2,679,079	\$2,596,405	-3%
Town of Smoky Lake	\$189,247	\$190,343	1%	\$75,869	\$78,591	4%	\$265,116	\$268,934	1%
Town of Spirit River	\$174,777	\$182,892	5%	\$72,868	\$75,631	4%	\$247,645	\$258,523	4%
Town of St. Paul	\$1,368,518	\$1,365,618	0%	\$681,571	\$684,288	0%	\$2,050,089	\$2,049,905	0%
Town of Stavely	\$131,484	\$133,972	2%	\$22,970	\$28,817	25%	\$154,454	\$162,790	5%
Town of Stettler	\$1,414,274	\$1,443,212	2%	\$900,709	\$965,433	7%	\$2,314,984	\$2,408,645	4%

2020 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2019	2020	% Change	2019	2020	% Change	2019	2020	% Change
Town of Stony Plain	\$5,857,306	\$6,002,651	2%	\$1,587,006	\$1,742,056	10%	\$7,444,313	\$7,744,707	4%
Town of Strathmore	\$4,265,716	\$4,440,486	4%	\$1,245,869	\$1,290,483	4%	\$5,511,584	\$5,730,970	4%
Town of Sundre	\$743,240	\$790,106	6%	\$288,336	\$321,178	11%	\$1,031,576	\$1,111,284	8%
Town of Swan Hills	\$211,880	\$190,436	-10%	\$144,224	\$142,330	-1%	\$356,103	\$332,767	-7%
Town of Sylvan Lake	\$5,496,776	\$5,707,269	4%	\$1,159,483	\$1,302,599	12%	\$6,656,259	\$7,009,868	5%
Town of Taber	\$1,827,427	\$1,857,508	2%	\$889,940	\$926,099	4%	\$2,717,367	\$2,783,608	2%
Town of Thorsby	\$195,922	\$198,542	1%	\$76,211	\$76,197	0%	\$272,133	\$274,740	1%
Town of Three Hills	\$650,849	\$697,978	7%	\$205,511	\$232,472	13%	\$856,360	\$930,450	9%
Town of Tofield	\$509,712	\$514,625	1%	\$202,735	\$209,872	4%	\$712,447	\$724,497	2%
Town of Trochu	\$190,663	\$190,514	0%	\$61,136	\$62,297	2%	\$251,799	\$252,810	0%
Town of Turner Valley	\$939,513	\$975,678	4%	\$111,379	\$117,705	6%	\$1,050,891	\$1,093,383	4%
Town of Two Hills	\$182,007	\$181,198	0%	\$54,292	\$52,309	-4%	\$236,299	\$233,507	-1%
Town of Valleyview	\$351,251	\$351,901	0%	\$312,906	\$322,369	3%	\$664,156	\$674,270	2%
Town of Vauxhall	\$171,538	\$179,765	5%	\$57,249	\$65,025	14%	\$228,787	\$244,790	7%
Town of Vegreville	\$1,379,076	\$1,445,782	5%	\$730,215	\$784,499	7%	\$2,109,291	\$2,230,281	6%
Town of Vermilion	\$1,081,948	\$1,116,203	3%	\$616,057	\$638,435	4%	\$1,698,005	\$1,754,637	3%
Town of Viking	\$194,901	\$199,071	2%	\$80,620	\$82,188	2%	\$275,521	\$281,259	2%
Town of Vulcan	\$439,815	\$452,441	3%	\$144,588	\$149,100	3%	\$584,403	\$601,542	3%
Town of Wainwright	\$1,539,088	\$1,632,876	6%	\$846,475	\$891,101	5%	\$2,385,563	\$2,523,976	6%
Town of Wembley	\$383,848	\$387,797	1%	\$129,013	\$154,652	20%	\$512,861	\$542,449	6%
Town of Westlock	\$1,145,364	\$1,099,157	-4%	\$691,646	\$681,887	-1%	\$1,837,010	\$1,781,044	-3%
Town of Whitecourt	\$2,840,552	\$2,851,140	0%	\$2,638,951	\$2,580,524	-2%	\$5,479,503	\$5,431,665	-1%
Village									
Alberta Beach	\$432,618	\$436,121	1%	\$43,310	\$43,579	1%	\$475,928	\$479,699	1%
Village of Acme	\$131,551	\$133,516	1%	\$29,708	\$35,494	19%	\$161,258	\$169,009	5%
Village of Alix	\$163,280	\$157,783	-3%	\$56,299	\$60,295	7%	\$219,579	\$218,078	-1%
Village of Alliance	\$15,693	\$13,804	-12%	\$10,722	\$9,889	-8%	\$26,414	\$23,693	-10%
Village of Amisk	\$31,349	\$32,354	3%	\$3,359	\$3,475	3%	\$34,707	\$35,829	3%
Village of Andrew	\$80,457	\$83,620	4%	\$19,491	\$21,041	8%	\$99,947	\$104,661	5%
Village of Arrowwood	\$31,747	\$31,283	-1%	\$12,712	\$11,891	-6%	\$44,459	\$43,174	-3%
Village of Barnwell	\$194,797	\$222,812	14%	\$13,676	\$15,616	14%	\$208,472	\$238,428	14%
Village of Barons	\$39,123	\$42,969	10%	\$9,782	\$12,270	25%	\$48,905	\$55,239	13%
Village of Bawlf	\$78,141	\$80,017	2%	\$11,587	\$12,235	6%	\$89,727	\$92,252	3%
Village of Beiseker	\$188,107	\$188,638	0%	\$101,565	\$106,670	5%	\$289,672	\$295,309	2%
Village of Berwyn	\$81,138	\$82,636	2%	\$11,487	\$9,940	-13%	\$92,626	\$92,576	0%
Village of Big Valley	\$55,257	\$58,289	5%	\$15,435	\$15,677	2%	\$70,692	\$73,966	5%
Village of Bitter Lake	\$50,142	\$54,735	9%	\$7,247	\$7,561	4%	\$57,389	\$62,296	9%
Village of Boyle	\$177,623	\$174,041	-2%	\$97,276	\$98,883	2%	\$274,899	\$272,924	-1%
Village of Breton	\$117,754	\$119,674	2%	\$46,742	\$48,683	4%	\$164,496	\$168,356	2%
Village of Carbon	\$95,032	\$98,309	3%	\$9,871	\$9,911	0%	\$104,904	\$108,220	3%
Village of Carmangay	\$41,519	\$46,673	12%	\$9,055	\$8,722	-4%	\$50,574	\$55,395	10%
Village of Caroline	\$71,476	\$75,095	5%	\$31,888	\$32,685	2%	\$103,365	\$107,780	4%
Village of Cereal	\$10,124	\$9,909	-2%	\$3,208	\$3,390	6%	\$13,332	\$13,299	0%
Village of Champion	\$49,110	\$53,511	9%	\$6,780	\$8,009	18%	\$55,891	\$61,521	10%

2020 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2019	2020	% Change	2019	2020	% Change	2019	2020	% Change
Village of Chauvin	\$43,194	\$44,067	2%	\$22,631	\$22,345	-1%	\$65,825	\$66,411	1%
Village of Chipman	\$53,967	\$56,984	6%	\$16,306	\$17,366	7%	\$70,274	\$74,351	6%
Village of Clive	\$183,083	\$195,779	7%	\$11,800	\$12,198	3%	\$194,884	\$207,977	7%
Village of Clyde	\$81,349	\$82,395	1%	\$7,176	\$8,065	12%	\$88,525	\$90,460	2%
Village of Consort	\$106,103	\$111,069	5%	\$64,063	\$66,392	4%	\$170,166	\$177,461	4%
Village of Coutts	\$36,833	\$35,607	-3%	\$32,774	\$35,234	8%	\$69,607	\$70,841	2%
Village of Cowley	\$37,835	\$40,807	8%	\$11,875	\$12,335	4%	\$49,710	\$53,142	7%
Village of Cremona	\$104,322	\$104,174	0%	\$22,686	\$25,606	13%	\$127,008	\$129,779	2%
Village of Czar	\$26,603	\$27,282	3%	\$8,257	\$8,485	3%	\$34,860	\$35,767	3%
Village of Delburne	\$191,994	\$195,515	2%	\$36,447	\$42,592	17%	\$228,442	\$238,107	4%
Village of Delia	\$34,619	\$36,527	6%	\$10,979	\$12,883	17%	\$45,598	\$49,410	8%
Village of Dewberry	\$24,324	\$24,337	0%	\$12,850	\$13,074	2%	\$37,173	\$37,411	1%
Village of Donalds	\$31,827	\$31,858	0%	\$5,811	\$6,214	7%	\$37,639	\$38,071	1%
Village of Donnelly	\$53,638	\$54,227	1%	\$8,652	\$8,616	0%	\$62,290	\$62,844	1%
Village of Duchess	\$222,311	\$230,554	4%	\$35,196	\$38,314	9%	\$257,507	\$268,869	4%
Village of Edberg	\$17,233	\$17,272	0%	\$1,161	\$1,166	0%	\$18,394	\$18,439	0%
Village of Edgerton	\$66,070	\$68,955	4%	\$12,348	\$12,395	0%	\$78,418	\$81,350	4%
Village of Elnora	\$53,817	\$52,891	-2%	\$10,221	\$10,382	2%	\$64,038	\$63,273	-1%
Village of Empress	\$15,992	\$16,010	0%	\$4,903	\$4,481	-9%	\$20,895	\$20,490	-2%
Village of Ferintosh ¹	\$36,312			\$5,495			\$41,807		
Village of Foremost	\$89,283	\$93,955	5%	\$34,378	\$40,923	19%	\$123,660	\$134,878	9%
Village of Forestburg	\$146,748	\$150,451	3%	\$34,628	\$37,311	8%	\$181,376	\$187,762	4%
Village of Gadsby ²	\$3,347			\$589			\$3,937		
Village of Girouxville	\$33,890	\$33,615	-1%	\$9,692	\$9,834	1%	\$43,582	\$43,449	0%
Village of Glendon	\$106,725	\$109,411	3%	\$18,575	\$19,245	4%	\$125,299	\$128,656	3%
Village of Glenwood	\$60,336	\$62,214	3%	\$11,006	\$11,436	4%	\$71,342	\$73,650	3%
Village of Halkirk	\$14,449	\$15,280	6%	\$7,013	\$7,267	4%	\$21,462	\$22,547	5%
Village of Hay Lakes	\$116,345	\$118,862	2%	\$7,063	\$7,266	3%	\$123,408	\$126,127	2%
Village of Heisler	\$17,756	\$18,035	2%	\$4,987	\$5,222	5%	\$22,742	\$23,257	2%
Village of Hill Spring	\$39,124	\$37,476	-4%	\$1,972	\$1,983	1%	\$41,096	\$39,459	-4%
Village of Hines Creek	\$34,181	\$34,672	1%	\$17,465	\$18,516	6%	\$51,645	\$53,188	3%
Village of Holden	\$50,493	\$51,048	1%	\$25,999	\$31,740	22%	\$76,492	\$82,788	8%
Village of Hughenden	\$28,396	\$28,850	2%	\$6,044	\$6,296	4%	\$34,440	\$35,146	2%
Village of Hussar	\$33,342	\$33,426	0%	\$9,491	\$9,766	3%	\$42,834	\$43,192	1%
Village of Hythe	\$109,845	\$116,240	6%	\$77,684	\$81,630	5%	\$187,530	\$197,870	6%
Village of Innisfree	\$26,050	\$26,895	3%	\$10,582	\$11,059	5%	\$36,632	\$37,954	4%
Village of Irma	\$93,989	\$98,318	5%	\$29,073	\$29,414	1%	\$123,062	\$127,732	4%
Village of Kitscoty	\$238,974	\$230,075	-4%	\$30,146	\$30,833	2%	\$269,120	\$260,908	-3%
Village of Linden	\$163,178	\$170,423	4%	\$59,773	\$65,841	10%	\$222,951	\$236,265	6%
Village of Lomond	\$24,204	\$24,057	-1%	\$7,990	\$8,195	3%	\$32,194	\$32,252	0%
Village of Longview	\$101,579	\$99,845	-2%	\$32,756	\$39,902	22%	\$134,335	\$139,747	4%
Village of Loughheed	\$33,157	\$33,301	0%	\$19,572	\$20,766	6%	\$52,729	\$54,067	3%
Village of Mannville	\$118,767	\$119,959	1%	\$35,790	\$28,963	-19%	\$154,557	\$148,922	-4%
Village of Marwayne	\$111,098	\$111,912	1%	\$14,889	\$15,601	5%	\$125,987	\$127,512	1%
Village of Milo	\$23,121	\$23,505	2%	\$7,723	\$9,360	21%	\$30,844	\$32,865	7%

2020 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2019	2020	% Change	2019	2020	% Change	2019	2020	% Change
Village of Morrin	\$35,610	\$37,036	4%	\$4,125	\$4,216	2%	\$39,735	\$41,252	4%
Village of Munson	\$42,413	\$43,926	4%	\$5,031	\$5,412	8%	\$47,444	\$49,338	4%
Village of Myrnam	\$46,578	\$48,050	3%	\$6,144	\$5,879	-4%	\$52,723	\$53,929	2%
Village of Nampa	\$66,986	\$63,521	-5%	\$80,616	\$73,753	-9%	\$147,602	\$137,273	-7%
Village of Paradise Valley	\$21,093	\$22,436	6%	\$4,971	\$5,246	6%	\$26,064	\$27,682	6%
Village of Rockyford	\$63,949	\$64,604	1%	\$21,108	\$22,171	5%	\$85,057	\$86,775	2%
Village of Rosalind	\$28,991	\$30,630	6%	\$9,235	\$9,522	3%	\$38,226	\$40,153	5%
Village of Rosemary	\$59,255	\$61,592	4%	\$6,608	\$7,460	13%	\$65,863	\$69,053	5%
Village of Rycroft	\$91,418	\$95,291	4%	\$83,265	\$92,515	11%	\$174,684	\$187,806	8%
Village of Ryley	\$63,020	\$64,164	2%	\$37,240	\$41,454	11%	\$100,260	\$105,617	5%
Village of Spring Lake	\$322,938	\$348,339	8%	\$10,159	\$10,499	3%	\$333,098	\$358,839	8%
Village of Standard	\$74,101	\$77,099	4%	\$51,939	\$56,068	8%	\$126,040	\$133,167	6%
Village of Stirling	\$226,034	\$239,491	6%	\$8,042	\$8,813	10%	\$234,076	\$248,304	6%
Village of Veteran	\$24,649	\$24,811	1%	\$7,258	\$7,913	9%	\$31,907	\$32,724	3%
Village of Vilna	\$28,717	\$30,189	5%	\$7,740	\$7,938	3%	\$36,457	\$38,127	5%
Village of Wabamun	\$169,502	\$173,420	2%	\$78,490	\$80,839	3%	\$247,992	\$254,258	3%
Village of Warburg	\$122,245	\$128,768	5%	\$38,746	\$38,876	0%	\$160,990	\$167,644	4%
Village of Warner	\$52,287	\$55,630	6%	\$15,597	\$16,995	9%	\$67,883	\$72,625	7%
Village of Waskatenau	\$42,004	\$44,466	6%	\$7,307	\$7,852	7%	\$49,311	\$52,318	6%
Village of Youngstown	\$20,471	\$20,022	-2%	\$5,577	\$5,926	6%	\$26,048	\$25,947	0%
Summer Village									
Summer Village of Argentia Beach	\$193,383	\$203,349	5%	\$2,171	\$2,450	13%	\$195,554	\$205,799	5%
Summer Village of Betula Beach	\$55,506	\$58,409	5%	\$180	\$191	6%	\$55,687	\$58,601	5%
Summer Village of Birch Cove	\$31,498	\$34,119	8%	\$188	\$204	9%	\$31,686	\$34,323	8%
Summer Village of Birchcliff	\$443,658	\$464,746	5%	\$6,591	\$7,127	8%	\$450,249	\$471,872	5%
Summer Village of Bondiss	\$140,054	\$148,738	6%	\$2,481	\$2,619	6%	\$142,535	\$151,357	6%
Summer Village of Bonnyville Beach	\$81,902	\$77,308	-6%	\$603	\$629	4%	\$82,505	\$77,937	-6%
Summer Village of Burnstick Lake	\$61,654	\$57,278	-7%	\$119	\$125	5%	\$61,773	\$57,403	-7%
Summer Village of Castle Island	\$31,868	\$33,636	6%	\$56	\$62	10%	\$31,924	\$33,698	6%
Summer Village of Crystal Springs	\$173,374	\$191,627	11%	\$1,088	\$1,179	8%	\$174,462	\$192,806	11%
Summer Village of Ghost Lake	\$127,704	\$121,969	-4%	\$231	\$225	-3%	\$127,935	\$122,194	-4%
Summer Village of Golden Days	\$281,397	\$291,239	3%	\$2,829	\$3,064	8%	\$284,225	\$294,303	4%
Summer Village of Grandview	\$208,521	\$220,101	6%	\$953	\$1,022	7%	\$209,474	\$221,123	6%
Summer Village of Gull Lake	\$223,210	\$242,880	9%	\$4,209	\$4,385	4%	\$227,419	\$247,265	9%
Summer Village of Half Moon Bay	\$101,064	\$109,346	8%	\$140	\$155	10%	\$101,204	\$109,501	8%
Summer Village of Horseshoe Bay	\$41,060	\$42,500	4%	\$625	\$650	4%	\$41,684	\$43,151	4%
Summer Village of Island Lake	\$236,336	\$261,848	11%	\$2,329	\$2,424	4%	\$238,664	\$264,271	11%
Summer Village of Island Lake South	\$55,289	\$58,712	6%	\$366	\$382	4%	\$55,655	\$59,094	6%
Summer Village of Itaska Beach	\$84,531	\$90,727	7%	\$449	\$480	7%	\$84,981	\$91,206	7%
Summer Village of Jarvis Bay	\$427,217	\$453,516	6%	\$1,292	\$1,305	1%	\$428,509	\$454,822	6%
Summer Village of Kapasiwin	\$75,767	\$76,777	1%	\$265	\$282	7%	\$76,031	\$77,059	1%
Summer Village of Lakeview	\$39,497	\$42,131	7%	\$219	\$221	0%	\$39,717	\$42,352	7%
Summer Village of Larkspur	\$87,086	\$83,185	-4%	\$193	\$191	-1%	\$87,279	\$83,376	-4%
Summer Village of Ma-Me-O Beach	\$218,981	\$233,073	6%	\$7,386	\$8,187	11%	\$226,367	\$241,261	7%

2020 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2019	2020	% Change	2019	2020	% Change	2019	2020	% Change
Summer Village of Mewatha Beach	\$136,779	\$135,799	-1%	\$769	\$806	5%	\$137,548	\$136,605	-1%
Summer Village of Nakamun Park	\$86,198	\$87,971	2%	\$448	\$513	15%	\$86,646	\$88,483	2%
Summer Village of Norglenwold	\$512,302	\$539,557	5%	\$1,898	\$2,002	5%	\$514,200	\$541,558	5%
Summer Village of Norris Beach	\$81,075	\$85,464	5%	\$595	\$639	7%	\$81,670	\$86,103	5%
Summer Village of Parkland Beach	\$184,703	\$197,683	7%	\$8,022	\$8,960	12%	\$192,725	\$206,643	7%
Summer Village of Pelican Narrows	\$162,102	\$153,213	-5%	\$1,436	\$1,062	-26%	\$163,538	\$154,275	-6%
Summer Village of Point Alison	\$55,157	\$60,089	9%	\$251	\$271	8%	\$55,408	\$60,360	9%
Summer Village of Poplar Bay	\$218,336	\$236,117	8%	\$1,390	\$1,498	8%	\$219,726	\$237,615	8%
Summer Village of Rochon Sands	\$151,826	\$162,484	7%	\$1,432	\$1,556	9%	\$153,258	\$164,039	7%
Summer Village of Ross Haven	\$149,808	\$147,321	-2%	\$1,731	\$1,839	6%	\$151,538	\$149,160	-2%
Summer Village of Sandy Beach	\$97,691	\$100,138	3%	\$2,212	\$2,296	4%	\$99,903	\$102,434	3%
Summer Village of Seba Beach	\$396,981	\$440,897	11%	\$14,224	\$15,344	8%	\$411,205	\$456,240	11%
Summer Village of Silver Beach	\$176,195	\$197,663	12%	\$683	\$756	11%	\$176,878	\$198,420	12%
Summer Village of Silver Sands	\$138,559	\$142,172	3%	\$3,904	\$3,996	2%	\$142,463	\$146,168	3%
Summer Village of South Baptiste	\$48,565	\$46,487	-4%	\$2,318	\$2,444	5%	\$50,883	\$48,931	-4%
Summer Village of South View	\$46,272	\$46,104	0%	\$441	\$497	13%	\$46,713	\$46,602	0%
Summer Village of Sunbreaker Cove	\$331,238	\$341,739	3%	\$550	\$584	6%	\$331,788	\$342,323	3%
Summer Village of Sundance Beach	\$126,941	\$137,109	8%	\$288	\$293	2%	\$127,230	\$137,402	8%
Summer Village of Sunrise Beach	\$58,554	\$63,473	8%	\$474	\$521	10%	\$59,028	\$63,994	8%
Summer Village of Sunset Beach	\$74,127	\$79,754	8%	\$518	\$553	7%	\$74,646	\$80,307	8%
Summer Village of Sunset Point	\$162,228	\$166,677	3%	\$651	\$679	4%	\$162,879	\$167,356	3%
Summer Village of Val Quentin	\$120,772	\$123,915	3%	\$584	\$624	7%	\$121,357	\$124,539	3%
Summer Village of Waiparous	\$79,327	\$78,572	-1%	\$157	\$143	-9%	\$79,485	\$78,715	-1%
Summer Village of West Baptiste	\$78,536	\$82,872	6%	\$441	\$470	7%	\$78,977	\$83,342	6%
Summer Village of West Cove	\$138,002	\$140,649	2%	\$705	\$757	7%	\$138,707	\$141,406	2%
Summer Village of Whispering Hills	\$111,819	\$115,942	4%	\$928	\$1,029	11%	\$112,747	\$116,972	4%
Summer Village of White Sands	\$269,295	\$297,000	10%	\$1,674	\$1,792	7%	\$270,969	\$298,793	10%
Summer Village of Yellowstone	\$87,588	\$89,725	2%	\$559	\$595	6%	\$88,147	\$90,320	2%

2020 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2019	2020	% Change	2019	2020	% Change	2019	2020	% Change
Improvement District									
Improvement District No. 04 (Waterton)	\$274,025	\$317,871	16%	\$183,236	\$193,943	6%	\$457,261	\$511,814	12%
Improvement District No. 09 (Banff)	\$289,423	\$323,926	12%	\$2,663,438	\$2,974,230	12%	\$2,952,861	\$3,298,156	12%
Improvement District No. 12 (Jasper National Park)	\$13,706	\$14,550	6%	\$174,763	\$187,507	7%	\$188,469	\$202,057	7%
Improvement District No. 13 (Elk Island)	\$957	\$998	4%	\$21,274	\$22,613	6%	\$22,230	\$23,611	6%
Improvement District No. 24 (Wood Buffalo)	\$6,612	\$6,709	1%	\$4,857	\$4,776	-2%	\$11,469	\$11,485	0%
Improvement District No. 349	\$0	\$0	0%	\$4,185,524	\$4,322,042	3%	\$4,185,524	\$4,322,042	3%
Kananaskis Improvement District	\$162,065	\$169,036	4%	\$363,477	\$396,412	9%	\$525,542	\$565,448	8%
Special Area									
Special Areas Board	\$1,478,182	\$1,543,668	4%	\$10,224,457	\$10,935,749	7%	\$11,702,639	\$12,479,417	7%
Townsite									
Townsite of Redwood Meadows Administration Society	\$452,926	\$456,644	1%	\$0	\$0	0%	\$452,926	\$456,644	1%

Municipality Dissolutions

¹Village of Ferintosh (municipal code 0109) dissolved into Camrose County (municipal code 0049) (effective January 1, 2020)

²Village of Gadsby (municipal code 0121) dissolved into the County of Stettler No. 6 (municipal code 0299) (effective February 1, 2020)

³Town of Granum (municipal code 0135) dissolved into the Municipal District of Willow Creek No. 26 (municipal code 0353) (effective February 1, 2020)

PRELIMINARY

2019 EDUCATION PROPERTY TAX REQUISITION

FOR

CITY OF COLD LAKE

PAYMENT TO ALBERTA SCHOOL FOUNDATION FUND (ASFF)

Assessment Class	Basic Rate (1)	Equalized Assessment (2)	ASFF Requisition (1) x (2) / 1,000
Residential and Farmland	\$ 2.56	\$ 1,524,203,364	\$ 3,901,960.61
Non-Residential	\$ 3.76	\$ 553,977,471	\$ 2,082,955.29
Machinery & Equipment	\$ 0.00	\$ 305,080	\$ 0.00
Total			\$ 5,984,915.90

PAYMENT TO LAKELAND RCSSD

Assessment Class	Basic Rate (1)	Equalized Assessment (2)	Opted Out Requisition (1) x (2) / 1,000
Residential and Farmland	\$ 2.56	\$ 263,636,980	\$ 674,910.67
Non-Residential	\$ 3.76	\$ 44,966,009	\$ 169,072.19
Machinery & Equipment	\$ 0.00	\$ 0	\$ 0.00
Total			\$ 843,982.86

Total 2019 Property Taxes for Education: \$ 6,828,898.77

Report created on Oct 25, 2019.



STAFF REPORT

Title: Bylaw No. 672-AN-20 - 2020 Tax Rate Bylaw

Meeting Date: May 19, 2020

Executive Summary:

Annually a tax rate bylaw must be passed in order to generate the taxation revenue required to meet the 2020 approved operating budget of \$53,528,632, which includes a transfer to capital of \$9,245,000. The City must generate \$20,873,554 (2019: \$20,555,238) from municipal taxation to balance the 2020 budget. This amount is inclusive of the estimated \$16,028,000 from the Cold Lake Air Weapons Range and the allowance of \$1.2M for the PILT dispute. The City has been notified that we will receive \$16,153,399 for the 2019 ID349 taxation revenue as an interim solution. The City along with the ministry and municipalities of the area will work towards a long-term sustainable solution for the distribution of the ID349 taxation revenue for 2020 and future years. The 2020 budget includes 16M which is consistent with what we have received the last several years.

Council gave first reading to the tax rate bylaw at the May 12, 2020 council meeting with the tax rates set as follows: Residential Tax rate 8.4179, Multi-Family Residential rate 8.7510, and Non-residential rate of 12.6985. These rates establish an average municipal tax increase of 1.24% to generate sufficient taxation revenue as budgeted in the 2020 budget. These rates are Municipal tax rates only and do not include the School Board or Lakeland Housing Foundation Requisitions. Inclusion of the requisition will generate an approximate 1.58% decrease for residential and a .23% increase for non-residential.

Background:

Council passed the 2020 Operational Budget on March 24, 2020 in the amount of \$53,528,632 with \$20,873,554 to be generated from taxation revenue. The budget was passed with an estimated average tax increase of 1.11%. The bylaw presented shows the actual amount required which is an average increase of 1.24% to all assessment classes. Taxes are dependent on the assessed value of a property in relation to other properties in the City. The tax rate is set per \$1000 of assessment. All assessments are based on market values as at July 2019 and condition as of Dec 31, 2019. If the tax rates inclusive of the requisitions are included the average decrease would be approximately 1.58% for residential and a .23% increase for non-residential.



Administration is suggesting the following noteworthy items for discussion:

1. Assessment notices were mailed on February 27, 2020, and as per regulation the tax payers have 67 days to appeal their assessments. The appeal deadline for 2020 was May 4, 2020 but Municipal Affairs extended the deadline for appeal to July 1, 2020. To date the City has received 2 residential and 3 non-residential assessment appeals. The appeals are requesting a decrease in assessments of 2.5M which if all successful will amount to \$300,000 in taxation revenue. The City does not have an allowance set up for any appeals as we are usually aware of the appeals prior to setting the tax rate.
2. The City financial statement are completed and after receiving the ID349 the City did have a surplus of \$1.4M which was attributed to personnel expenses, return on investments, the ID 349 received was \$125,000 higher than the conservative budget and other minor discrepancies.
3. The City is currently uncertain of the taxation revenue it will receive in 2020. The Budget includes 8M in operating and 8M in capital. As council is aware the City has approved a limited Capital Budget dependent on sure funding from grants and other contributions other than taxation. Every 208,000 is a 1% increase required in taxation or decrease in service level.
4. The City has incurred some savings due to the pandemic mostly in personnel costs but also lost substantial revenue due recreational facilities and programming not opened to the public. The City did budget for a 5% increase in Recreation fees for half a year in the amount of \$37,500.
5. Administration is unsure of the actual cost that will be incurred or the costs that are saved due to the COVID-19 pandemic as many items are changed daily that affect the cost of operations. We currently do not know when things will return to "Normal". The City has incurred costs of approximately \$70,000 to date and we are unsure of what the costs will be going forward with opening facilities due to the restrictions and procedures required to deliver these service levels in a new format.
6. Council may wish to consider deferring the tax due date to July 31, 2020 and amend the tax penalty bylaw. The City's cash flow may not be as critical as anticipated since the announcement of the release of the 2019 ID349 funds and the 10M short term borrowing bylaw. Please note that as of May 15, 2020 we have not yet received the funds from the ID349. Council has passed a bylaw to defer the school portion of the 2020 taxes for non-residential properties until September 30, 2020.

Administration has provided some options for Council's consideration:

Option 1: same rate as last year which will equate to a deficit of \$855,155.



Option 2 is calculated with an average of no increase to Municipal taxes with a deficit of \$254,532.

Both these options would require a transfer of approximately \$855,000 and \$254,000 respectively from accumulated surplus to balance the 2020 Operational Budget.

Option 3 will generate the funds from taxation to balance the 2020 Operational budget with an approximate 1.24% increase.

The City appealed the 2013 to 2019 Payment in lieu of taxes (PILT) to the Dispute Advisory Board (DAP) stemming from a discrepancy between the City's Assessor's assessment and the Federal Assessors assessment of the 4 Wing property. The 2020 budget includes a PILT allowance of \$1.2M. The City will again apply for deferral of the portion of the school board requisition relating to PILT in 2020.

The City's total assessment decreased by \$61.9M when compared to prior year. Total growth was \$9.1M and the inflationary decrease was \$71M. The City sustained a \$3M decrease in assessments due to the demolition of properties on 4 Wing (Martineau area).

Under the Order in Council regarding the Annexation the City of Cold Lake must tax the annexed land at the same tax rate as the MD or the tax rate of the City of Cold Lake whichever is lower up to and including 2069 unless the criteria is met as per the Annexation agreement. The 2019 MD tax rates were 2.7663 Residential, 5.0000 Farmland and 14.5000 for Non-Residential.

The 2020 Education Property Tax Requisition totals \$6,474,212 (2019-\$6,828,899) which requires a tax rate of 2.6440 for residential properties and 3.8594 for non-residential properties.

The Lakeland Seniors Foundation's requisition is \$196,055. (2019: \$200,341) which requires a tax rate of 0.0900 to generate the funds required.

The Designated Industrial Property Requisition for 2020 is \$1,887 (2019-\$1,954). A tax rate of 0.0760 will be utilized to generate \$1,887 for the Designated Industrial Property Requisition.

The City has no control over these requisitions; they are collected by the City and forwarded in full to the respective party.



Administration is presenting tax rate options for Council Discussion with 2nd and 3rd reading of the bylaw scheduled for May 26, 2020. Tax Notices will be mailed by May 31, 2020 with a due date of June 30, 2020.

Alternatives:

Council to discuss and give direction on 2nd and third reading of the tax rate bylaw

Recommended Action:

Council to provide direction to give 2nd and 3rd reading to Bylaw No. 672-AN-20 the 2020 Tax Rate Bylaw with the Municipal Residential tax rate of 8.4179, Multi-Family Residential rate of 8.7510, Non-Residential tax rate of 12.6985, Annexed Residential 2.7663, Annexed Farmland 5.0000, and Annexed Non-Residential 12.6985. Education tax rates of 2.6440 residential, and 3.8594 non-residential, a tax rate of .0900 for the Lakeland Lodge and Housing requisition and a tax rate of 0.0760 for the Designated Industrial Property requisition.

Budget Implications (Yes or No):

Yes

Submitted by:

Kevin Nagoya, Chief Administrative Officer

CITY OF COLD LAKE
BYLAW # 672-AN-20

A BYLAW OF THE CITY OF COLD LAKE, IN THE PROVINCE OF ALBERTA, TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSABLE PROPERTY FOR THE 2020 TAXATION YEAR

WHEREAS the City of Cold Lake has prepared and adopted detailed estimates of the municipal revenue and expenditures as required, at the Council meeting held on March 24, 2020 and ;

WHEREAS the estimated municipal expenditures and transfers set out in the budget for the City of Cold Lake for 2020 total \$53,528,632.00 and;

WHEREAS the estimated revenues and transfers from all sources other than taxation is estimated at \$32,655,078.00 and the balance of \$20,873,554.00 is to be raised by general municipal taxation, and;

WHEREAS the requisitions including any under or over levy are:

Alberta School Foundation Fund (ASFF)	
Residential/Farmland	3,594,167.42
Non-residential	2,091,679.90
Opted Out School Boards	
Residential/Farmland	621,430.40
Non-residential	169,671.84
ASFF Requisition Allowance	
Senior Foundation	196,147.54
Designated Industrial Properties	1,889.41 and;

WHEREAS the Council of the City of Cold Lake is required each year to levy on the assessed value of all property tax rates sufficient to meet the estimated expenditures and the requisitions, and;

WHEREAS the Council is authorized to classify assessed property and to establish different rates of taxation in respect to each class of property, subject to the Municipal Government Act, Chapter M-26, Revised Statutes of Alberta, 2000, and Order of Council 356/2018 for Annexed Land and,

WHEREAS the assessed value of all taxable and GIL property in the City of Cold Lake as shown on the assessment roll is:

	<u>Assessment</u>
Residential	1,518,132,860
Multi Family Residential	69,048,900
Non-residential	586,731,710
Farmland	166,300
Machinery and Equipment	507,420
Residential - Annexed	5,711,000
Farmland - Annexed	131,340
Non-residential - Annexed	1,209,810
Seniors Housing	-
TOTAL ASSESSMENT	<u>2,181,639,340</u>

NOW THEREFORE under the authority of the Municipal Government Act, the Council of the City of Cold Lake, in the Province of Alberta, enacts as follows:

1. That the Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property as shown on the assessment roll of the City of Cold Lake:

	Tax Levy	Assessment	Rate
General Municipal			
Residential/Farmland	12,780,890.50	1,518,299,160	8.4179
Multi Family Residential	604,246.92	69,048,900	8.7510
Non-residential	7,450,612.62	586,731,710	12.6985
Machinery & Equipment	6,443.47	507,420	12.6985
Residential - Annexed	15,798.34	5,711,000	2.7663
Farmland - Annexed	656.70	131,340	5.0000
Non-residential - Annexed	15,362.77	1,209,810	12.6985
TOTAL MUNICIPAL	<u>20,874,011.33</u>	<u>2,181,639,340</u>	
ASFF			
Residential/Farmland	3,383,084.87	1,279,532,857	2.6440
Non-residential	870,981.07	225,677,845	3.8594
TOTAL ASFF	<u>4,254,065.95</u>	<u>1,505,210,702</u>	
Opted Out School Boards			
Residential/Farmland	829,096.38	313,576,543	2.6440
Non-residential	1,394,079.64	361,216,675	3.8594
TOTAL OPTED OUT SCHOOL BOARDS	<u>2,223,176.02</u>	<u>674,793,218</u>	
Senior Foundation	201,896.71	2,243,296,770	0.0900

Designated Industrial Property

1,889.41

24,860,690.00

0.0760

2. That this Bylaw shall take effect on the date of the third and final reading

FIRST READING passed in open Council duly assembled in the City of Cold Lake, in the Province of Alberta, this _____ day of _____, 2020, on motion by Councillor _____.

**CARRIED
UNANIMOUSLY**

SECOND READING passed in open Council duly assembled in the City of Cold Lake, in the Province of Alberta, this _____ day of _____, 2020, on motion by _____.

**CARRIED
UNANIMOUSLY**

THIRD AND FINAL READING passed in open Council duly assembled in the City of Cold Lake, in the Province of Alberta, this _____ day of _____, 2020, on motion by _____.

**CARRIED
UNANIMOUSLY**

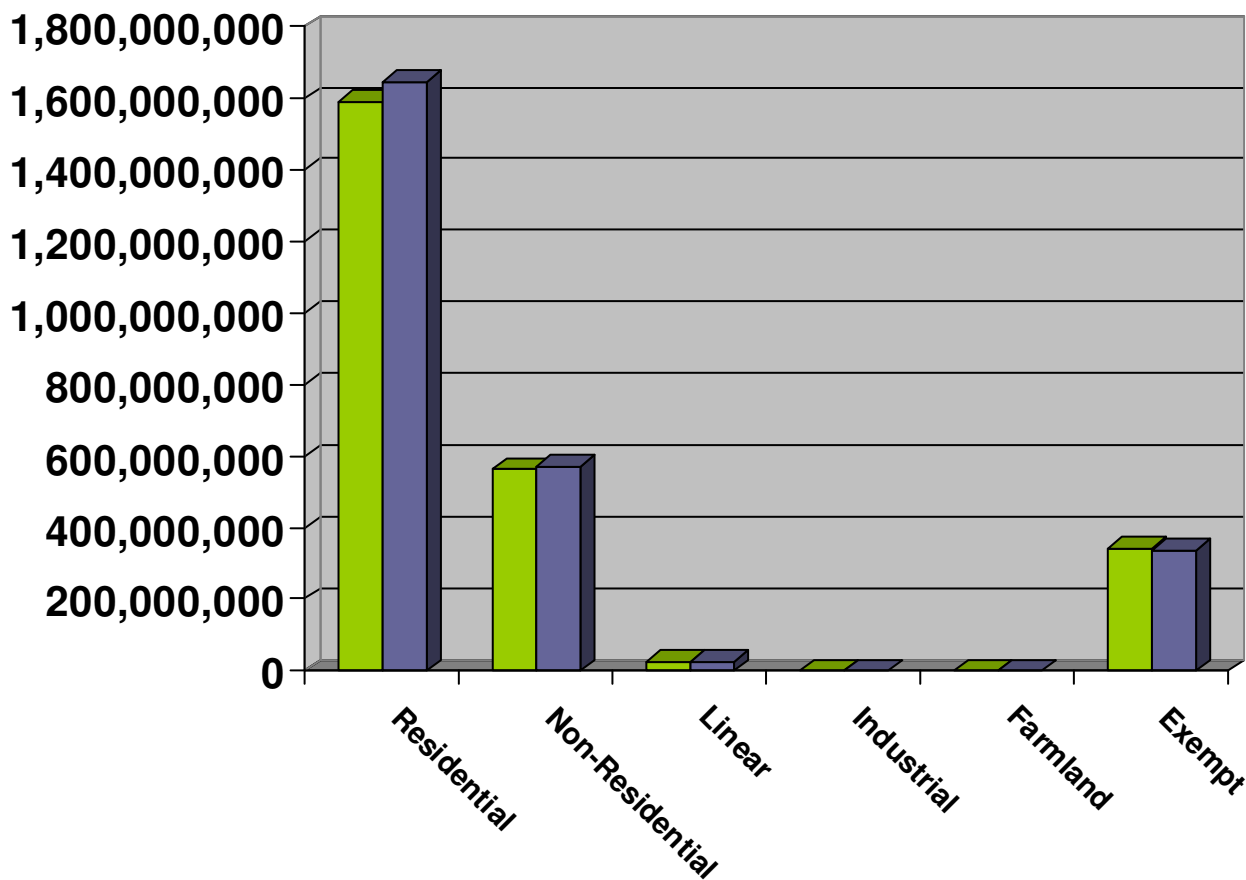
CITY OF COLD LAKE

MAYOR

CHIEF ADMINISTRATIVE OFFICER

	<i>2019 Land</i>	<i>Impr</i>	<i>Total</i>	<i>2018 Land</i>	<i>Impr</i>	<i>Total</i>	<i>Difference</i>	
							<i>\$</i>	<i>%</i>
Residential	435,007,140	1,157,859,220	1,592,866,360	443,665,720	1,203,787,190	1,647,452,910	-54,586,550	97%
Non-Residential	118,512,080	445,163,840	563,675,920	123,447,080	447,600,750	571,047,830	-7,371,910	99%
Linear	0	23,919,780	23,919,780	0	23,889,690	23,889,690	30,090	100%
Industrial	47,700	813,760	861,460	47,700	813,760	861,460	0	100%
Farmland	297,640	0	297,640	297,640	0	297,640	0	100%
Exempt	71,404,580	272,217,640	343,622,220	72,177,700	265,657,740	337,835,440	5,786,780	102%
Taxable Total	553,864,560	1,627,756,600	<u>2,181,621,160</u>	567,458,140	1,676,091,390	<u>2,243,549,530</u>	-61,928,370	97%
Grand Total	625,269,140	1,899,974,240	<u>2,525,243,380</u>	639,635,840	1,941,749,130	<u>2,581,384,970</u>	-56,141,590	98%

Assessment Class Totals



Municipal Assessment

<u>Code</u>	<u>Description</u>	<u>Records</u>	<u>Status</u>	<u>Land</u>	<u>Impr.</u>	<u>Other</u>	<u>Total</u>
102	Residential Imp/Site	4,510	T	336,198,940	920,686,550	5,993,070	1,262,878,560
103	Vacant Residential	352	T	45,691,800	0	0	45,691,800
110	Multi Family	44	T	1,080,400	1,142,900	66,825,600	69,048,900
111	Vacant Multi Family	6	T	1,181,600	0	0	1,181,600
112	Condominiums	685	T	8,946,800	23,874,200	63,210,700	96,031,700
151	Farmland	18	T	166,300	0	0	166,300
202	* Comm'l Imp/Site	262	T	10,674,780	21,949,390	189,713,660	222,337,830
203	* Industr'l Imp/Site	33	T	306,500	311,600	12,851,100	13,469,200
252	* Vacant Commercial	71	T	16,818,600	0	0	16,818,600
253	* Vacant Industrial	8	T	450,800	0	0	450,800
911	Annexation Residential Improved	10	T	1,343,400	1,882,300	0	3,225,700
912	Annexation Residential Vacant	2	T	2,485,300	0	0	2,485,300
913	Annexation Non-Residential Improved	1	T	281,000	732,800	0	1,013,800
915	Annexation Farmland	9	T	131,340	0	0	131,340
Taxable Total:		6,011		425,757,560	970,579,740	338,594,130	1,734,931,430
<u>Code</u>	<u>Description</u>	<u>Records</u>	<u>Status</u>	<u>Land</u>	<u>Impr.</u>	<u>Other</u>	<u>Total</u>
601	Federal MV/Imp GIL	1	G	37,999,500	74,270,300	0	112,269,800
701	* Federal MV/Imp GIL	2	G	89,563,500	218,985,390	0	308,548,890
Grant-In-Lieu Total:		3		127,563,000	293,255,690	0	420,818,690
<u>Code</u>	<u>Description</u>	<u>Records</u>	<u>Status</u>	<u>Land</u>	<u>Impr.</u>	<u>Other</u>	<u>Total</u>
609	Prov Residential MV/Imp GIL (Municipal Only)	1	X	79,400	0	0	79,400
709	* Prov Non Residential MV/Imp GIL (Municipal Only)	2	X	416,900	0	619,900	1,036,800
Mun. Only Total:		3		496,300	0	619,900	1,116,200
Sub Total:		6,017		553,816,860	1,263,835,430	339,214,030	2,156,866,320
<u>Code</u>	<u>Description</u>	<u>Records</u>	<u>Status</u>	<u>Land</u>	<u>Impr.</u>	<u>Other</u>	<u>Total</u>
801	Federal MV/Imp	1	E	3,723,500	13,845,110	0	17,568,610
802	School MV Exempt	20	E	9,236,900	91,235,000	1,108,900	101,580,800
803	Provincial MV/Imp	12	E	1,328,700	1,806,150	1,787,400	4,922,250
804	Religious MV Exempt	18	E	2,495,140	8,549,400	748,100	11,792,640
806	Cemetery Exempt	2	E	1,347,700	0	0	1,347,700
811	Legion Exempt	2	E	0	0	449,670	449,670
814	Non Profit Exempt	9	E	245,200	1,882,400	3,454,900	5,582,500
815	Other Muni Exempt	1	E	1,416,100	487,300	0	1,903,400
818	Muni Reserve/Utility Exempt	156	E	16,966,100	0	0	16,966,100
820	City owned MV/Imp	109	E	32,861,440	77,460,970	1,930,500	112,252,910
822	Seniors Lodge Exempt	2	E	1,348,500	16,650,600	620,400	18,619,500
824	Hospital Exempt	2	E	435,300	48,229,240	1,971,600	50,636,140
Exempt Total:		334		71,404,580	260,146,170	12,071,470	343,622,220
For Municipal Assessment:		6,351		625,221,440	1,523,981,600	351,285,500	2,500,488,540

Provincial Assessment

<u>Code</u>	<u>Description</u>	<u>Records</u>	<u>Status</u>	<u>Land</u>	<u>Impr.</u>	<u>Other</u>	<u>Total</u>
301	DIP * Industr'l Imp/Site	4	T	47,720	76,300	0	124,020
302	DIP * Proc. Man'fac Bldg	7	T	0	197,340	0	197,340
303	DIP * Machinery/Equip.	8	T	0	507,420	0	507,420
920	Annexation DIP * PROC-MAN FAC-BLD	1	T	0	1,450	0	1,450
921	Annexation DIP *MACHINERY/EQUIP	1	T	0	23,010	0	23,010
Non-Linear Taxable Total:		21		47,720	805,520	0	853,240
<u>Code</u>	<u>Description</u>	<u>Records</u>	<u>Status</u>	<u>Land</u>	<u>Impr.</u>	<u>Other</u>	<u>Total</u>
501	* Pipeline CPA	6	T	0	6,861,400	0	6,861,400
502	* Power Line CPA	1	T	0	10,877,230	0	10,877,230
503	* Communications CPA	5	T	0	4,755,810	0	4,755,810
504	* Cable CPA	3	T	0	1,253,790	0	1,253,790
919	Annexation Linear	2	T	0	171,550	0	171,550
Linear Taxable Total:		17		0	23,919,780	0	23,919,780

Provincial Assessment

<u>Code</u>	<u>Description</u>	<u>Records</u>	<u>Status</u>	<u>Land</u>	<u>Impr.</u>	<u>Other</u>	<u>Total</u>
	For Provincial Assessment:	38		47,720	24,725,300	0	24,773,020

Grand Totals

Taxable Total:	6,049	425,805,280	995,305,040	338,594,130	1,759,704,450
Grant-In-Lieu Total:	3	127,563,000	293,255,690	0	420,818,690
Mun. Only Total:	3	496,300	0	619,900	1,116,200
Taxable & Grant-in-Lieu & Mun. Only Total:	6,055	553,864,580	1,288,560,730	339,214,030	2,181,639,340
Exempt Total:	334	71,404,580	260,146,170	12,071,470	343,622,220
Parcels: 6,338	6,389	625,269,160	1,548,706,900	351,285,500	2,525,261,560

2020 TAX RATE SCENARIOS

[illegible]

PRELIMINARY

**2020 EDUCATION PROPERTY TAX REQUISITION
FOR
CITY OF COLD LAKE**

PAYMENT TO ALBERTA SCHOOL FOUNDATION FUND (ASFF)

Assessment Class	Basic Rate (1)	Equalized Assessment (2)	ASFF Requisition (1) x (2) / 1,000
Residential and Farmland	\$ 2.55	\$ 1,408,928,338	\$ 3,592,767.26
Non-Residential	\$ 3.75	\$ 557,424,774	\$ 2,090,342.90
Machinery & Equipment	\$ 0.00	\$ 556,690	\$ 0.00
Total			\$ 5,683,110.17

PAYMENT TO LAKELAND RCSSD

Assessment Class	Basic Rate (1)	Equalized Assessment (2)	Opted Out Requisition (1) x (2) / 1,000
Residential and Farmland	\$ 2.55	\$ 243,698,198	\$ 621,430.40
Non-Residential	\$ 3.75	\$ 45,245,824	\$ 169,671.84
Machinery & Equipment	\$ 0.00	\$ 0	\$ 0.00
Total			\$ 791,102.24

Total 2020 Property Taxes for Education: \$ 6,474,212.41
--

Report created on Mar 26, 2020.



Lakeland
Lodge and Housing Foundation

Box 7143 Bonnyville, AB T9N 2H5

Telephone: (780) 826-6202

Fax: (780) 826-5085

RECEIVED

FEB 03 2020

CITY OF COLD LAKE

30-Jan-20

City of Cold Lake
5513-48 Street
Cold Lake, Alberta
T9M 1A1

Attention: Joanne Melynk

Please find enclosed the summary of the 2020 Requisition, which is due quarterly on the 15th of March, June, September and December.

If you have any questions or concerns please call Connie at (780) 826-6202.

Sincerely yours,

Connie Surgeson

Chief Administrative Officer

Enclosed

Lakeland Lodge and Housing Foundation
2020 Requisition

\$ 800,000.00	Equalized Assessment	Percent	Annual Requisition
City of Cold Lake	\$ 2,255,853,824.00	24.507%	\$ 196,055.37
Town of Bonnyville	\$ 979,830,386.00	10.645%	\$ 85,156.67
M.D of Bonnyville	\$ 5,834,953,711.00	63.389%	\$ 507,113.54
Village of Glendon	\$ 46,574,037.00	0.506%	\$ 4,047.73
S.V Pelican Narrows	\$ 58,308,888.00	0.633%	\$ 5,067.60
S.V Bonnyville Beach	\$ 29,445,322.00	0.320%	\$ 2,559.08
Total	\$ 9,204,966,168.00	100%	\$ 800,000.00

March 15, 2020 - \$ 49,013.84
 June 15, 2020 - \$ 49,013.84
 September 15, 2020 - \$ 49,013.84
 December 15, 2020 - \$ 49,013.85
\$196,055.37

Provincial 2020 Equalized Assessment Report

Municipality Type	Municipality	Residential	Farmland	Non Residential (Non regulated)	NR Linear Property	NR Co-generating M&E	Machinery and Equipment	Grand Total
City	AIRDRIE	9,771,832,968	2,707,350	1,663,880,952	77,545,930	0	7,002,300	11,522,969,500
	BEAUMONT	2,797,818,518	809,440	192,072,876	17,552,350	0	133,300	3,008,386,484
	BROOKS	1,059,104,674	190,900	309,979,484	26,127,050	0	1,003,800	1,396,405,908
	CALGARY	216,596,187,572	8,850,643	56,735,638,132	2,775,450,280	0	354,854,920	276,470,981,547
	CAMROSE	2,134,530,661	1,063,880	593,513,693	27,751,710	0	62,173,910	2,819,033,854
	CHESTERMERE	3,517,574,755	1,141,170	168,618,786	33,841,370	0	273,780	3,721,449,861
	COLD LAKE	1,652,328,896	297,640	578,612,538	24,058,060	0	556,690	2,255,853,824
	EDMONTON	131,483,988,143	41,239,064	41,105,248,987	1,906,296,860	0	822,192,616	175,358,965,670
	FORT SASKATCHEWAN	3,622,014,275	888,400	1,173,045,231	124,910,470	0	1,522,891,300	6,443,749,676
	GRANDE PRAIRIE	6,903,152,394	3,181,910	3,045,747,112	127,295,100	0	44,285,310	10,123,661,826
	LACOMBE	1,513,324,270	640,060	295,643,361	16,522,980	0	2,565,810	1,828,696,481
	LEDUC	4,037,661,730	822,900	2,064,939,860	60,943,950	0	4,344,690	6,168,713,130
	LETHBRIDGE	10,687,534,461	2,392,530	2,527,835,596	239,570,990	0	246,551,000	13,703,884,577
	LLOYDMINSTER	2,197,450,308	97,090	899,768,452	48,378,180	0	123,508,900	3,269,202,930
	MEDICINE HAT	7,045,536,179	1,232,900	1,594,044,965	296,103,700	0	374,759,570	9,311,677,314
	RED DEER	11,644,389,137	1,773,200	3,827,466,949	153,776,190	0	37,085,110	15,664,490,586
	SPRUCE GROVE	4,917,704,082	348,500	1,044,459,725	39,410,140	0	13,048,600	6,014,971,047
	ST. ALBERT	10,647,569,040	515,300	1,854,683,546	77,771,540	0	24,550,000	12,605,089,426
	WETASKIWIN	1,039,553,516	664,260	320,938,775	21,109,970	0	20,557,340	1,402,823,861
		433,269,255,579	68,857,137	119,996,139,020	6,094,416,820	0	3,662,338,946	563,091,007,502
Specialized Municipality	CROWSNEST PASS, Municipality of	812,647,863	739,360	88,143,990	55,243,550	0	4,017,220	960,791,983
	JASPER, Municipality of	878,946,954	0	583,596,630	56,784,930	0	2,530,600	1,521,859,114

March 23, 2020

Mr. Kevin Nagoya
City of Cold Lake
5513-48 Avenue

Cold Lake, Alberta, T9M 1A1

Dear Chief Administrative Officer,

Subject: 2020 Tax Year - Designated Industrial (DI) Property Tax Requisition

Legislated changes within the *Municipal Government Act (MGA)* has the cost of centralization of DI Property assessments recovered through a requisition paid by the DI property assessed persons.

The 2020 provincial uniform tax rate for all DI property assessment was set at **\$0.0760** per \$1,000 of DI property assessment as per Ministerial Order No.011/20.

If the total requisition amount is less than \$1,000 for a municipality, there will be no requirement to remit payment, but it still must be applied to the DI property owners' tax bill.

The details of the requisition amount and any balance forward from the 2019 requisition for your municipality is included in the attached notice.

A reconciled notice will be sent to municipalities in early 2021 and will reflect DI property assessment changes that occurred in the year as a result of an amendment, Municipal Government Board decisions, or a supplementary assessment. Credit balances or balances owing will be reflected on the 2021 requisition payable by the municipality.

If you have any questions about the requisition, please contact Ken Anderson, Manager, Finance and Administration at (780) 427-8962 or email at ken.anderson@gov.ab.ca.

We look forward to maintaining a strong working relationship as we move forward with centralization.

Sincerely,



Janice Romanyshyn
Provincial Assessor
Assessment Services Branch

Attachment



Alberta Municipal Affairs
2020 Designated Industrial (DI) Property Tax Requisition Notice

Municipal Code: 0525
Municipality: City of Cold Lake
5513-48 Avenue

Cold Lake, Alberta, T9M 1A1

Notice Date: 2020-03-31
Tax Year: 2020
Due Date: 30 days from Municipal
tax due date

PLEASE MAKE CHEQUES PAYABLE TO GOVERNMENT OF ALBERTA
AND MAIL TO:

Alberta Municipal Affairs
Provincial Assessor's Office
Assessment Services Branch
15TH Floor Commerce Place
10155 - 102 Street NW
Edmonton AB T5J 4L4
Canada

THIS DOCUMENT IS ISSUED BY:

Alberta Municipal Affairs
Provincial Assessor's Office
Assessment Services Branch
15TH Floor Commerce Place
10155 - 102 Street NW
Edmonton AB T5J 4L4
Canada
Ph: 780-422-1377

Ministerial Order No:	Balance Forward From Previous Year	2019 Designated Industrial Property Assessment	Tax Rate Per \$1,000	2020 Designated Industrial Property Tax Requisition	Balance Owning
MAG:011/20	\$ 4.62	\$ 24,773,020.00	\$ 0.0760	\$1,882.75	\$ 1,887.37

Notes:

1. All taxable designated industrial property is subject to the requisition.
2. The tax rate set by the Minister must be the rate applied. Do not adjust the rate.
3. Machinery and equipment exempted from taxation under Section 364(1.1) of the *Municipal Government Act* is not subject to the DI Requisition.
4. Properties, where GIPOT is paid, are not subject to the DI Requisition.
5. If the total requisition amount is less than \$1,000 for a municipality, there will be no requirement to remit payment, but it still must be applied to the DI property owners' tax bill.



STAFF REPORT

Title: Policy No. 197-RC-16 - Recreation User Fee Policy

Meeting Date: May 19, 2020

Executive Summary:

The City is committed to providing quality social and recreational programs, services and facilities for the enjoyment and benefit of the citizens. The City operates recreational facilities on a cost-recover model and collects user fees to help offset the costs of operating facilities and providing services to the public.

During the 2020 budget deliberations Council discussed user fees versus general taxation and signaled a budget that included an increase to recreation user fees.

The purpose of the report is to illustrate the impact of a five percent (5%) increase to the Recreational User Fee Policy.

Background:

The attached Appendix A - Rate Comparison illustrates a five percent (5%) increase to the Recreational User Fee Policy against the existing rates. In a typical year, the rate increase represents an estimated \$75,000 in additional revenue annually (prior to the COVID-19 Health Emergency).

Administration is also presenting the draft policy displaying the proposed changes marked in red. The bulk of the proposed amendments rest in Managerial Guidelines however administration considers it appropriate for Council to have a conversation surrounding implications to the 2020 budget resulting from the COVID-19 Health Emergency as the revenues from recreational facilities have been substantially impacted. Administration is of the opinion that the recreation fee increases should be reconsidered and perhaps implemented January 1, 2021.

Council's Corporate Priorities Committee may want to consider recommending Council to change the implementation timelines to the 5% increase to user fees.

Alternatives:

The Committee of Council may:

1. Direct administration to bring Policy No. 197-RC-197 - Recreation User Fee Policy, to the next regular meeting of Council respecting an overall 5% increase in user fees.



2. Receive the report Policy No. 197-RC-197 - Recreation User Fee Policy as information.

Recommended Action:

That Corporate Priorities Committee of Council direct administration to bring Policy No. 197-RC-197, being the Recreation User Fee Policy, to the next regular meeting of Council being May 26, 2020 for an approval of an overall 5% increase in recreational user fees.

Budget Implications (Yes or No):

Yes

Submitted by:

Kevin Nagoya, Chief Administrative Officer

Appendix A - Rate Comparison

Facility Booking Fees

<i>Per Hour</i>	<i>Primetime</i>						<i>Non-Primetime</i>			
	Arenas		Fieldhouse		Running Track		Arenas		Fieldhouse	
	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT
Base Rate	\$177.50	\$169.00	\$105.00	\$100.00			\$52.50	\$50.00	\$55.25	\$52.50
Adult	\$177.50	\$169.00	\$105.00	\$100.00	No Charge	No Charge	\$52.50	\$50.00	\$55.25	\$52.50
School	As per joint agreement									
Seniors	\$106.50	\$101.50	\$63.00	\$60.00	No Charge	No Charge	\$52.50	\$50.00	\$33.25	\$31.50
Minor Sport	\$95.75	\$91.00	\$52.50	\$50.00	No Charge	No Charge	\$52.50	\$50.00	\$27.75	\$26.50
Junior	\$142.00	\$115.50	\$84.00	\$70.00	No Charge	No Charge	\$52.50	\$50.00	\$44.25	\$37.00
MD	\$195.25	\$186.00	\$115.50	\$110.00	No Charge	No Charge	\$57.75	\$55.00	\$58.00	\$58.00
Non-Local	\$195.25	\$186.00	\$115.50	\$110.00	No Charge	No Charge	\$57.75	\$55.00	\$61.00	\$58.00

Arena Dry Floor

<i>Per Hour</i>	<i>Primetime</i>		<i>Non-Primetime</i>	
	Arenas		Arenas	
	PROPOSED	CURRENT	PROPOSED	CURRENT
Base Rate	\$91.00	\$86.50	\$45.50	\$86.50
Adult	\$91.00	\$86.50	\$45.50	\$86.50
School	As per joint agreement			
Seniors	\$54.75	\$52.00	\$27.50	\$52.00
Minor Sport	\$45.50	\$43.50	\$22.75	\$43.50
Junior	\$72.50	\$60.50	\$48.50	\$60.50
MD	\$100.25	\$95.50	\$50.25	\$95.50
Non-Local	\$100.25	\$95.00	\$50.25	\$95.50

Facility Special Event Rates

Per Day	<i>In-Season (floor covering on ice)</i>						<i>Off-Season (dry floor)</i>			
	Arena		Athletic Field		Fieldhouse		Arena		North Arena	
	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT
Base Rate										
Full Day	\$3,139.50	\$2,990.00	\$549.50	\$523.25	\$1,177.50	\$1,121.25	\$1,569.75	\$1,495.00	\$392.50	\$373.75
Half Day	N/A	N/A	\$302.25	\$287.79	\$647.75	\$616.69	\$863.50	\$822.25	\$216.00	\$205.56
MD Full	\$3,453.50	\$3,289.00	\$604.50	\$575.58	\$1,295.25	\$1,233.38	\$1,726.75	\$1,644.50	\$431.75	\$411.13
MD Half	N/A		\$332.50	\$316.57	\$712.50	\$678.36	\$950.00	\$904.48	\$237.50	\$226.12
Non-Local Full	\$3,453.50	\$3,289.00	\$604.50	\$575.58	\$1,295.25	\$1,233.38	\$1,726.75	\$1,644.50	\$431.75	\$411.13
Non-Local Half	N/A	N/A	\$332.50	\$316.57	\$712.50	\$678.36	\$950.00	\$904.48	\$237.50	\$226.12

Energy Centre Fees (inclusive of Wellness Centre and Energy Centre Programming)

	Drop-in		10 Punch		1 Month		3 Month		6 Month		Annual	
	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT
Base Rate	\$8.57	\$7.62										
Adult	\$8.57	\$7.62	\$73.00	\$62.50	\$60.00	\$51.50	\$154.50	\$132.50	\$291.50	\$250.00	\$557.25	\$478.00
Infant	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
Child	\$4.29	\$3.81	\$36.50	\$31.00	\$30.00	\$25.50	\$77.25	\$66.00	\$145.75	\$125.00	\$278.50	\$239.50
Youth	\$6.43	\$5.71	\$54.75	\$47.00	\$45.00	\$38.50	\$155.75	\$99.00	\$218.75	\$187.50	\$417.75	\$358.50
Senior	\$5.24	\$4.76	\$43.75	\$37.50	\$36.00	\$31.00	\$92.75	\$79.50	\$175.00	\$150.00	\$334.25	\$286.50
Caregiver	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
Family	\$21.43	\$18.57	N/A	N/A	\$150.00	\$128.50	\$385.75	\$331.00	\$728.50	\$625.00	\$1,392.75	\$1,194.50

Fitness Class Fees

	Drop-in		Session (based on 8 sessions)	
	PROPOSED	CURRENT	PROPOSED	CURRENT
Base Rate				
One Hour	\$12.38	\$11.43	\$78.00	\$73.00
45 minutes	\$9.52	\$9.05	\$61.75	\$57.00
30 minutes	\$8.57	\$7.62	\$48.00	\$45.50

Meeting Room and Indoor Playground Fees

Per Hour	Meeting Room		Board Room		Fitness Room		Event Room		Lounge		Indoor Playground	
	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT
Local	\$28.00	\$26.50	\$28.00		\$28.00	\$26.50	\$42.00		\$56.00		\$56.00	\$52.50
Local Non-Profit	\$22.50	\$21.00	\$22.50		\$22.50	\$21.00	\$33.75		\$44.80		\$44.80	\$42.00
MD	\$31.00	\$29.00	\$31.00		\$31.00	\$29.00	\$46.25		\$116.00		\$116.00	\$58.00
Non-Local	\$31.00	\$29.00	\$31.00		\$31.00	\$29.00	\$46.25		\$116.00		\$116.00	\$58.00
Tournament Rate	\$150/day		\$150/day		\$150/day		\$175/day		\$200/day		N/A	
Hockey Game Rate	N/A		N/A		N/A		N/A		\$100/game		N/A	

Athletic Field Booking Fees

<i>Per Team</i>	Soccer		Rugby		Ball Diamond		Non-Primetime	
	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT
Base Rate	\$617.50	\$588.00						
Adult	\$617.50	\$588.00	\$617.50	\$588.00	\$617.50	\$588.00	\$208.75	\$294.00
School	As per joint agreement							
Seniors	\$370.50	\$353.00	\$370.50	\$353.00	\$370.50	\$353.00	\$208.75	\$294.00
Minor Sport	\$308.75	\$294.00	\$308.75	\$294.00	\$308.75	\$294.00	\$208.75	\$294.00
Junior	\$494.00	\$411.00	\$494.00	\$411.00	\$494.00	\$411.00	\$208.75	\$294.00
MD	\$679.25	\$647.00	\$679.25	\$647.00	\$679.25	\$647.00	\$208.75	\$294.00
Non-Local	\$679.25	\$647.00	\$679.25	\$647.00	\$679.25	\$647.00	\$208.75	\$294.00

Athletic Field Booking Fees

<i>Per Day</i>	Soccer		Rugby		Ball Diamond		Non-Primetime	
	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT
Base Rate	\$72.00	\$68.50						
Adult	\$72.00	\$68.50	\$72.00	\$68.50	\$72.00	\$68.50	\$36.00	\$34.00
School	As per joint agreement							
Seniors	\$43.25	\$41.00	\$43.25	\$41.00	\$43.25	\$41.00	\$36.00	\$34.00
Minor Sport	\$36.00	\$34.00	\$36.00	\$34.00	\$36.00	\$34.00	\$36.00	\$34.00
Junior	\$50.50	\$48.00	\$50.50	\$48.00	\$50.50	\$48.00	\$36.00	\$34.00
MD	\$79.25	\$75.00	\$79.25	\$75.00	\$79.25	\$75.00	\$36.00	\$34.00
Non-Local	\$79.25	\$75.00	\$79.25	\$75.00	\$79.25	\$75.00	\$36.00	\$34.00

Marina Slip Fees

<i>Per Foot</i>	Annual Slip Rental		Subleasing Weekly	
	PROPOSED	CURRENT	PROPOSED	CURRENT
Base Rate	\$37.25	\$35.37		
Local	\$37.25	\$35.37	\$5.75	\$5.30
Non-Local	\$41.00	\$38.91	\$6.25	\$5.84

Other Marina Fees

	Launch Pass		Daily		Seasonal Pass	
	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT
			\$8.50	\$8	\$110.25	\$105
Annual Slip Maintenance Fee	\$105.00	\$100	N/A	N/A	N/A	N/A
Non-Local Annual Slip Maintenance Fee	\$115.50	\$110	N/A	N/A	N/A	N/A

Artificial Turf Field and Grandstand Fees

<i>Per Hour</i>	Turf Field & Grandstand		Turf Field <i>only</i>		Hospitality Suites		Lighting <i>per hour</i>		Lighting <i>per game</i>		Snow Removal	
	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT
Base Rate	\$105.00	\$100	\$73.50	\$70	\$52.50	\$50	\$42.00	\$40	\$84.00	\$80	At Cost	At Cost
Adult	\$105.00	\$100	\$73.50	\$70	\$52.50	\$50	\$42.00	\$40	\$84.00	\$80	At Cost	At Cost
School	\$47.25	\$45	\$31.50	\$30	\$52.50	\$50	\$42.00	\$40	\$84.00	\$80	At Cost	At Cost
Seniors	\$63.00	\$60	\$44.25	\$42	\$52.50	\$50	\$42.00	\$40	\$84.00	\$80	At Cost	At Cost
Minor Sport	\$52.50	\$50	\$36.75	\$35	\$52.50	\$50	\$42.00	\$40	\$84.00	\$80	At Cost	At Cost
MD	\$115.50	\$110	\$81.00	\$77	\$52.50	\$50	\$42.00	\$40	\$84.00	\$80	At Cost	At Cost
Non-Local	\$115.50	\$110	\$81.00	\$77	\$52.50	\$50	\$42.00	\$40	\$84.00	\$80	At Cost	At Cost



Recreation User Fee Policy

POLICY NUMBER: 197-RC-16

Approval Date: July 12, 2016

Revise Date: **May 6, 2020**

Motion Number: CRM20190423.1009

Repeal Date:

Supersedes:

Review Date:

1.0 Policy Intent

In order to improve health and quality of life, the City of Cold Lake provides a variety of recreational opportunities to residents and visitors. As User Fee revenues represent a significant portion of The City's operating budget, it is necessary to have a consistent approach to establishing these fees in order to strike a balance between maximizing affordability and accessibility while protecting this important revenue source.

2.0 Purpose

The purpose of this policy is to:

- 2.1 Provide a framework for consistent and transparent decision-making in terms of User Fee pricing;
- 2.2 Establish principles by which fees can be reviewed, developed, implemented and evaluated.

3.0 Policy Statement

- 3.1 The City of Cold Lake acknowledges the importance of providing affordable and accessible recreation opportunities within the City.
- 3.2 The City of Cold Lake is committed to ensuring that user fees continue to provide an important revenue source for the City.
- 3.3 The City of Cold Lake acknowledges the importance of transparency and providing guidelines and principles to ensure recreation user fees are consistent. To achieve transparency, Base Rates will be utilized as the starting point for calculating User Fees, following which additional factors, including market conditions and sustainability may be considered to reach the most appropriate User Fees.

Managerial Guidelines**4.1 Definitions:**

- 4.1.1 “Base Rate” means the basic user fee amount for a resident to access a recreational facility or program based on the Fee Development Principles and prior to any Subsidy.
- 4.1.2 “Board Room” means the room identified as Room “B” indicated on Appendix “D” of this Policy.
- 4.1.3 “Council Approved Fees” means general admission fees, membership fees, arena rental fees and athletic field rental fees as set by resolution of City Council.
- 4.1.4 “Event Room” means the room identified as Room “C” indicated on Appendix “D” of this Policy.
- 4.1.5 “Fitness Class” means an organized meeting led by an instructor involving exercises designed to improve participant’s fitness level.
- 4.1.7 “Full Cost Recovery” means expensing users the full operating cost of providing a good or service.
- 4.1.8 “Lounge” means the room identified as Room “D” indicated on Appendix “D” of this Policy.
- 4.1.9 “Marina Slip” means a berth used for boat storage.
- 4.1.10 “Meeting Room” means the meeting space identified as “Room A” indicated on Appendix “D” of this Policy.
- 4.1.11 “Moorage” means the act of securing a vessel to a dock.
- 4.1.12 “Non-Council Approved Fees” means all fees and charges that do not require Council approval. This includes all fees for Promotional Programs and short-term or other department initiatives.
- 4.1.13 “Promotional Program” means promotional pricing strategies implemented to spark usage towards a specific user group or during a specific time of year. Examples include membership blitzes, Seniors Day, youth initiatives, etc.
- 4.1.14 “Rate Class” means a defined segment of the population or a pre-determined window of time, as described below:
 - 4.1.14.1 “Adult” meaning an individual aged 18 to 60 inclusive
 - 4.1.14.2 “Attendant Caregiver” means the primary health care aide who accompanies a person with a disability to minimize any potential barriers for their direct participation.
 - 4.1.14.3 “Child” means any person age 2 to 13 inclusive.
 - 4.1.14.4 “Company” means a commercial business or governmental institution that employs staff.
 - 4.1.14.5 “Family” means no more than 2 persons of the same household 18 years of age and older and any other members of the same household under 18 years old.
 - 4.1.14.6 “Hockey Game Rate” means the rental of the lounge during a junior hockey game with the purpose of selling liquor during the event.
 - 4.1.14.7 “Infant” means any person under the age of 2.
 - 4.1.14.8 “Junior” means any association competing in a league at the junior level, usually with participants between 16 and 20 years of age.
 - 4.1.14.9 “Local” means an individual whose residence is within the corporate limits of the City of Cold Lake or the Municipal District of Bonnyville No. 87 and an organization or group whose base of operations is within the corporate limits of the City of Cold Lake or the Municipal District of Bonnyville No. 87.

~~4.1.12.9 “MD” means an individual whose residence is within the corporate limits of the Municipal District of Bonnyville No. 87 and an organization or group whose base of operations is within the corporate limits of the Municipal District of Bonnyville No. 87.~~

4.1.12.10 “Minor Sports Organization” means any sporting group, club or other organization that is registered as a not-for-profit organization and is for participants under 18 years of age.

4.1.12.11 “Non-Local” means an individual who resides outside of the corporate limits of the City of Cold Lake and the Municipal District of Bonnyville No. 87, and a group or organization whose base of operations is outside of the corporate limits of the City of Cold Lake and the Municipal District of Bonnyville No. 87.

4.1.12.12 “Non-Primetime” means those hours between 6am and 4pm, Monday through Friday except for stat holidays.

4.1.12.13 “Non-profit” means an association, club, or society that is operated exclusively for social welfare, civic improvement, pleasure, recreation, or any other purpose except profit.

4.1.12.14 “Off-Season” means the time of the year that ice has been removed from the arenas and/or the months of July and August for fieldhouses.

4.1.12.15 “Prime-time” means those hours between 4pm and 12am, Monday through Friday and 6am to 12am on Saturdays, Sundays and stat holidays.

4.1.12.16 “School” means a recognized primary, secondary or post-secondary educational institution.

4.1.12.17 “Senior” means any person 60 years of age and older.

4.1.12.18 “Student” means any student of a recognized secondary or post-secondary educational institution whether local or non-local.

~~4.1.12.19 “Tournament Rate” means the rental of a meeting room, board room, or lounge space during a sporting tournament event in either the arena(s) and/or field house.~~

~~4.1.12.21 “Youth” means any person aged 13 to 18 inclusive.~~

4.1.13 “Special Event” means any non-athletic event which requires setup and teardown uncommon to normal operational usage of a recreation facility or athletic field.

4.1.14 “Subleasing” means allowing a person other than the user of record to place his/her vessel in a Marina Slip within a lease agreement.

4.1.15 “Subsidy” means the amount of direct and/or indirect costs not paid by the consumer of a program, service or facility, but paid for by the City, principally from the tax base.

4.1.16 “The City” means the City of Cold Lake.

4.1.17 “User Fee” means the required payment made to The City as a necessary condition for using a facility or program.

4.2 Fee Development Principles

Council Approved Fees shall be established in consideration of the following principles:

4.2.1 Full Cost Recovery – All costs incurred do not have to be recovered by User Fees. Rather, understanding the full costs is a starting point in setting the appropriate fee. Knowing these numbers, if possible, will aid in fully realizing the level of subsidization.

4.2.2 Market Comparators – Fees charged at similar facilities within similar-sized communities in north-eastern Alberta shall be considered.

- 4.2.3 Public Asset Management – As all public assets have value, the City is responsible for recognizing this value, protecting these assets and ensuring that they are maintained and their lifespan prolonged.
- 4.2.4 Affordability/Community Feedback – User Fees are appropriate only when the City is willing to exclude customers for non-payment. User fees should match the willingness of current users to pay for the product or service. The City may subsidize specific user groups based on the group's available resources
- 4.2.5 Harmony– User fees for comparable services, programs or amenities at different City facilities shall be similarly priced to ensure consistency, fairness and equitability.
- 4.3 Base Rates
- 4.3.1 The Base Rate is set by Council to represent the full rate before subsidy.
- 4.3.2 Council shall set the following Base Rates:
- 4.3.2.1 Facility and Athletic Field Use – this Base Rate shall be the rate for one hour of primetime usage.
- 4.3.2.2 Drop-in and Membership – this Base Rate shall be the rate for a single use of the facility and/or program.
- 4.3.2.3 Facility/Special Events – this Base Rate shall be the rate for one day of usage.
- 4.3.2.4 Meeting Rooms – this shall be the rate for one hour of usage.
- 4.3.2.5 Marina Slip Rentals – this shall be the rate to rent one linear foot of berth space for a vessel in a Marina Slip for the duration of the operational season of the Marina.
- 4.4 Rate Structure for the Determination of Actual Rates
- 4.4.1 The actual rate charged is calculated by utilizing the Base Rate and then applying a multiplier to set a subsidy. This calculation becomes the starting point, following which, additional factors may be considered, including but not limited to market conditions and sustainability. If these additional factors warrant, an adjustment to the calculated rate will be made to establish the User Fee.
- 4.4.2 **Facility and Athletic Field Use Fees:** The modification for facility and athletic field use shall be calculated by using the following multipliers. Where deemed appropriate by Council, additional factors may be considered, including but not limited to market conditions and sustainability, to adjust the actual rates, which is represented in Appendix A, B and C.

Rate Class	Multiplier to the Base Rate
Adult	equal to the Base Rate
Attendant Caregiver Rate	no admission charge for an individual accompanying a person with a disability
Child Rate	50% of the Base Rate
Family Rate	equivalent cost of two adults and one child
Infant	no admission charge if accompanied by a parent or responsible adult *This rate is not inclusive of programs or child minding services aimed at this group

Junior	80% of the Base Rate unless stated in their user group contract or MOU
Minor Sport	50% of the Base Rate
Non-Local	110% of the Base Rate
Non-Primetime	Notwithstanding ice rental, 50% of the Base Rate
Off Season	50% of the Base Rate
Primetime	equal to the Base Rate
School	as per the Joint Use Agreement between The City, Northern Lights School Division and Lakeland Roman Catholic School District
Seniors	60% of the Base Rate
Youth	75% of the Base Rate
Ice Flooding	25% of the user's rate according to the relevant Rate Class

- 4.4.3 **Drop-In and Membership Fees:** The modification for drop-in and membership rates shall be calculated by using the following multipliers. Where deemed appropriate by Council, additional factors may be considered, including but not limited to market conditions and sustainability, to adjust the actual rates, which is represented by Appendix B.

	Multiplier to the Base Rate
1-Month Membership	7x the Base Rate
3-Month Membership	18x the Base Rate
6-Month Membership	34x the Base Rate
10-Punch Pass	8.5x the Base Rate
Annual Membership	65x the Base Rate
1-hour Fitness Class Drop-in	1.6x the Base Rate
30-minute Fitness Class Drop-in	1x the Base Rate
45-minute Fitness Class Drop-in	1.25x the Base Rate
Fitness Class Session	6.5x the Fitness Class

- 4.4.4 **Facility Special Event Fees:** The modification for facility special events shall be calculated by using the following multipliers. Where deemed appropriate by Council, additional factors may be considered, including but not limited to market conditions and sustainability, to adjust the actual rates, which is represented in Appendix **A B**.

	Multiplier to the Base Rate
Event Centre Event Rate for Off-Season	equal to the Base Rate
Event Centre Event Rate for In-Season	2x the Base Rate
North Arena Event Rate for Off-Season	0.25x the Base Rate
Fieldhouse Event Rate	0.75x the Base Rate
Athletic Field Event Rate	0.35x the Base Rate
Half Day Rate	0.55x the full day rate

- 4.4.5 **Meeting Room Fees:** The modification for meeting rooms shall be calculated by using the following multipliers. Where deemed appropriate by Council, additional factors may be considered, including but not limited to market conditions and sustainability, to adjust the actual rates, which is represented in Appendix B.

	Multiplier to the Base Rate
Meeting Room Rate	equal to the Base Rate
Fitness Room Rate	equal to the Base Rate
Board Room Rate	1.5x the Meeting Room Rate
Lounge Room Rate	2x the Meeting Room Rate
Indoor Playground Rate	2x the Meeting Room Rate
Non-Profit Meeting Room Rate	0.80x the appropriate Room Rate or Indoor Playground Rate
Tournament Rate for Rooms	Flat Rate per Day

- 4.4.6 **Marina Slip Rental Fees:** The modification for marina slip rental fees shall be calculated by using the following multipliers. Where deemed appropriate by Council, additional factors may be considered, including but not limited to market conditions and sustainability, to adjust the actual rates, which is represented in Appendix C.

	Multiplier to the Base Rate
Annual Slip Rental per Foot Rate	equal to the Base Rate
Weekly Subleasing Rate	0.15x the Annual Slip Rental per Foot Rate

4.5 Bulk Discounts

- 4.5.1 Companies purchasing bulk memberships for their employees shall receive a further discount as indicated in Appendix B.
- 4.5.2 Schools purchasing bulk memberships for their students shall receive a further discount as indicated in Appendix B.
- 4.5.3 When purchasing a drop-in pass, 10-punch pass, or membership at the Energy Centre for three or more immediate members of their family at the same time, the family shall receive a discount on all subsequent passes or memberships after paying full price for the most expensive pass or membership as indicated in Schedule B.
- 4.5.4 When registering in multiple fitness classes in the same session, participants shall be eligible for a 20% further discount in all subsequent classes after paying full price for the most expensive class as indicated in Schedule B.

4.6 Administration

- 4.6.1 An Energy Centre Membership shall allow access to the Wellness Centre and any drop-in programming offered at the Energy Centre, exclusive of all fitness programs.
- 4.6.2 Times within the facility schedule that are not already booked may be offered as drop-in programming by recreation staff with applicable fees applying. Should a third party subsequently wish to book the facility during that time, their booking shall take priority as long as the booking is made more than 48 hours in advance of the planned drop-in program.
- 4.6.3 Times within the facility schedule that remain unbooked within 48 hours of that time commencing may be booked by the general public and charged at the facility drop-in rate per user.
- 4.6.4 All prices in Appendices 'A', 'B', and 'C' are not inclusive of Goods and Services Tax.
- 4.6.5 Changes to User Fees shall be levied and considered in effect as of 6:00am on September 1st of the same calendar year.
- 4.6.6 City Council shall endeavor to approve User Fees not later than July 1st of each calendar year

4.7 Roles and Responsibilities:

- 4.7.1 City Council shall:
 - 4.7.1.1 Be provided the opportunity to approve adjustments to all User Fees no later than July 1st of each calendar year.
- 4.7.2 The General Manager of Community Services shall:
 - 4.7.2.1 Ensure compliance with the Fee Policy; and
 - 4.7.2.2 Review and recommend all User Fees to the CAO not later than June 1st of the calendar year;
- 4.7.3 The Recreation **Programs and Services** Manager shall:
 - 4.7.3.1 Ensure compliance with the Fee Policy;

- 4.7.3.2 Review and recommend all User Fees to the General Manager of Community Services no later than May 1st of the calendar year; and
- 4.7.3.3 Review and ensure the appropriate implementation of Non-Council Approved Fees; and
- 4.7.3.4 Oversee the review and implementation of Promotional Programs, in consultation with the City's Communications Manager, and the setting of new fees in response to short term, temporary and other department initiatives; and
- 4.7.3.5 Have the authority to waive or reduce fees for promotional purposes and to quickly establish fees for services not referred to in the appendices attached to and forming part of this policy (for example new programs or offerings) on a Full Cost Recovery basis.

5.0 References

- ~~Athletic Field Use Policy #087-RC-05~~
- ~~Arena Use and Ice Allocation Policy #088-RC-05~~
- Arena and Athletic Field Use and Allocation Policy #151-RC-13
- Energy Centre Fee, Membership, Registration and Booking Policy #131-RC-11

6.0 Persons Affected

Recreation user groups, and members of the public.

7.0 Revision/Review History

- Reviewed December 12, 2017- CM20171212.1016. Moved by Councillor Vining approve a five (5%) increase to Marina Slip Fees expressed in Appendix "C" – Athletic Fields and Marina, of Policy No. 197-RC-16, Being the Recreation User Fee Policy.
- Reviewed March 13, 2018 – CM20180313.1004. Moved by Councillor Lefebvre to amend Sections: 3.3, 4.1.8.8, 4.1.8.10, 4.4.1, 4.4.2, 4.4.3, 4.4.4, 4.4.5, 4.4.6, Appendix "A", Appendix "B" and Appendix "C".
- Revised April 23, 2019- CRM20190423. 1009, moved by Councillor Soroka to add Artificial Turf Field and Grandstand Fees to Appendix "C".

Date

Chief Administrative Officer

Date

Mayor

Appendix "A" – Arenas, Fieldhouse and Special Events

Facility Booking Fees

<i>Per Hour</i>	<i>Primetime</i>			<i>Non-Primetime</i>	
	Arenas	Fieldhouse	Running Track	Arenas	Fieldhouse
Base Rate	\$177.50	\$105.00		\$52.50	\$55.25
Adult	\$177.50	\$105.00	No Charge	\$52.50	\$55.25
School	As per joint agreement				
Seniors	\$106.50	\$63.00	No Charge	\$52.50	\$33.25
Minor Sport	\$95.75	\$52.50	No Charge	\$52.50	\$27.75
Junior	\$142.00	\$84.00	No Charge	\$52.50	\$44.25
MD	\$195.25	\$115.50	No Charge	\$57.75	\$58.00
Non-Local	\$195.25	\$115.50	No Charge	\$57.75	\$61.00

Arena Dry Floor

<i>Per Hour</i>	<i>Primetime</i>	<i>Non-Primetime</i>
	Arenas	Arenas
Base Rate	\$91.00	\$45.50
Adult	\$91.00	\$45.50
School	As per joint agreement	
Seniors	\$54.75	\$27.50
Minor Sport	\$45.50	\$22.75
Junior	\$72.50	\$48.50
MD	\$100.25	\$50.25
Non-Local	\$100.25	\$50.25

Facility Special Event Rates

<i>Per Day</i>	<i>In-Season (floor covering on ice)</i>			<i>Off-Season (dry floor)</i>	
	Arena	Athletic Field	Fieldhouse	Arena	North Arena
Base Rate					
Full Day	\$3,139.50	\$549.50	\$1,177.50	\$1,569.75	\$392.50
Half Day	N/A	\$302.25	\$647.75	\$863.50	\$216.00
MD-Full	\$3,453.50	\$604.50	\$1,295.25	\$1,726.75	\$431.75
MD-Half	N/A	\$332.50	\$712.50	\$950.00	\$237.50
Non-Local Full	\$3,453.50	\$604.50	\$1,295.25	\$1,726.75	\$431.75
Non-Local Half	N/A	\$332.50	\$712.50	\$950.00	\$237.50

*includes installation and removal of ice decking

Appendix “B” – Energy Centre, Fitness Classes, Bulk Memberships, and Meeting Spaces

Energy Centre Fees (inclusive of Wellness Centre and Energy Centre Programming)

	Drop-in	10 Punch	1 Month	3 Month	6 Month	Annual
Base Rate	\$8.57					
Adult	\$8.57	\$73.00	\$60.00	\$154.50	\$291.50	\$557.25
Infant	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
Child	\$4.29	\$36.50	\$30.00	\$77.25	\$145.75	\$278.50
Youth	\$6.43	\$54.75	\$45.00	\$155.75	\$218.75	\$417.75
Senior	\$5.24	\$43.75	\$36.00	\$92.75	\$175.00	\$334.25
Caregiver	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
Family	\$21.43	N/A	\$150.00	\$385.75	\$728.50	\$1,392.75

Fitness Class Fees

	Drop-in	Session (based on 8 sessions)
Base Rate		
One Hour	\$12.38	\$78.00
45 minutes	\$9.52	\$61.75
30 minutes	\$8.57	\$48.00

Energy Centre Bulk Membership Fees

% Discount	Companies	Schools
5-9 Memberships	5%	30%
10-19 Memberships	10%	40%
20+ Memberships	15%	50%
Families	Purchase most expensive pass at regular price and receive 20% discount on all others	
Fitness Class Participants	Purchase most expensive class pass for entire session and receive 20% discount on all other classes during the same session	

Meeting Room and Indoor Playground Fees

Per Hour	Meeting Room	Board Room	Fitness Room	Event Room	Lounge	Indoor Playground
Local	\$28.00	\$28.00	\$28.00	\$42.00	\$56.00	\$56.00
Local Non-Profit	\$22.50	\$22.50	\$22.50	\$33.75	\$44.80	\$44.80
MD	\$31.00	\$31.00	\$31.00	\$46.25	\$116.00	\$116.00
Non-Local	\$31.00	\$31.00	\$31.00	\$46.25	\$116.00	\$116.00
Tournament Rate	\$150/day	\$150/day	\$150/day	\$175/day	\$200/day	N/A
Hockey Game Rate	N/A	N/A	N/A	N/A	\$100/game	N/A

Appendix “C” – Athletic Fields and Marina

Athletic Field Booking Fees

<i>Per Team</i>	Soccer	Rugby	Ball Diamond	Non-Primetime
Base Rate	\$617.50			
Adult	\$617.50	\$617.50	\$617.50	\$308.75
School	As per joint agreement			
Seniors	\$370.50	\$370.50	\$370.50	\$308.75
Minor Sport	\$308.75	\$308.75	\$308.75	\$308.75
Junior	\$494.00	\$494.00	\$494.00	\$308.75
MD	\$679.25	\$679.25	\$679.25	\$308.75
Non-Local	\$679.25	\$679.25	\$679.25	\$308.75

Athletic Field Booking Fees

<i>Per Day</i>	Soccer	Rugby	Ball Diamond	Non-Primetime
Base Rate	\$72.00			
Adult	\$72.00	\$72.00	\$72.00	\$36.00
School	As per joint agreement			
Seniors	\$43.25	\$43.25	\$43.25	\$36.00
Minor Sport	\$36.00	\$36.00	\$36.00	\$36.00
Junior	\$50.50	\$50.50	\$50.50	\$36.00
MD	\$79.25	\$79.25	\$79.25	\$36.00
Non-Local	\$79.25	\$79.25	\$79.25	\$36.00

Marina Slip Fees

<i>Per Foot</i>	Annual Slip Rental	Subleasing Weekly
Base Rate	\$37.25	
Local	\$37.25	\$5.75
Non-Local	\$41.00	\$6.25

Other Marina Fees

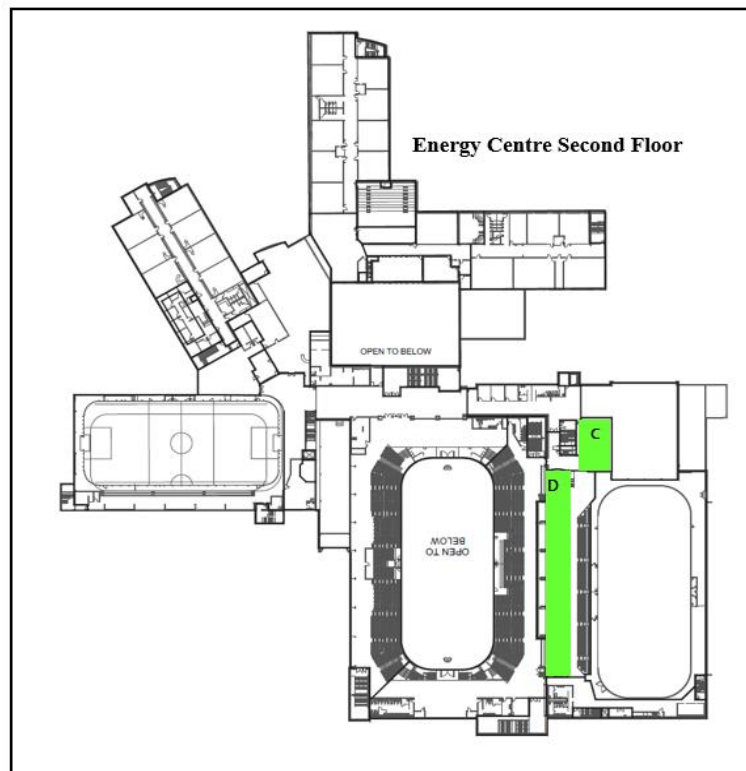
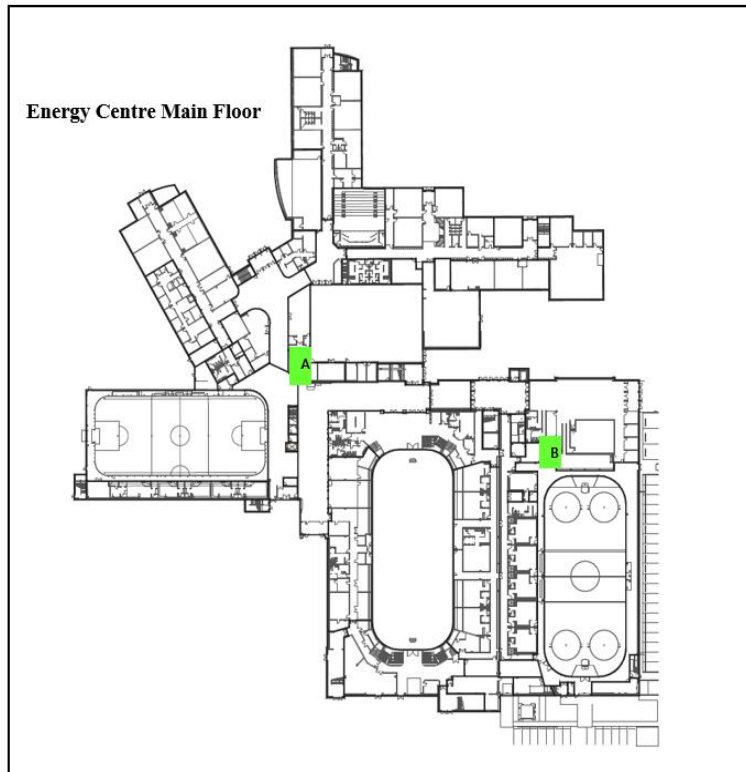
		Daily	Seasonal Pass
Launch Pass		\$8.50	\$110.25
Annual Slip Maintenance Fee	\$105.00	N/A	N/A
Non-Local Annual Slip Maintenance Fee	\$115.50	N/A	N/A

Artificial Turf Field and Grandstand Fees

<i>Per Hour</i>	Turf Field & Grandstand	Turf Field only	Hospitality Suites	Lighting per hour	Lighting per game	Snow Removal
Base Rate	\$105.00	\$73.50	\$52.50	\$42.00	\$84.00	At Cost
Adult	\$105.00	\$73.50	\$52.50	\$42.00	\$84.00	At Cost
School	\$47.25	\$31.50	\$52.50	\$42.00	\$84.00	At Cost
Seniors	\$63.00	\$44.25	\$52.50	\$42.00	\$84.00	At Cost
Minor Sport	\$52.50	\$36.75	\$52.50	\$42.00	\$84.00	At Cost
MD	\$115.50	\$81.00	\$52.50	\$42.00	\$84.00	At Cost
Non-Local	\$115.50	\$81.00	\$52.50	\$42.00	\$84.00	At Cost

Artificial Turf Field Minimum 2 Hour Booking

Appendix “D”- Rooms





Recreation User Fee Policy

POLICY NUMBER: 197-RC-16

Approval Date: July 12, 2016

Revise Date: **May 6, 2020**

Motion Number: CRM20190423.1009

Repeal Date:

Supersedes:

Review Date:

1.0 Policy Intent

In order to improve health and quality of life, the City of Cold Lake provides a variety of recreational opportunities to residents and visitors. As User Fee revenues represent a significant portion of The City's operating budget, it is necessary to have a consistent approach to establishing these fees in order to strike a balance between maximizing affordability and accessibility while protecting this important revenue source.

2.0 Purpose

The purpose of this policy is to:

- 2.1 Provide a framework for consistent and transparent decision-making in terms of User Fee pricing;
- 2.2 Establish principles by which fees can be reviewed, developed, implemented and evaluated.

3.0 Policy Statement

- 3.1 The City of Cold Lake acknowledges the importance of providing affordable and accessible recreation opportunities within the City.
- 3.2 The City of Cold Lake is committed to ensuring that user fees continue to provide an important revenue source for the City.
- 3.3 The City of Cold Lake acknowledges the importance of transparency and providing guidelines and principles to ensure recreation user fees are consistent. To achieve transparency, Base Rates will be utilized as the starting point for calculating User Fees, following which additional factors, including market conditions and sustainability may be considered to reach the most appropriate User Fees.

Managerial Guidelines

4.1 Definitions:

- 4.1.1 “Base Rate” means the basic user fee amount for a resident to access a recreational facility or program based on the Fee Development Principles and prior to any Subsidy.
- 4.1.2 “Board Room” means the room identified as Room “B” indicated on Appendix “D” of this Policy.
- 4.1.3 “Council Approved Fees” means general admission fees, membership fees, arena rental fees and athletic field rental fees as set by resolution of City Council.
- 4.1.4 “Event Room” means the room identified as Room “C” indicated on Appendix “D” of this Policy.
- 4.1.5 “Fitness Class” means an organized meeting led by an instructor involving exercises designed to improve participant’s fitness level.
- 4.1.7 “Full Cost Recovery” means expensing users the full operating cost of providing a good or service.
- 4.1.8 “Lounge” means the room identified as Room “D” indicated on Appendix “D” of this Policy.
- 4.1.9 “Marina Slip” means a berth used for boat storage.
- 4.1.10 “Meeting Room” means the meeting space identified as “Room A” indicated on Appendix “D” of this Policy.
- 4.1.11 “Moorage” means the act of securing a vessel to a dock.
- 4.1.12 “Non-Council Approved Fees” means all fees and charges that do not require Council approval. This includes all fees for Promotional Programs and short-term or other department initiatives.
- 4.1.13 “Promotional Program” means promotional pricing strategies implemented to spark usage towards a specific user group or during a specific time of year. Examples include membership blitzes, Seniors Day, youth initiatives, etc.
- 4.1.14 “Rate Class” means a defined segment of the population or a pre-determined window of time, as described below:
 - 4.1.14.1 “Adult” meaning an individual aged 18 to 60 inclusive
 - 4.1.14.2 “Attendant Caregiver” means the primary health care aide who accompanies a person with a disability to minimize any potential barriers for their direct participation.
 - 4.1.14.3 “Child” means any person age 2 to 13 inclusive.
 - 4.1.14.4 “Company” means a commercial business or governmental institution that employs staff.
 - 4.1.14.5 “Family” means no more than 2 persons of the same household 18 years of age and older and any other members of the same household under 18 years old.
 - 4.1.14.6 “Hockey Game Rate” means the rental of the lounge during a junior hockey game with the purpose of selling liquor during the event.
 - 4.1.14.7 “Infant” means any person under the age of 2.
 - 4.1.14.8 “Junior” means any association competing in a league at the junior level, usually with participants between 16 and 20 years of age.
 - 4.1.14.9 “Local” means an individual whose residence is within the corporate limits of the City of Cold Lake or the Municipal District of Bonnyville No. 87 and an organization or group whose base of operations is within the corporate limits of the City of Cold Lake or the Municipal District of Bonnyville No. 87.

~~4.1.12.9 “MD” means an individual whose residence is within the corporate limits of the Municipal District of Bonnyville No. 87 and an organization or group whose base of operations is within the corporate limits of the Municipal District of Bonnyville No. 87.~~

4.1.12.10 “Minor Sports Organization” means any sporting group, club or other organization that is registered as a not-for-profit organization and is for participants under 18 years of age.

4.1.12.11 “Non-Local” means an individual who resides outside of the corporate limits of the City of Cold Lake and the Municipal District of Bonnyville No. 87, and a group or organization whose base of operations is outside of the corporate limits of the City of Cold Lake and the Municipal District of Bonnyville No. 87.

4.1.12.12 “Non-Primetime” means those hours between 6am and 4pm, Monday through Friday except for stat holidays.

4.1.12.13 “Non-profit” means an association, club, or society that is operated exclusively for social welfare, civic improvement, pleasure, recreation, or any other purpose except profit.

4.1.12.14 “Off-Season” means the time of the year that ice has been removed from the arenas and/or the months of July and August for fieldhouses.

4.1.12.15 “Prime-time” means those hours between 4pm and 12am, Monday through Friday and 6am to 12am on Saturdays, Sundays and stat holidays.

4.1.12.16 “School” means a recognized primary, secondary or post-secondary educational institution.

4.1.12.17 “Senior” means any person 60 years of age and older.

4.1.12.18 “Student” means any student of a recognized secondary or post-secondary educational institution whether local or non-local.

~~4.1.12.19 “Tournament Rate” means the rental of a meeting room, board room, or lounge space during a sporting tournament event in either the arena(s) and/or field house.~~

~~4.1.12.21 “Youth” means any person aged 13 to 18 inclusive.~~

4.1.13 “Special Event” means any non-athletic event which requires setup and teardown uncommon to normal operational usage of a recreation facility or athletic field.

4.1.14 “Subleasing” means allowing a person other than the user of record to place his/her vessel in a Marina Slip within a lease agreement.

4.1.15 “Subsidy” means the amount of direct and/or indirect costs not paid by the consumer of a program, service or facility, but paid for by the City, principally from the tax base.

4.1.16 “The City” means the City of Cold Lake.

4.1.17 “User Fee” means the required payment made to The City as a necessary condition for using a facility or program.

4.2 Fee Development Principles

Council Approved Fees shall be established in consideration of the following principles:

4.2.1 Full Cost Recovery – All costs incurred do not have to be recovered by User Fees. Rather, understanding the full costs is a starting point in setting the appropriate fee. Knowing these numbers, if possible, will aid in fully realizing the level of subsidization.

4.2.2 Market Comparators – Fees charged at similar facilities within similar-sized communities in north-eastern Alberta shall be considered.

- 4.2.3 Public Asset Management – As all public assets have value, the City is responsible for recognizing this value, protecting these assets and ensuring that they are maintained and their lifespan prolonged.
- 4.2.4 Affordability/Community Feedback – User Fees are appropriate only when the City is willing to exclude customers for non-payment. User fees should match the willingness of current users to pay for the product or service. The City may subsidize specific user groups based on the group's available resources
- 4.2.5 Harmony– User fees for comparable services, programs or amenities at different City facilities shall be similarly priced to ensure consistency, fairness and equitability.
- 4.3 Base Rates
- 4.3.1 The Base Rate is set by Council to represent the full rate before subsidy.
- 4.3.2 Council shall set the following Base Rates:
- 4.3.2.1 Facility and Athletic Field Use – this Base Rate shall be the rate for one hour of primetime usage.
- 4.3.2.2 Drop-in and Membership – this Base Rate shall be the rate for a single use of the facility and/or program.
- 4.3.2.3 Facility/Special Events – this Base Rate shall be the rate for one day of usage.
- 4.3.2.4 Meeting Rooms – this shall be the rate for one hour of usage.
- 4.3.2.5 Marina Slip Rentals – this shall be the rate to rent one linear foot of berth space for a vessel in a Marina Slip for the duration of the operational season of the Marina.
- 4.4 Rate Structure for the Determination of Actual Rates
- 4.4.1 The actual rate charged is calculated by utilizing the Base Rate and then applying a multiplier to set a subsidy. This calculation becomes the starting point, following which, additional factors may be considered, including but not limited to market conditions and sustainability. If these additional factors warrant, an adjustment to the calculated rate will be made to establish the User Fee.
- 4.4.2 **Facility and Athletic Field Use Fees:** The modification for facility and athletic field use shall be calculated by using the following multipliers. Where deemed appropriate by Council, additional factors may be considered, including but not limited to market conditions and sustainability, to adjust the actual rates, which is represented in Appendix A, B and C.

Rate Class	Multiplier to the Base Rate
Adult	equal to the Base Rate
Attendant Caregiver Rate	no admission charge for an individual accompanying a person with a disability
Child Rate	50% of the Base Rate
Family Rate	equivalent cost of two adults and one child
Infant	no admission charge if accompanied by a parent or responsible adult *This rate is not inclusive of programs or child minding services aimed at this group

Junior	80% of the Base Rate unless stated in their user group contract or MOU
Minor Sport	50% of the Base Rate
Non-Local	110% of the Base Rate
Non-Primetime	Notwithstanding ice rental, 50% of the Base Rate
Off Season	50% of the Base Rate
Primetime	equal to the Base Rate
School	as per the Joint Use Agreement between The City, Northern Lights School Division and Lakeland Roman Catholic School District
Seniors	60% of the Base Rate
Youth	75% of the Base Rate
Ice Flooding	25% of the user's rate according to the relevant Rate Class

- 4.4.3 **Drop-In and Membership Fees:** The modification for drop-in and membership rates shall be calculated by using the following multipliers. Where deemed appropriate by Council, additional factors may be considered, including but not limited to market conditions and sustainability, to adjust the actual rates, which is represented by Appendix B.

	Multiplier to the Base Rate
1-Month Membership	7x the Base Rate
3-Month Membership	18x the Base Rate
6-Month Membership	34x the Base Rate
10-Punch Pass	8.5x the Base Rate
Annual Membership	65x the Base Rate
1-hour Fitness Class Drop-in	1.6x the Base Rate
30-minute Fitness Class Drop-in	1x the Base Rate
45-minute Fitness Class Drop-in	1.25x the Base Rate
Fitness Class Session	6.5x the Fitness Class

- 4.4.4 **Facility Special Event Fees:** The modification for facility special events shall be calculated by using the following multipliers. Where deemed appropriate by Council, additional factors may be considered, including but not limited to market conditions and sustainability, to adjust the actual rates, which is represented in Appendix **A B**.

	Multiplier to the Base Rate
Event Centre Event Rate for Off-Season	equal to the Base Rate
Event Centre Event Rate for In-Season	2x the Base Rate
North Arena Event Rate for Off-Season	0.25x the Base Rate
Fieldhouse Event Rate	0.75x the Base Rate
Athletic Field Event Rate	0.35x the Base Rate
Half Day Rate	0.55x the full day rate

- 4.4.5 **Meeting Room Fees:** The modification for meeting rooms shall be calculated by using the following multipliers. Where deemed appropriate by Council, additional factors may be considered, including but not limited to market conditions and sustainability, to adjust the actual rates, which is represented in Appendix B.

	Multiplier to the Base Rate
Meeting Room Rate	equal to the Base Rate
Fitness Room Rate	equal to the Base Rate
Board Room Rate	1.5x the Meeting Room Rate
Lounge Room Rate	2x the Meeting Room Rate
Indoor Playground Rate	2x the Meeting Room Rate
Non-Profit Meeting Room Rate	0.80x the appropriate Room Rate or Indoor Playground Rate
Tournament Rate for Rooms	Flat Rate per Day

- 4.4.6 **Marina Slip Rental Fees:** The modification for marina slip rental fees shall be calculated by using the following multipliers. Where deemed appropriate by Council, additional factors may be considered, including but not limited to market conditions and sustainability, to adjust the actual rates, which is represented in Appendix C.

	Multiplier to the Base Rate
Annual Slip Rental per Foot Rate	equal to the Base Rate
Weekly Subleasing Rate	0.15x the Annual Slip Rental per Foot Rate

4.5 Bulk Discounts

- 4.5.1 Companies purchasing bulk memberships for their employees shall receive a further discount as indicated in Appendix B.
- 4.5.2 Schools purchasing bulk memberships for their students shall receive a further discount as indicated in Appendix B.
- 4.5.3 When purchasing a drop-in pass, 10-punch pass, or membership at the Energy Centre for three or more immediate members of their family at the same time, the family shall receive a discount on all subsequent passes or memberships after paying full price for the most expensive pass or membership as indicated in Schedule B.
- 4.5.4 When registering in multiple fitness classes in the same session, participants shall be eligible for a 20% further discount in all subsequent classes after paying full price for the most expensive class as indicated in Schedule B.

4.6 Administration

- 4.6.1 An Energy Centre Membership shall allow access to the Wellness Centre and any drop-in programming offered at the Energy Centre, exclusive of all fitness programs.
- 4.6.2 Times within the facility schedule that are not already booked may be offered as drop-in programming by recreation staff with applicable fees applying. Should a third party subsequently wish to book the facility during that time, their booking shall take priority as long as the booking is made more than 48 hours in advance of the planned drop-in program.
- 4.6.3 Times within the facility schedule that remain unbooked within 48 hours of that time commencing may be booked by the general public and charged at the facility drop-in rate per user.
- 4.6.4 All prices in Appendices 'A', 'B', and 'C' are not inclusive of Goods and Services Tax.
- 4.6.5 Changes to User Fees shall be levied and considered in effect as of 6:00am on September 1st of the same calendar year.
- 4.6.6 City Council shall endeavor to approve User Fees not later than July 1st of each calendar year

4.7 Roles and Responsibilities:

- 4.7.1 City Council shall:
 - 4.7.1.1 Be provided the opportunity to approve adjustments to all User Fees no later than July 1st of each calendar year.
- 4.7.2 The General Manager of Community Services shall:
 - 4.7.2.1 Ensure compliance with the Fee Policy; and
 - 4.7.2.2 Review and recommend all User Fees to the CAO not later than June 1st of the calendar year;
- 4.7.3 The Recreation **Programs and Services** Manager shall:
 - 4.7.3.1 Ensure compliance with the Fee Policy;

- 4.7.3.2 Review and recommend all User Fees to the General Manager of Community Services no later than May 1st of the calendar year; and
- 4.7.3.3 Review and ensure the appropriate implementation of Non-Council Approved Fees; and
- 4.7.3.4 Oversee the review and implementation of Promotional Programs, in consultation with the City's Communications Manager, and the setting of new fees in response to short term, temporary and other department initiatives; and
- 4.7.3.5 Have the authority to waive or reduce fees for promotional purposes and to quickly establish fees for services not referred to in the appendices attached to and forming part of this policy (for example new programs or offerings) on a Full Cost Recovery basis.

5.0 References

- ~~Athletic Field Use Policy #087-RC-05~~
- ~~Arena Use and Ice Allocation Policy #088-RC-05~~
- Arena and Athletic Field Use and Allocation Policy #151-RC-13
- Energy Centre Fee, Membership, Registration and Booking Policy #131-RC-11

6.0 Persons Affected

Recreation user groups, and members of the public.

7.0 Revision/Review History

- Reviewed December 12, 2017- CM20171212.1016. Moved by Councillor Vining approve a five (5%) increase to Marina Slip Fees expressed in Appendix "C" – Athletic Fields and Marina, of Policy No. 197-RC-16, Being the Recreation User Fee Policy.
- Reviewed March 13, 2018 – CM20180313.1004. Moved by Councillor Lefebvre to amend Sections: 3.3, 4.1.8.8, 4.1.8.10, 4.4.1, 4.4.2, 4.4.3, 4.4.4, 4.4.5, 4.4.6, Appendix "A", Appendix "B" and Appendix "C".
- Revised April 23, 2019- CRM20190423. 1009, moved by Councillor Soroka to add Artificial Turf Field and Grandstand Fees to Appendix "C".

Date

Chief Administrative Officer

Date

Mayor

Appendix “A” – Arenas, Fieldhouse and Special Events

Facility Booking Fees

<i>Per Hour</i>	<i>Primetime</i>			<i>Non-Primetime</i>	
	Arenas	Fieldhouse	Running Track	Arenas	Fieldhouse
Base Rate	\$177.50	\$105.00		\$52.50	\$55.25
Adult	\$177.50	\$105.00	No Charge	\$52.50	\$55.25
School	As per joint agreement				
Seniors	\$106.50	\$63.00	No Charge	\$52.50	\$33.25
Minor Sport	\$95.75	\$52.50	No Charge	\$52.50	\$27.75
Junior	\$142.00	\$84.00	No Charge	\$52.50	\$44.25
MD	\$195.25	\$115.50	No Charge	\$57.75	\$58.00
Non-Local	\$195.25	\$115.50	No Charge	\$57.75	\$61.00

Arena Dry Floor

<i>Per Hour</i>	<i>Primetime</i>	<i>Non-Primetime</i>
	Arenas	Arenas
Base Rate	\$91.00	\$45.50
Adult	\$91.00	\$45.50
School	As per joint agreement	
Seniors	\$54.75	\$27.50
Minor Sport	\$45.50	\$22.75
Junior	\$72.50	\$48.50
MD	\$100.25	\$50.25
Non-Local	\$100.25	\$50.25

Facility Special Event Rates

<i>Per Day</i>	<i>In-Season (floor covering on ice)</i>			<i>Off-Season (dry floor)</i>	
	Arena	Athletic Field	Fieldhouse	Arena	North Arena
Base Rate					
Full Day	\$3,139.50	\$549.50	\$1,177.50	\$1,569.75	\$392.50
Half Day	N/A	\$302.25	\$647.75	\$863.50	\$216.00
MD-Full	\$3,453.50	\$604.50	\$1,295.25	\$1,726.75	\$431.75
MD-Half	N/A	\$332.50	\$712.50	\$950.00	\$237.50
Non-Local Full	\$3,453.50	\$604.50	\$1,295.25	\$1,726.75	\$431.75
Non-Local Half	N/A	\$332.50	\$712.50	\$950.00	\$237.50

*includes installation and removal of ice decking

Appendix "B" – Energy Centre, Fitness Classes, Bulk Memberships, and Meeting Spaces

Energy Centre Fees (inclusive of Wellness Centre and Energy Centre Programming)

	Drop-in	10 Punch	1 Month	3 Month	6 Month	Annual
Base Rate	\$8.57					
Adult	\$8.57	\$73.00	\$60.00	\$154.50	\$291.50	\$557.25
Infant	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
Child	\$4.29	\$36.50	\$30.00	\$77.25	\$145.75	\$278.50
Youth	\$6.43	\$54.75	\$45.00	\$155.75	\$218.75	\$417.75
Senior	\$5.24	\$43.75	\$36.00	\$92.75	\$175.00	\$334.25
Caregiver	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
Family	\$21.43	N/A	\$150.00	\$385.75	\$728.50	\$1,392.75

Fitness Class Fees

	Drop-in	Session (based on 8 sessions)
Base Rate		
One Hour	\$12.38	\$78.00
45 minutes	\$9.52	\$61.75
30 minutes	\$8.57	\$48.00

Energy Centre Bulk Membership Fees

% Discount	Companies	Schools
5-9 Memberships	5%	30%
10-19 Memberships	10%	40%
20+ Memberships	15%	50%
Families	Purchase most expensive pass at regular price and receive 20% discount on all others	
Fitness Class Participants	Purchase most expensive class pass for entire session and receive 20% discount on all other classes during the same session	

Meeting Room and Indoor Playground Fees

Per Hour	Meeting Room	Board Room	Fitness Room	Event Room	Lounge	Indoor Playground
Local	\$28.00	\$28.00	\$28.00	\$42.00	\$56.00	\$56.00
Local Non-Profit	\$22.50	\$22.50	\$22.50	\$33.75	\$44.80	\$44.80
MD	\$31.00	\$31.00	\$31.00	\$46.25	\$116.00	\$116.00
Non-Local	\$31.00	\$31.00	\$31.00	\$46.25	\$116.00	\$116.00
Tournament Rate	\$150/day	\$150/day	\$150/day	\$175/day	\$200/day	N/A
Hockey Game Rate	N/A	N/A	N/A	N/A	\$100/game	N/A

Appendix "C" – Athletic Fields and Marina

Athletic Field Booking Fees

<i>Per Team</i>	Soccer	Rugby	Ball Diamond	Non-Primetime
Base Rate	\$617.50			
Adult	\$617.50	\$617.50	\$617.50	\$308.75
School	As per joint agreement			
Seniors	\$370.50	\$370.50	\$370.50	\$308.75
Minor Sport	\$308.75	\$308.75	\$308.75	\$308.75
Junior	\$494.00	\$494.00	\$494.00	\$308.75
MD	\$679.25	\$679.25	\$679.25	\$308.75
Non-Local	\$679.25	\$679.25	\$679.25	\$308.75

Athletic Field Booking Fees

<i>Per Day</i>	Soccer	Rugby	Ball Diamond	Non-Primetime
Base Rate	\$72.00			
Adult	\$72.00	\$72.00	\$72.00	\$36.00
School	As per joint agreement			
Seniors	\$43.25	\$43.25	\$43.25	\$36.00
Minor Sport	\$36.00	\$36.00	\$36.00	\$36.00
Junior	\$50.50	\$50.50	\$50.50	\$36.00
MD	\$79.25	\$79.25	\$79.25	\$36.00
Non-Local	\$79.25	\$79.25	\$79.25	\$36.00

Marina Slip Fees

<i>Per Foot</i>	Annual Slip Rental	Subleasing Weekly
Base Rate	\$37.25	
Local	\$37.25	\$5.75
Non-Local	\$41.00	\$6.25

Other Marina Fees

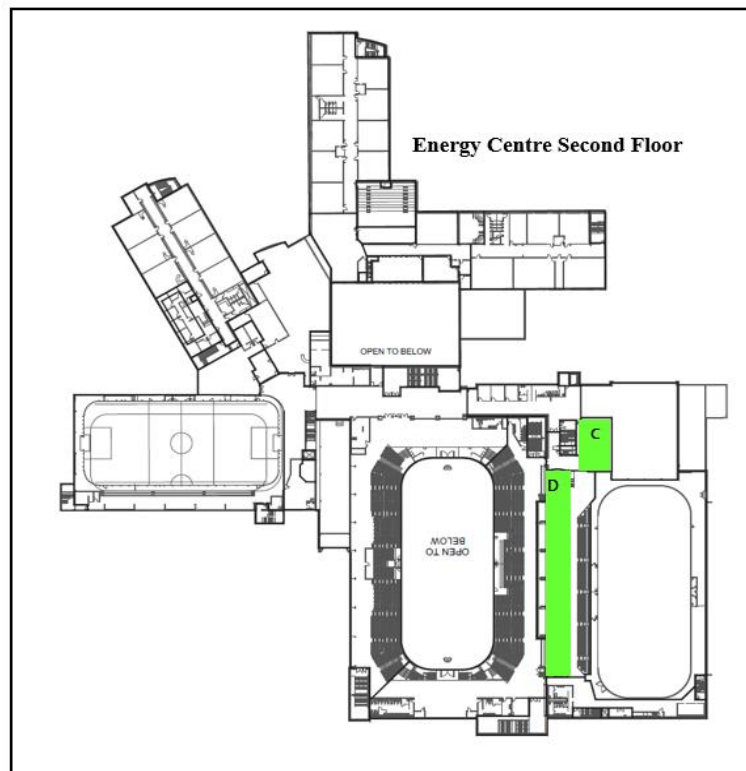
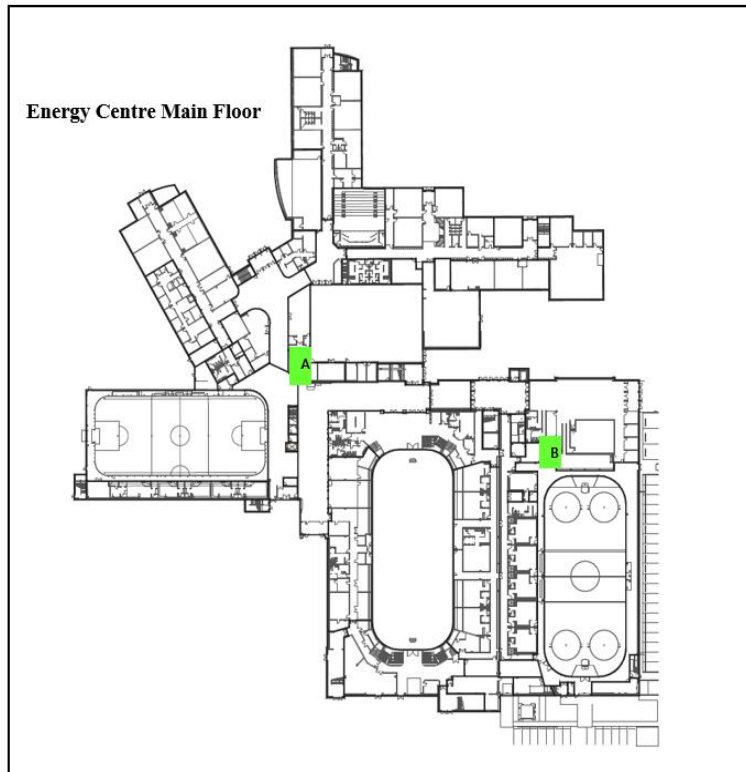
		Daily	Seasonal Pass
Launch Pass		\$8.50	\$110.25
Annual Slip Maintenance Fee	\$105.00	N/A	N/A
Non-Local Annual Slip Maintenance Fee	\$115.50	N/A	N/A

Artificial Turf Field and Grandstand Fees

<i>Per Hour</i>	Turf Field & Grandstand	Turf Field only	Hospitality Suites	Lighting per hour	Lighting per game	Snow Removal
Base Rate	\$105.00	\$73.50	\$52.50	\$42.00	\$84.00	At Cost
Adult	\$105.00	\$73.50	\$52.50	\$42.00	\$84.00	At Cost
School	\$47.25	\$31.50	\$52.50	\$42.00	\$84.00	At Cost
Seniors	\$63.00	\$44.25	\$52.50	\$42.00	\$84.00	At Cost
Minor Sport	\$52.50	\$36.75	\$52.50	\$42.00	\$84.00	At Cost
MD	\$115.50	\$81.00	\$52.50	\$42.00	\$84.00	At Cost
Non-Local	\$115.50	\$81.00	\$52.50	\$42.00	\$84.00	At Cost

Artificial Turf Field Minimum 2 Hour Booking

Appendix “D”- Rooms





STAFF REPORT

Title: Capital Project Update - Lakeshore Drive Infrastructure Improvements

Meeting Date: May 19, 2020

Executive Summary:

The Lakeshore Drive Infrastructure Improvement Project was initiated in 2019 to improve the deteriorating underground utilities, road surface conditions, and slope along the lake side. Another key component of the project is to establish and extend the Lakeshore Drive corridor as a continuation between the existing architectural and landscape themes at Kinosoo Beach to the Cold Lake Marina. The understanding is that all three areas (Beach, Marina and Lakeshore Drive) together would not only provide an attraction to the local community but can also be developed into a tourism destination attracting people from outside the region.

The intent of this staff report is to update the Corporate Priorities Committee of Council on the progress of the Lakeshore Drive Infrastructure Improvement Project through a presentation and to seek feedback on the themes incorporated into the project.

Background:

In the 2019 Capital Budget, City Council approved \$500,000 to complete detailed design for the Lakeshore Drive Infrastructure Improvements Project. The complete project is estimated at \$10 to \$13 million. Through a request for proposal process, Stantec Consulting was selected as the Engineering Consultant.

The project can be broadly classified into three main components:

1. Slope stability on the lake side;
2. Infrastructure improvements – roads, underground pipes, drainage improvements; and
3. Landscape Architectural enhancement to develop the corridor as a linear parkway connecting Kinosoo Beach and Cold Lake Marina.

An extensive geotechnical investigation was completed in the fall of 2019. The geotechnical report recommended that a retaining wall is required at the toe of the slope to establish proper slope stabilization.

An online public survey on the project was also conducted from September 10 - 26, 2019. The survey was well received with 400 respondents. The results of the survey are attached to this report.



A design workshop was arranged with Council on October 16, 2019 to garner Council's feedback at the early stage of the project. At the workshop, preliminary design options and development themes along with survey results were presented.

With the requirement of the retaining wall, two options were evaluated as possible approaches for the final detailed design. The first approach is to keep the retaining wall height at the toe of the slope to the minimum required height of about three (3) meters at the highest point and creating a slope from the road/sidewalk edge to the top of the retaining wall. The walkway or promenade can be either at the bottom (on top or beside the retaining wall) or at the top beside the road. This approach did not provide any usable green space.

The second approach (recommended) is to extend the retaining wall height (beyond the minimum 3 meters) to about the road height to gain additional functional and usable green space (on average 12 to 15 meters wide) between the road and the retaining wall. Although this option is at a higher cost, it will provide a very robust linear parkway that will transform the whole area into a leisure destination for both locals and tourist.

A presentation will be provided at the meeting showing casing the design approach discussed above along with other architectural and landscape features incorporated into the project.

Alternatives:

For discussion and feedback.

Recommended Action:

That the Corporate Priorities Committee of Council accept the report as information.

Budget Implications (Yes or No):

Yes

Submitted by:

Kevin Nagoya, Chief Administrative Officer

LAKE SHORE DRIVE | LANDSCAPE DESIGN CONCEPTS

Client:



Consultants:



KINOSOO BEACH

Local Precedent



RAVEN ENTRY

- 1A AMPHITHEATRE
- 1B FLOATING DOCK
- 1C TERRACES
- 1D LAWN



MUSKRAT ENTRY

- 2A LOOKOUT PLATFORM
- 2B CURVILINEAR PATHWAY
- 2C BOARDWALK
- 2D NON-PERMANENT DOCK
- 2E LAWN
- 2F FLIGHT SHADE STRUCTURE
- 2G SITTING LEDGE



LOON ENTRY

- 3A GREAT KINOSCO LAWN
- 3B GENTLE BERM
- 3C SITTING LEDGE
- 3D SPLASH PARK
- 3E WASHROOM / CHANGE ROOM
- 3F PLAYGROUND
- 3G BIOSWALE
- 3H "SAIL" SHADE STRUCTURE
- 3I KINOSCO ENTRY ART PIECE



OTTER ENTRY

- 4A FOREST AREA
- 4B FOREST TRAIL
- 4C PICNIC SHELTER
- 4D PICNIC TABLE
- 4E BIOSWALE
- 4F ANGLE PARKING
- 4G ENTRY PLAZA

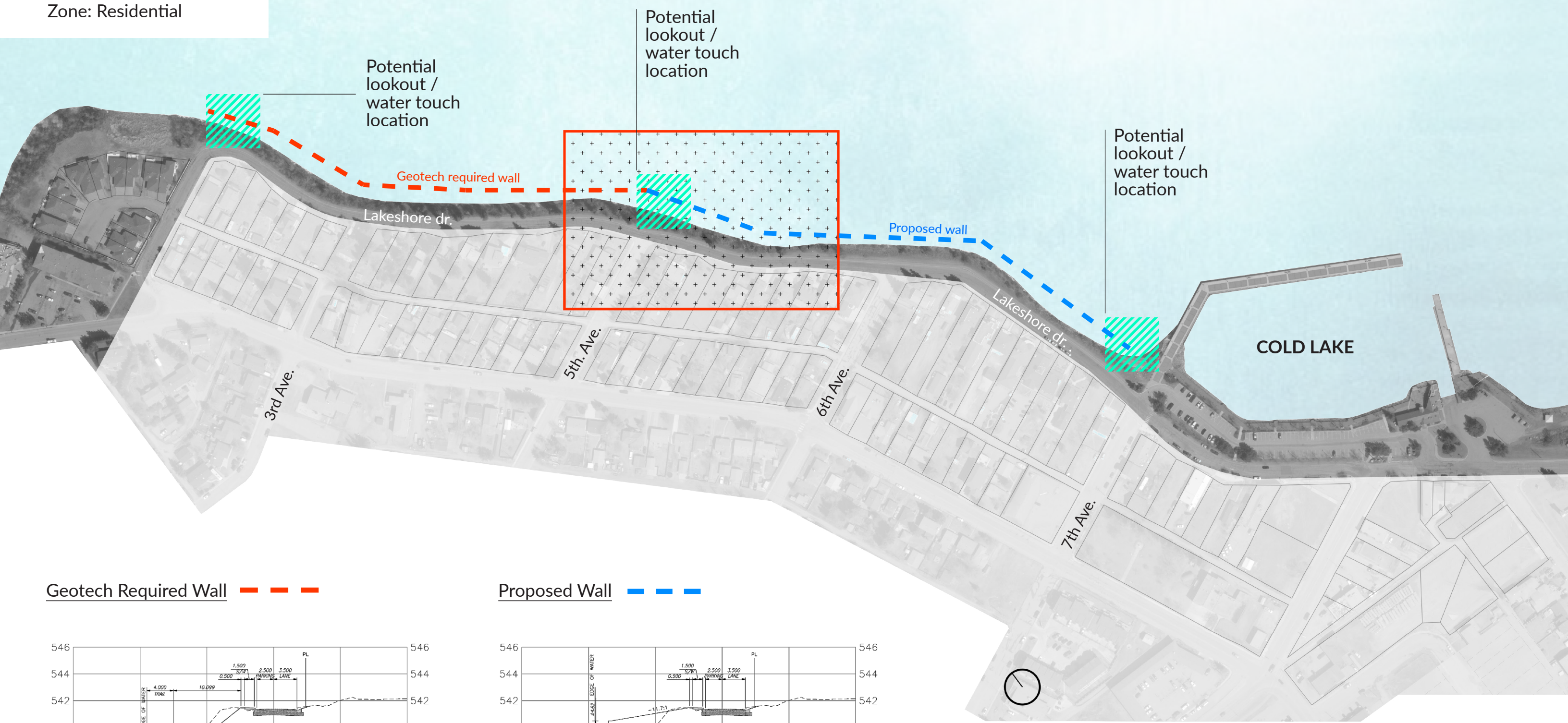


BEAVER ENTRY

- 5A BAND STAND
- 5B ENTRY PLAZA
- 5C ANGLE PARKING
- 5D LODGE PLAY AREA
- 5E MULTI-SPORT COURT
- 5F BEACH VOLLEY BALL
- 5G GATHERING AREA
- 5H KINOSCO PROMENADE
- 5I RIDEWAY
- 5J OVER FLOW BRIDGE
- 5K BEACH BIOSWALE
- 5L ZIP LINE
- 5M NON-PERMANENT DOCK

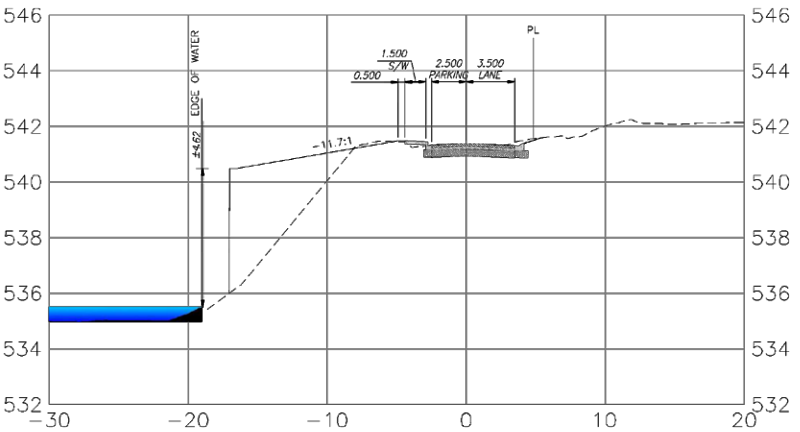
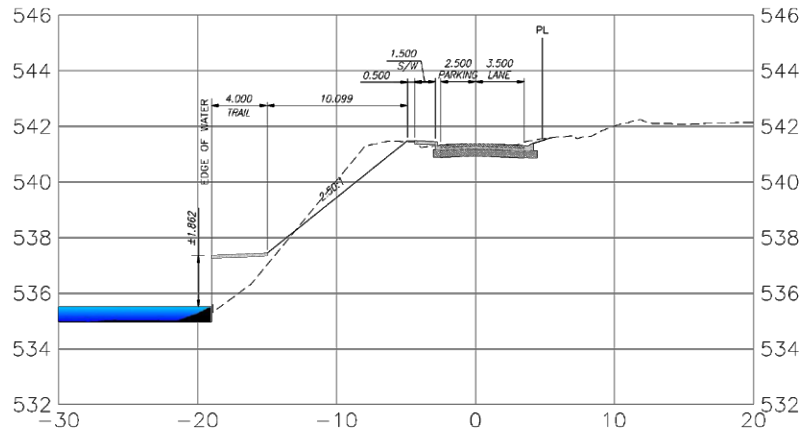
FOCUS SITE

Zone: Residential



Geotech Required Wall - - - -

Proposed Wall - - - -



PRECEDENTS

The design is inspired by the organic, flowing forms found in Alex Janvier's artwork, which will be translated into landscape elements. This is the same work that inspired Kinosoo beach.



Plan

Zone: Residential

This design is based on flowing, curvilinear forms that take cues from natural elements such as waves, wind, and clouds.



Legend

- | | | |
|-------------------|----------------------|------------------------|
| 1. Crosswalks | 7. Staircase to lake | 13. Wild grass mounds |
| 2. Picnic plaza | 8. Viewing plaza | 14. Lighting sculpture |
| 3. Play mound | 9. Parallel Parking | 15. Planting mounds |
| 4. Pathway art | 10. One-way street | 16. Street trees |
| 5. Retaining wall | 11. Manicured grass | 17. Removable dock |
| 6. Rip-Rap | 12. Residential area | 18. One-Way street |

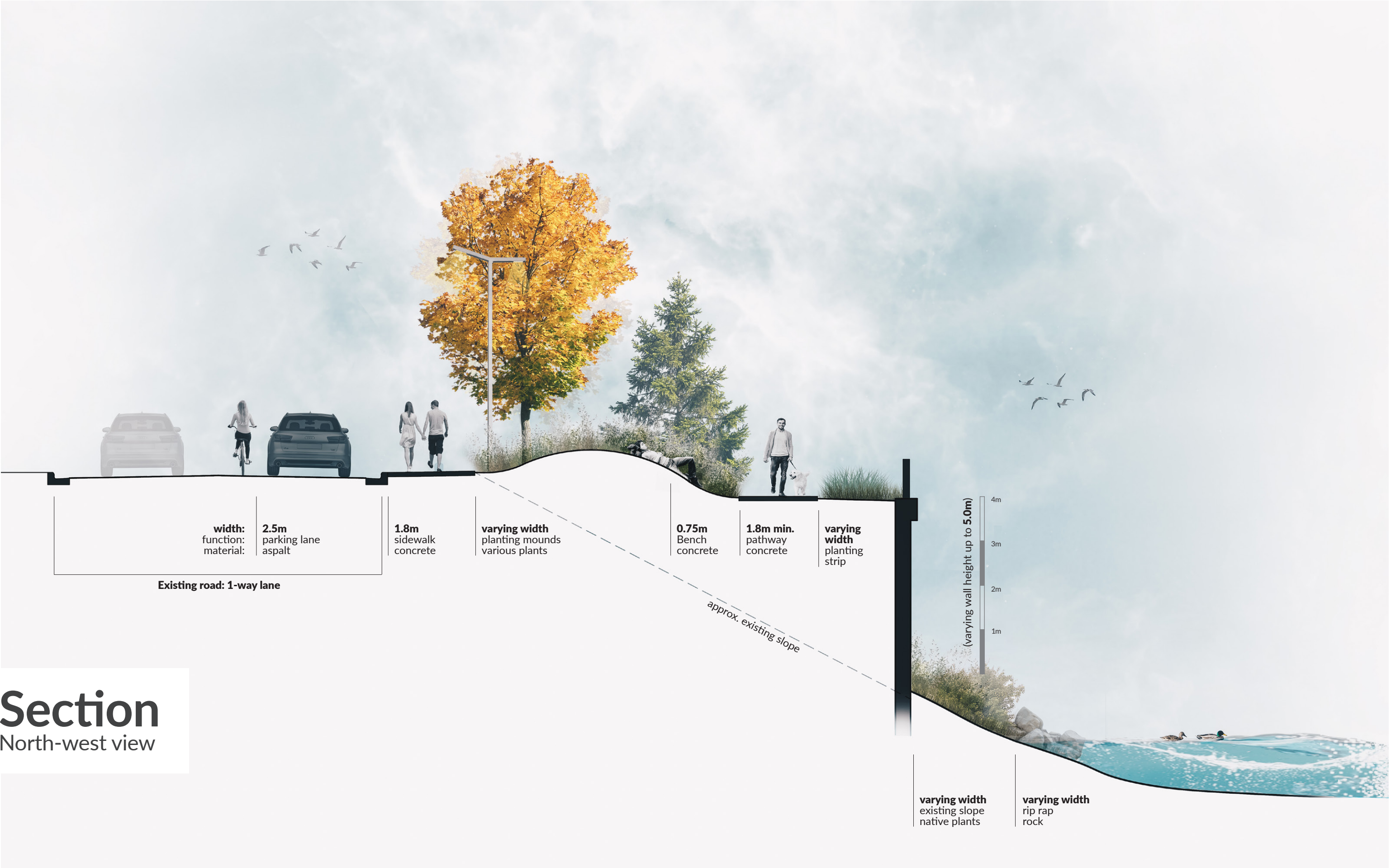
Elevation

South-west view



RECO wall precedents



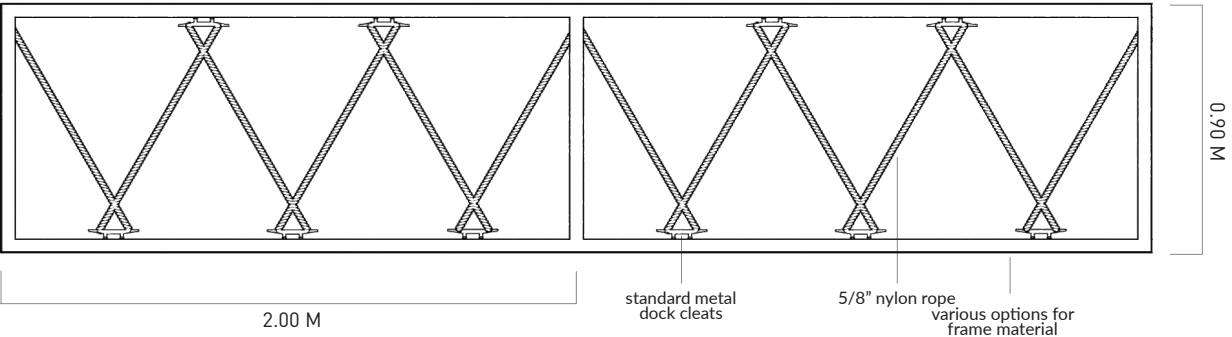
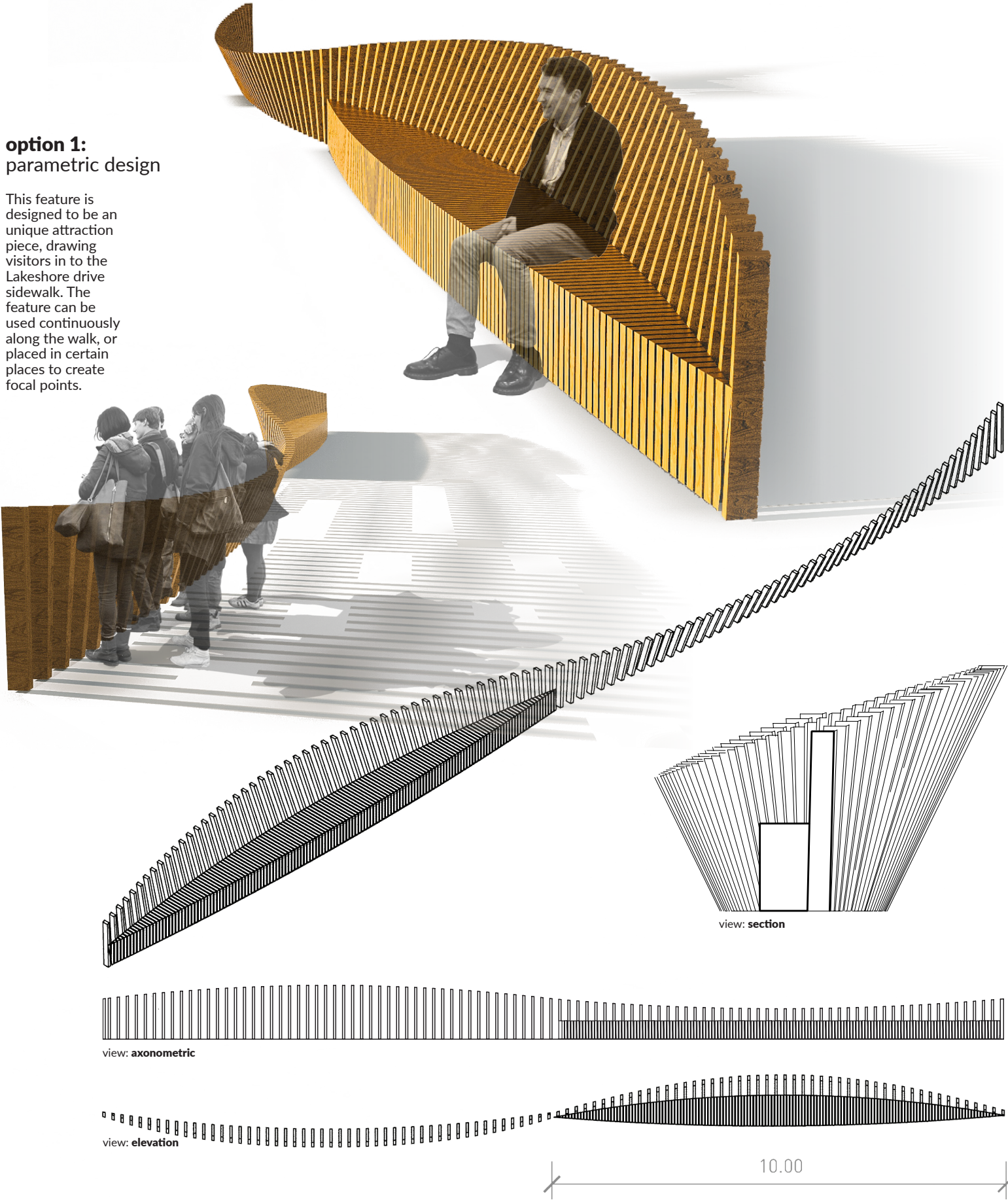


Section
North-west view

RAILING / BENCH OPTIONS

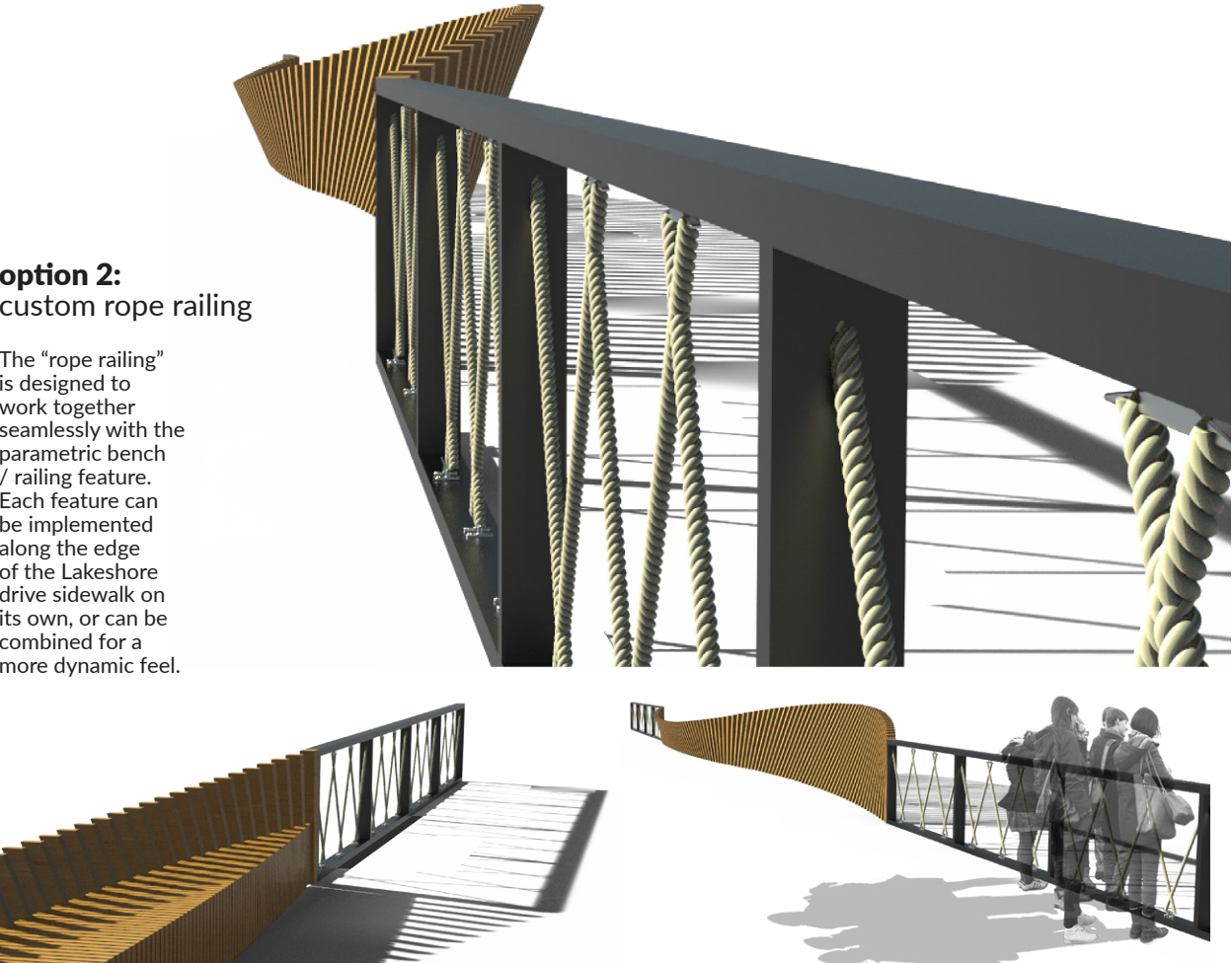
option 1: parametric design

This feature is designed to be an unique attraction piece, drawing visitors in to the Lakeshore drive sidewalk. The feature can be used continuously along the walk, or placed in certain places to create focal points.



option 2: custom rope railing

The "rope railing" is designed to work together seamlessly with the parametric bench / railing feature. Each feature can be implemented along the edge of the Lakeshore drive sidewalk on its own, or can be combined for a more dynamic feel.



option 3: stainless steel railing

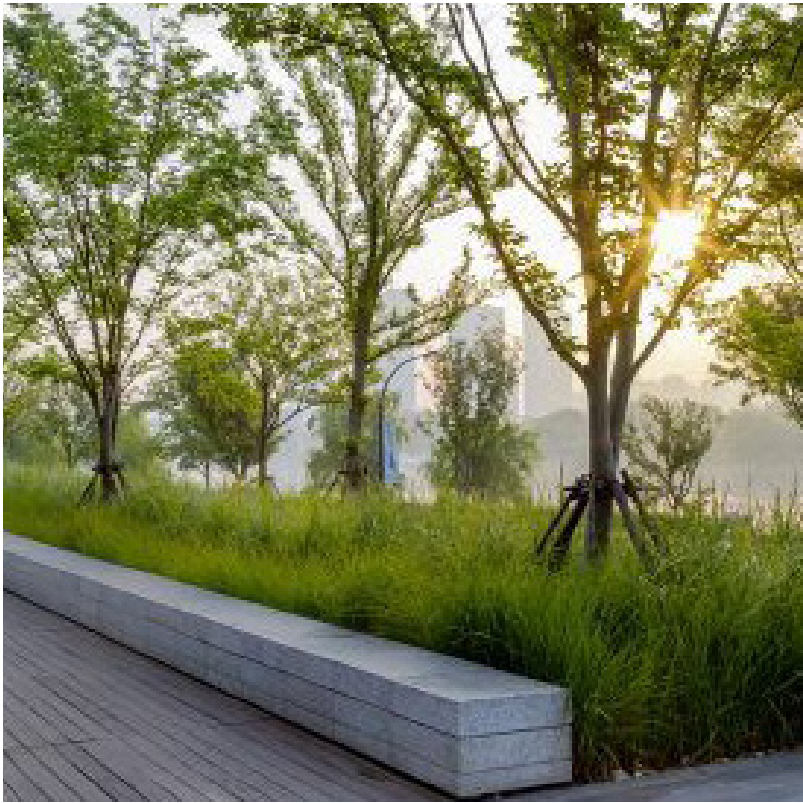


SITE FURNITURE

The furniture selected for lakeshore drive will have a modern, polished, and simple feel to help create a landscape that doesn't distract from the beautiful views of the lake and riparian habitat.



PLANTING



SPECIES | FORM

Cold Lake Lakeshore Drive Infrastructure Improvements

Wednesday, October 16th, 2019

397

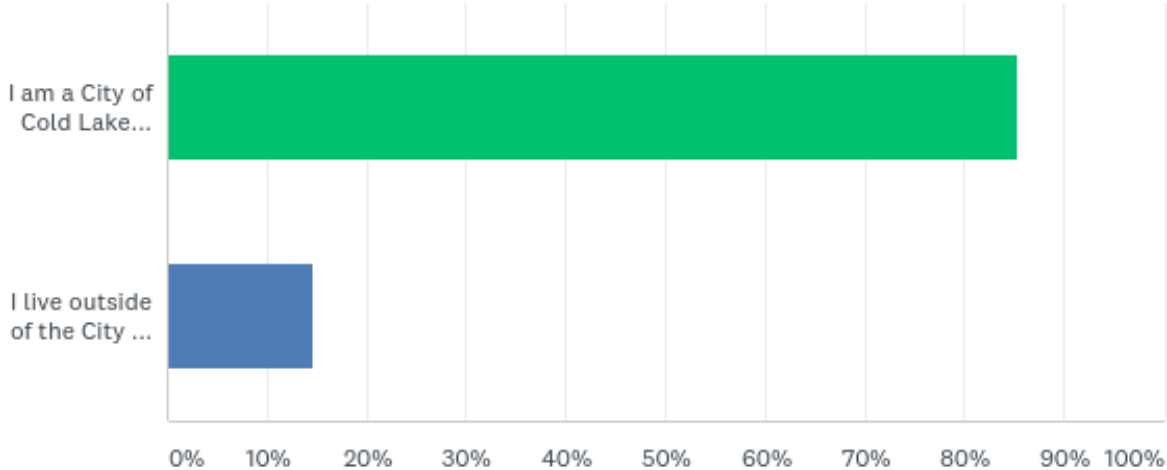
Total Responses

Date Created: Thursday, October 03, 2019

Complete Responses: 355

Q1: Where do you live?

Answered: 397 Skipped: 0



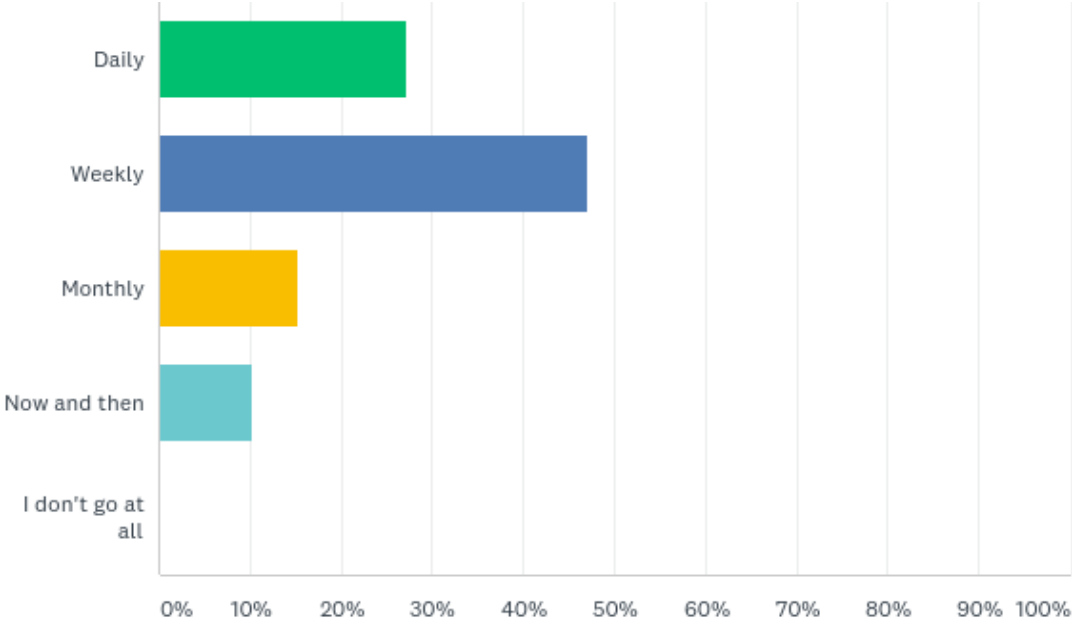
Q1: Where do you live?

Answered: 397 Skipped: 0

ANSWER CHOICES	RESPONSES	
I am a City of Cold Lake resident	85.39%	339
I live outside of the City of Cold Lake	14.61%	58
TOTAL		397

Q4: How often do you go to Lakeshore Drive?

Answered: 353 Skipped: 44



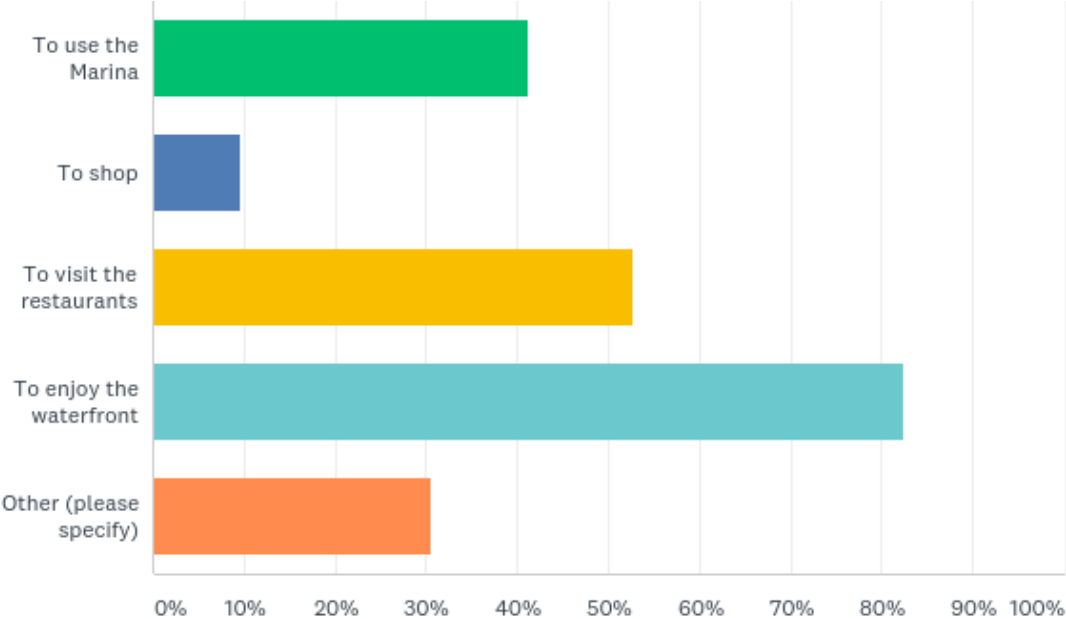
Q4: How often do you go to Lakeshore Drive?

Answered: 353 Skipped: 44

ANSWER CHOICES	RESPONSES	
Daily	27.20%	96
Weekly	47.03%	166
Monthly	15.30%	54
Now and then	10.20%	36
I don't go at all	0.28%	1
TOTAL		353

Q5: Why do you go there? (Please check all that apply)

Answered: 351 Skipped: 46



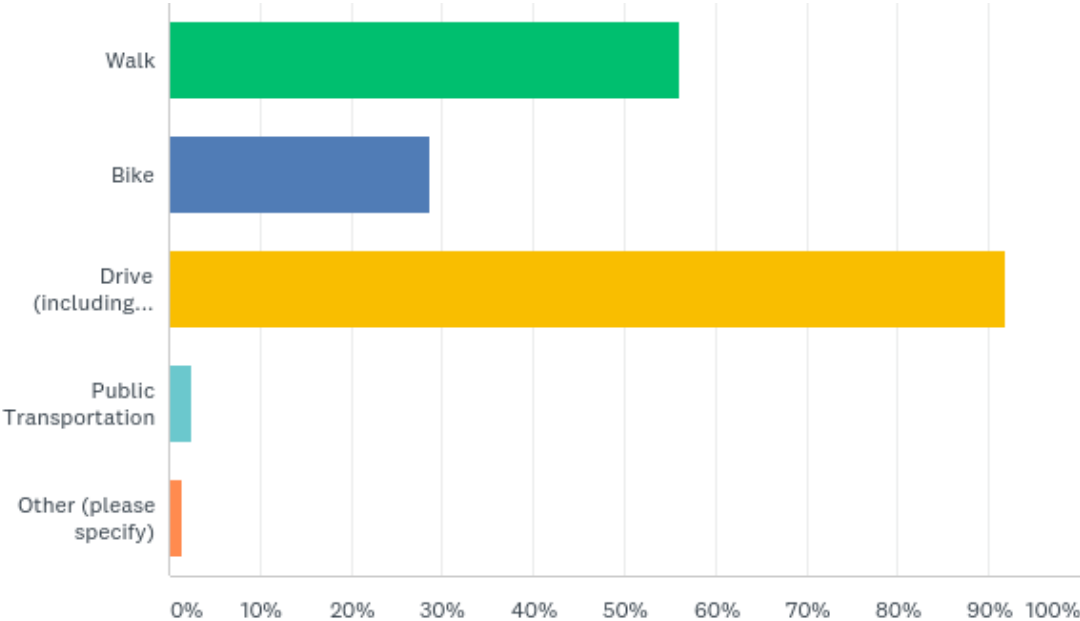
Q5: Why do you go there? (Please check all that apply)

Answered: 351 Skipped: 46

ANSWER CHOICES	RESPONSES	
To use the Marina	41.31%	145
To shop	9.69%	34
To visit the restaurants	52.71%	185
To enjoy the waterfront	82.34%	289
Other (please specify)	30.48%	107
Total Respondents: 351		

Q6: How do you get to Lakeshore Drive (please check all that apply)

Answered: 352 Skipped: 45



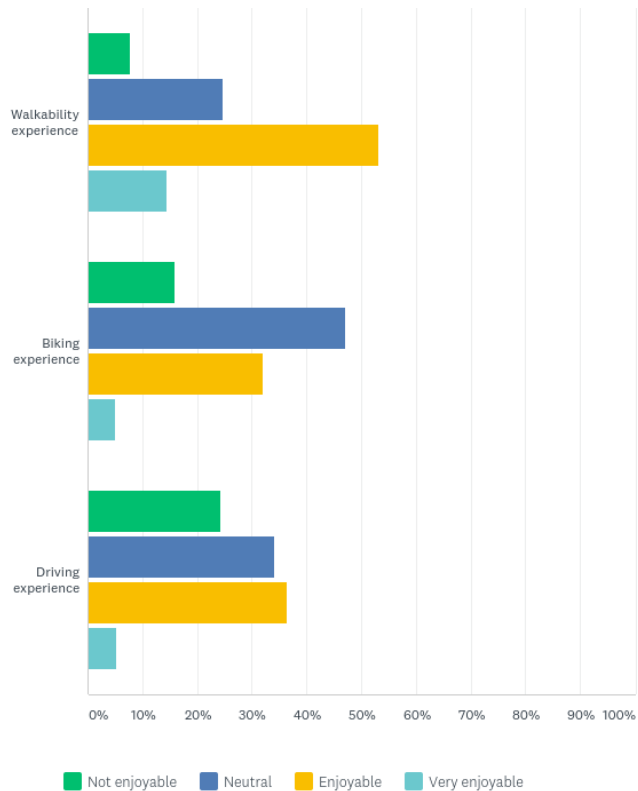
Q6: How do you get to Lakeshore Drive (please check all that apply)

Answered: 352 Skipped: 45

ANSWER CHOICES	RESPONSES	
Walk	55.97%	197
Bike	28.69%	101
Drive (including motorcycle)	91.76%	323
Public Transportation	2.56%	9
Other (please specify)	1.42%	5
Total Respondents: 352		

Q7: Along Lakeshore Drive, how would you evaluate the following?

Answered: 352 Skipped: 45



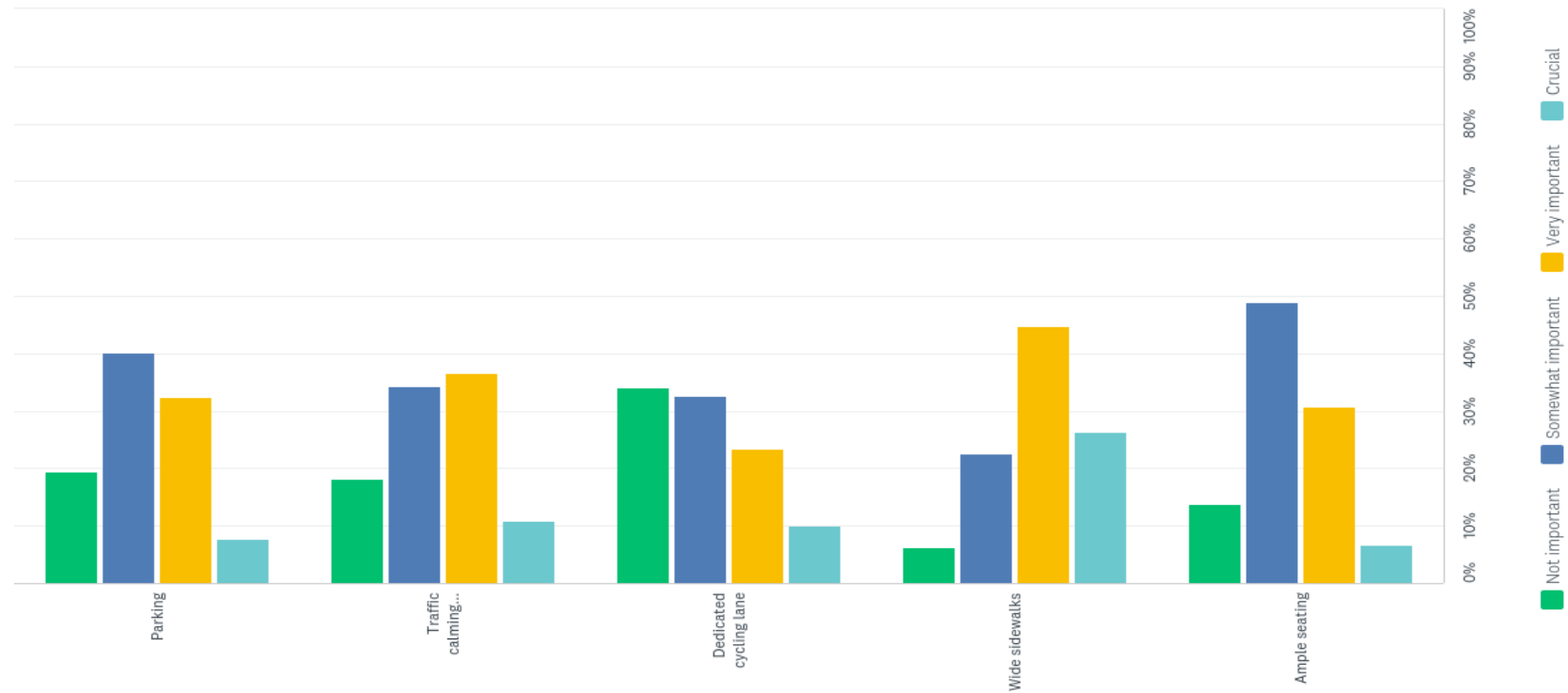
Q7: Along Lakeshore Drive, how would you evaluate the following?

Answered: 352 Skipped: 45

	NOT ENJOYABLE	NEUTRAL	ENJOYABLE	VERY ENJOYABLE	TOTAL	WEIGHTED AVERAGE
Walkability experience	7.76% 27	24.71% 86	53.16% 185	14.37% 50	348	2.74
Biking experience	15.82% 50	47.15% 149	31.96% 101	5.06% 16	316	2.26
Driving experience	24.22% 85	34.19% 120	36.47% 128	5.13% 18	351	2.23

Q8: How important are these infrastructure elements on Lakeshore Drive to you?

Answered: 352 Skipped: 45



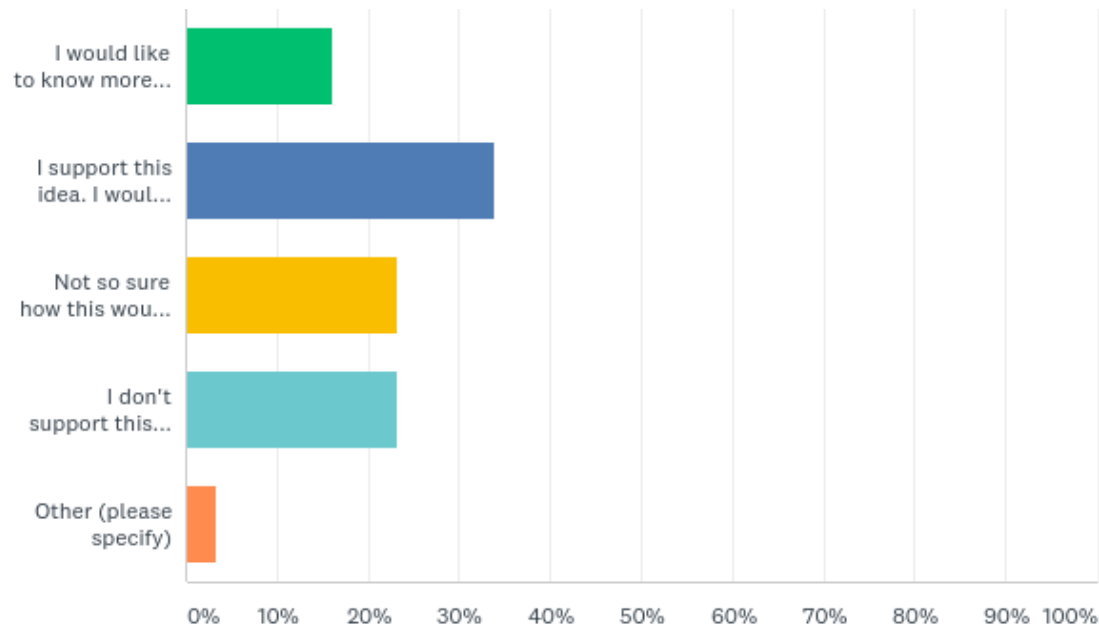
Q8: How important are these infrastructure elements on Lakeshore Drive to you?

Answered: 352 Skipped: 45

	NOT IMPORTANT	SOMEWHAT IMPORTANT	VERY IMPORTANT	CRUCIAL	TOTAL	WEIGHTED AVERAGE
Parking	19.54% 68	40.23% 140	32.47% 113	7.76% 27	348	2.28
Traffic calming elements	18.29% 64	34.29% 120	36.57% 128	10.86% 38	350	2.40
Dedicated cycling lane	34.01% 118	32.56% 113	23.34% 81	10.09% 35	347	2.10
Wide sidewalks	6.30% 22	22.64% 79	44.70% 156	26.36% 92	349	2.91
Ample seating	13.75% 48	49.00% 171	30.66% 107	6.59% 23	349	2.30

Q9: To maximize the return on the infrastructure investment and to improve the pedestrian experience along the shoreline, one option is creating a shared street. Which is a growing trend in urban design around the world. Do you like the option of transforming Lakeshore Drive into a shared street?

Answered: 353 Skipped: 44



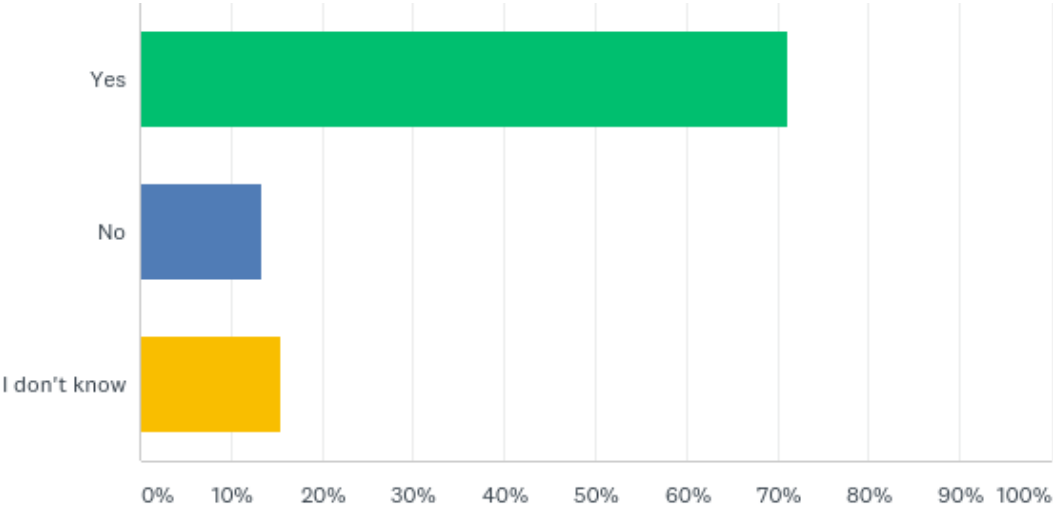
Q9: To maximize the return on the infrastructure investment and to improve the pedestrian experience along the shoreline, one option is creating a shared street. Which is a growing trend in urban design around the world. Do you like the option of transforming Lakeshore Drive into a shared street?

Answered: 353 Skipped: 44

ANSWER CHOICES	RESPONSES	
I would like to know more about this. Tell me more.	16.15%	57
I support this idea. I would like the Lakeshore Drive to become a pedestrian realm.	33.99%	120
Not so sure how this would work.	23.23%	82
I don't support this solution.	23.23%	82
Other (please specify)	3.40%	12
TOTAL		353

Q10: Do you think Lakeshore Drive should continue the theme of 1 Avenue in front of Kinosoo Beach?

Answered: 353 Skipped: 44



Q10: Do you think Lakeshore Drive should continue the theme of 1 Avenue in front of Kinosoo Beach?

Answered: 353 Skipped: 44

ANSWER CHOICES	RESPONSES	
Yes	71.10%	251
No	13.31%	47
I don't know	15.58%	55
TOTAL		353



STAFF REPORT

Title: Request for Reduction in Residential Speed Limit From 50 Kilometres an Hour to 30 Kilometres an Hour

Meeting Date: May 19, 2020

Executive Summary:

Administration received a request from a resident (Mr. Ryan Kean via Councillor Soroka) that the speed limit within Lefebvre Heights Subdivision and residential areas be reduced from existing 50 km/hr to 30km/hr. The letter is attached to the report for reference purposes. The report provides a high level overview of the issue and Administration's point of view seeking direction from the Committee.

Background:

Existing Operations

Lefebvre Heights is a residential subdivision which can be accessed from 6th Street and 8th Street off 16 Avenue. The 16 Avenue is classified as collector road (a two-lane undivided collector road) while all other roads within the subdivision including 6th Street and 8th Street are local roads. The Cold Lake Elementary School is on the west neighborhood and the North Arena is on the east neighbourhood of the subdivision. Entrance or exit speed to the subdivision is therefore dictated to some extent by the existing School and Playground Zone speed limit of 30 km/hr in the neighbourhood.

An overview of school and playground speed limits and zones along with traffic speed counter locations in the neighbourhood of Lefebvre Heights Subdivision is shown in Figure 1. The streets shown in the Figure 1 outside the school and playground zones have a speed limit of 50Km/hr.

Traffic Speed Count Data

The City of Cold Lake periodically collects speed/vehicle count data for various applications such as for roads degradation modelling, future capital planning, trending etc. along with use for driver education and enforcement. Upon receipt of the customer request, administration pulled out data from the closest areas and also conducted a quick data collect in the week of May 4 - 8, 2020.

Data available for and around the neighborhood of Lefebvre Heights Subdivision is summarized in Table 1.





Figure 1

Table 1: Summary of Speed Counter data for neighborhood of Lefebvre Heights subdivision								
Date	Location (Figure 1)		Vehicle Counts	Av. Speed (km/h)	85th percentile Speed (km/h)	Posted Speed (km/hr)	Max Speed (km/h)	Vehicles over 10 km/hr of posted speed
	ID # (fig 1)	Description						
Jun 24-26, 2019 Outside of School Hours 5:0pm to 7:30 am	1	(School Zone) 16 Ave between 10 St and 8 St	2835	37	47	50*	82 at 07:26 pm	50
Jun 24-26, 2029 During School Hours 7:30am-5:0pm	1	(School Zone) 16 Ave between 10 St and 8 St	4835	34	44	30*	65 at 07:39 pm	1102
Jun 18-21, 2019	2	(Residential) 16 Ave between 8 St and 7 St	7297	45	52	50	85 at 10:00 am	213
May 07-10, 2020	3	(Residential) 8 St between 16 Ave and 18 Ave	2762	42	50	50	90 at 03:45 pm	56
May 05-06, 2020	4	(Playground Zone) 6 St between 17 Ave and Sammut Place	605	37	47	30**	72 at 11:45 am	504
May 07-10, 2020	5	(Residential) 20 Ave between 6 St and 8 St	731	32	39	50	70 at 01:53 pm	3

30* = 30 km/hr School Days 7:30am -5:00 pm and
 50* = 50 km/hr after School Hours and No School Days
 30** = 30 km/ hr Playground, 8:30 am to 1 hour after sunset

Analysis and Discussion

The result of analysis of the speed counter data presented in Table 1 suggest, that overall drivers follows speed limit on residential streets which is currently 50km/hr.

However, most drivers (85%) do not follow the school zone or the playground zone posted speed limit of 30 km/hr on 16 Ave (Location 1 - School Zone) and 6 (Location 2 - Playground Zone).



Existence of speeding issues are also evident particularly in reference to maximum speed recorded, and the number of vehicles recorded speeding 10 km/hr over the posted speed limit of 30 km/hr or 50 km/hr.

Based on the data presented for this particular area (and there are similar trends in other parts of the City) it appears that there are drivers that do not obey posted speed limit whether it is playground zone or a residential zone.

Speed limit violation trends noted suggest that despite presence of all the school zone and playground zone signs and posted speed limits drivers still fail to obey the speed limits which poses the question that what would be certainty that drivers will obey a reduced speed limit of 40 km/hr. Studies shows that changing such behavior require driver education along with enforcement of traffic laws. Another alternative will be to implement engineering controls for traffic calming.

Traffic calming comes in various ways ranging from painting lines on the street to creating physical barriers. Engineering measures available for speed calming comes with certain merits and disadvantages so therefore implications of any speed calming devices should be carefully evaluated prior to implementation.

It should be noted that the data presented does not include any collision data as that will require further in depth analysis.

The resident's letter also makes reference to "City of Edmonton's Safe Mobility Strategy 2021-2025". Administration performed some preliminary internet literature review and the findings suggests, City of Edmonton conducted a Speed Reduction Study and considering reducing the speed limit on all residential streets and several roads in pedestrian-busy areas to 40 km/hr. City of Calgary is conducting a study for speed reduction and is to have a recommendation by June 2020.

Reference:

<https://edmonton.ctvnews.ca/edmonton-chooses-40-km-h-speed-limits-including-on-whyte-and-jasper-1.4848923>

<https://edmonton.ctvnews.ca/more-signs-fewer-collisions-report-on-potential-city-wide-40-km-h-residential-limit-1.4810948>

<https://edmonton.ctvnews.ca/more-signs-fewer-collisions-report-on-potential-city-wide-40-km-h-residential-limit-1.4810948>

<https://www.calgary.ca/Transportation/Roads/Pages/Traffic/Traffic-safety-programs/Residential-speed-limits.aspx>

If Council is considering the lowering of speed limits in specific residential subdivisions, administration suggests that this be reviewed holistically throughout the community in order to reduce confusion to drivers (e.g. general speed limit is 30Km/hr or 40km/hr.



unless otherwise posted for all residential areas....Section 4.25 of Bylaw No. 536-PL-14).

Further to Bylaw No. 536-PL-14 referred to as the Transportation Bylaw, Council delegated powers to the CAO under Section 4.17 to designate vehicle speeds on any highway or portion of highway and shall cause the same to be marked accordingly with the appropriate traffic control devices. That being said, Council make by policy decision or bylaw make changes to speed limits.

An example, in 2008, Council made a policy decision to make an exception under to the previous transportation bylaw to lower the speed limit on Highway 28 (directly in front of Assumption School to accommodate their parent committee concern. This motion was subsequently rescinded two (2) years later referring the matter back to the CAO.

Administration would like to point out that in order to implement a lower speed limit it is recommend to conduct a proper study that can review and evaluate overall scope and impact of speed reduction such as collision/injury history and subsequent reduction in collision/injury along with costs to implement and projected savings due to reduction in speed. It is also recommended to seek community feedback.

Following are few of the recommendations that can be discussed for implementation or further review.

1. Promote and implement programs for public and driver education and awareness for road safety.
 - a. Install digital speed signs to make driver aware of the speed limit
 - b. Work with schools to develop traffic safety awareness e.g. Alberta Motor Association program for School Safety Patrol. <https://ama.ab.ca/knowledge-base/articles/ama-school-safety-patrol-teacher-resources> or Pedestrian Safety program by Alberta Safety Council <https://www.safetycouncil.ab.ca/training-programs/children/pedestrian-traffic-safety-program>
 - c. Traffic safety week
2. Increase traffic speed enforcement
3. Reducing existing residential speed limit from 50 km/hr to 40 km/hr for a particular subdivision. It should be noted that this is not ideal solution as it may set a precedence and create confusion.
4. Council may debate the option for reducing the residential street speed limit from 50 km/hr to 40 km/hr for all residential street.
5. Based on Council feedback, a more detailed review and study can be initiated.





Alternatives:

For Discussion and feedback.

Recommended Action:

That the Corporate Priorities Committee of Council accept the report as information

Budget Implications (Yes or No):

Yes

Submitted by:

Kevin Nagoya, Chief Administrative Officer

05 May 2020

Mr. Kevin Nagoya
City of Cold Lake
Chief Administrative Officer

Mr. Nagoya,

I have been a Cold Lake resident and homeowner since August 2008 and my address is () The subdivision in which I live, Lefebvre Heights, has many small children. I myself have 2 young boys

My concern that I wish to highlight is the manner and speed in which people drive within the area regardless of time of year or road conditions. It is my honest opinion that a child will get seriously injured or worse due to a vehicle incident. Just last week, while I was in the road helping my youngest ride his bike, a vehicle ran a stop sign, drove around my son and I in the street and continued on driving. This incident was reported to the RCMP. Yesterday, my oldest narrowly missed getting hit due to his inattention. Even though I was able to yell to warn him of the danger, he was saved by the fact that the driver was driving slowly and paying attention. Sadly, this is not the case most of the time and the outcome could have been very different. My point on this is that children, no matter how many times you tell them, do not always look both ways or fully understand the dangers associated with road safety.

From the attached map, you will see that this area is not a thoroughfare and the roads are quite short. Additionally, there are many vehicles routinely parked on the sides of the road decreasing both driver and pedestrian visibility. In my communications about the incident reported to RCMP, they told me to also contact City By-Law Officers. In discussion with that officer, he agreed that the posted limit of 50km/h is far too fast for this area. To put it into hard numbers, the total stopping distance for a medium sized vehicle, with good tires, a smooth road, and a $\frac{3}{4}$ second reaction time are as follows:

50km/h = 35m

30km/h = 12m

20km/h = 7m

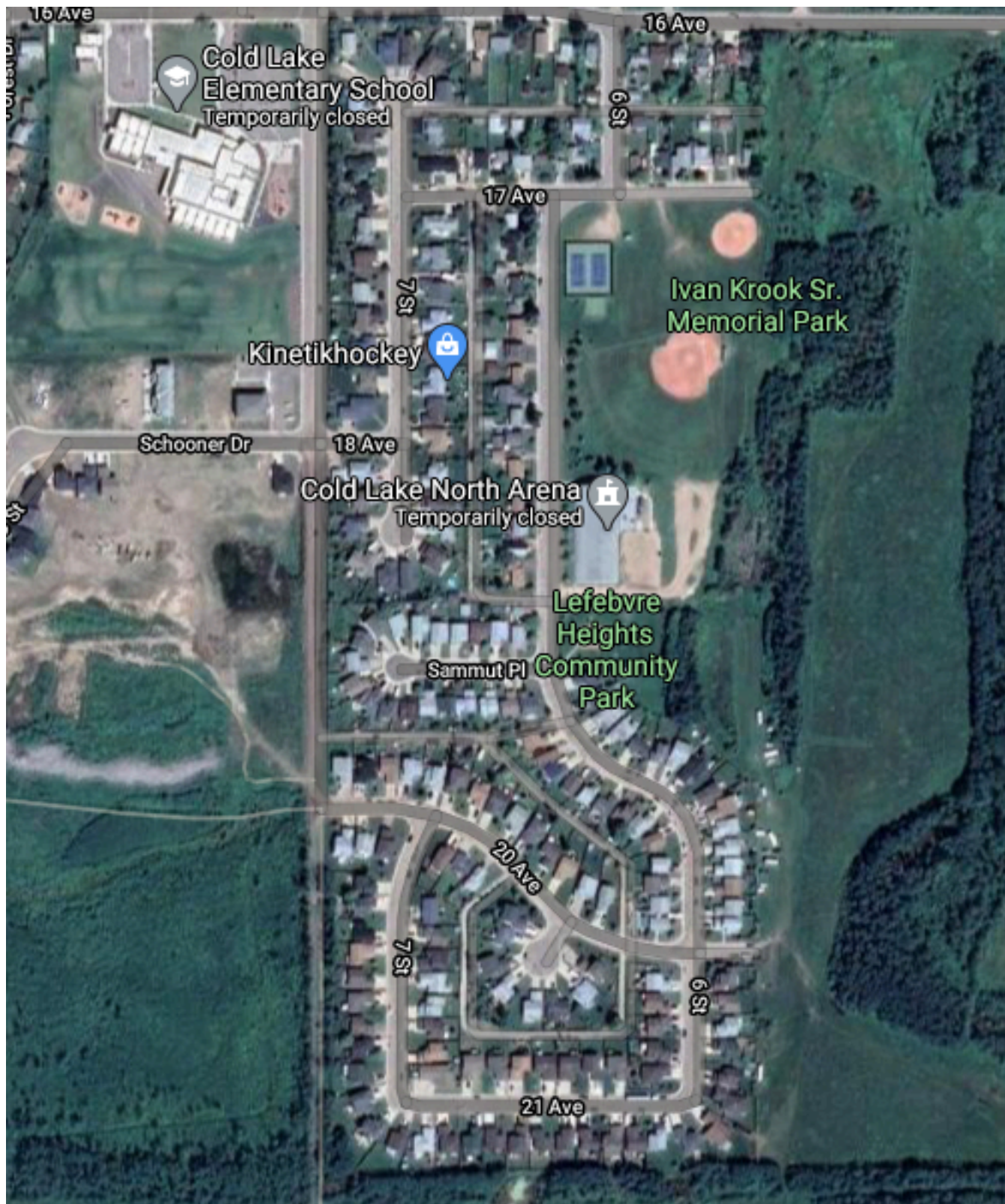
Under the City of Edmonton's Safe Mobility Strategy 2021-2025, they are looking at reducing the speed limit in residential areas to 30km/h.

It is my request, that the City of Cold Lake change the speed limit within the subdivision of Lefebvre Heights and residential areas to 30km/h. I wish to also

request the addition of speed bumps/humps that many other cities have adopted to help ensure that cars follow the posted limit. I have spoken with multiple families in this area and all are willing to contact you as well if required

Thank you for your time and consideration on this matter. I am available for further questions per my information below and wish to be kept up to date on any development in this matter.

Very Respectfully,



CITY OF COLD LAKE
BYLAW #536-PL-14
A BYLAW REGULATING
VEHICLE AND PEDESTRIAN TRAFFIC

A BYLAW OF THE CITY OF COLD LAKE IN THE PROVINCE OF ALBERTA, FOR THE PURPOSE OF REGULATING VEHICLE AND PEDESTRIAN TRAFFIC WITHIN THE CITY

WHEREAS, Council deems it necessary and in the public interest to regulate and control vehicular and pedestrian traffic within the City of Cold Lake, and

AND WHEREAS, the *Traffic Safety Act* R.S.A. Chapter T-6 provides that Council may pass bylaws pertaining to traffic regulation in that municipality, which bylaws shall not be inconsistent with that Act;

AND WHEREAS the *Municipal Government Act*, RSA 2000, c. M-26 provides that Council may pass bylaws for municipal purposes respecting the safety, health and welfare of people and the protection of people and property and the people, activities and things in, on or near a public place or place that is open to the public;

AND WHEREAS the *Dangerous Goods Transportation and Handling Act*, RSA 2000, c. D-4 provides that Council may pass bylaws regulating the transportation of dangerous goods on highways under its direction, control and management;

NOW THEREFORE, by the authority of the Council of the City of Cold Lake, in the Province of Alberta, Council enacts the bylaw as follows:

SECTION 1 - TITLE

1. This Bylaw shall be cited as the "Traffic Bylaw".

SECTION 2 - DEFINITIONS

2. Except wherein this Bylaw or in a context otherwise required by this Bylaw, definitions shall have the same meaning as is ascribed to them in the *Traffic Safety Act*, R.S.A. 2000, Chapter T-6, *The Dangerous Goods Transportation and Handling Act*, RSA 2000, c. D-4, *the Municipal Government Act* RSA 2000, c. M-26 I and all the amendments and regulations thereto.

In this Bylaw:

- 2.1. "Alley" means as defined in the Traffic Safety Act;
- 2.2. "Approved Helmet" means a safety helmet that is approved under current Vehicle Equipment Regulation;
- 2.3. "Bicycle" means any cycle propelled by human power on which a person may ride, regardless of the number of wheels;
- 2.4. "Boulevard" means that part of a highway in an urban area that:
 - 2.4.1 is not roadway, and
 - 2.4.2 is that part of the sidewalk that is not especially adapted to the use of or ordinarily used by pedestrians;
- 2.5. "CAO" means the Chief Administrative of the City of Cold Lake;
- 2.6. "Carrier" means any vehicle that is transporting any amount of Dangerous Goods into, through or out of the City;
- 2.7. "City" means the City of Cold Lake;
- 2.8. "Council" means the Council of the City of Cold Lake;

- 2.9. "Crossing" means a curb, sidewalk or boulevard crossing constructed for the purpose of vehicle access;
- 2.10. "Curb" means the actual curb if there is one or the division point between that portion of the highway intended for the use of vehicles and that portion occupied by a boulevard and/or sidewalk.
- 2.11. "Dangerous Goods" is as defined in the *Dangerous Goods Transportation and Handling Act*;
- 2.12. "Disabled Persons Vehicle" means a vehicle that displays a disabled placard or license plate that is issued or recognized by the Registrar of Motor Vehicle Services (or any person who, on the directions of the Registrar, is acting on behalf of the Registrar of Motor Vehicle Services);
- 2.13. "Emergency Vehicle means:
- 2.13.1. a vehicle operated by a peace officer, a member of the RCMP or a member of the Canadian Military Police;
 - 2.13.2. a fire-fighting or other type of vehicle operated by the fire protection services of the City;
 - 2.13.3. an ambulance operated by a person or organization providing ambulance services under contract to Alberta Health Services;
 - 2.13.4. a vehicle operated as a gas, power or water disconnection unit of a public or franchise utility, or
 - 2.13.5. a vehicle designated by regulation as an emergency response unit;
- 2.14. "Fire Chief" means the member appointed by the CAO as the head of the City of Cold Lake Fire/Rescue Department;
- 2.15. "Funeral Procession" means a group of vehicles, the occupants of which are gathered to attend a funeral service, that is likely to block, obstruct, impede, hinder or otherwise interfere with pedestrian or vehicular traffic on the highway;
- 2.16. "Government Vehicle" means any vehicle that is owned or leased by municipal, provincial or federal level of government;
- 2.17. "Hoarding" means the fencing required to enclose an obstruction on a public place;
- 2.18. "Heavy Vehicle" means:
- 2.18.1. a vehicle with or without a load weighing 5000 kgs or more, or exceeding 11 metres in total length, or
 - 2.18.2. a vehicle with a trailer with or without a load weighing 5000 kgs or more in total weight or, 11 metres in total length, or
 - 2.18.3. a vehicle licensed to transport a load of 900 kgs or more;
- but does not include the type of vehicle defined in the bylaw as a recreational vehicle or school bus;
- 2.19. "Inoperable Vehicle" means a vehicle that in the opinion of an Officer, is incapable of moving under its own power without repair;
- 2.20. "Intersection" means the area embraced within the prolongation or connection of

CC
JH

- 2.20.1. the lateral curb lines, or
- 2.20.2. if there are not any lateral curb lines, the exterior edges of the roadways, or
- 2.20.3. if 2 or more highways which join one another at an angle whether or not, one highway crosses the other;
- 2.21. "Land Use Bylaw" means the City of Cold Lake *Land Use Bylaw*;
- 2.22. "Lane" means Alley as defined in subsection 2.1 herein;
- 2.23. "Loading Zone" means a portion of a highway adjacent to the curb designated for the exclusive use of vehicles loading or unloading passengers or materials;
- 2.24. "Member" means any person who is duly appointed as a member of the City of Cold Lake Fire and Rescue Department;
- 2.25. "Mobile Home" means a structure, whether ordinarily equipped with wheels or not, that:
 - 2.25.1. is constructed or manufactured to be moved from one point to another, and
 - 2.25.2. is intended to be occupied by one or more persons, but does not include a holiday trailer or recreational vehicle when the holiday trailer or recreational vehicle is being used for bona fide recreational purposes;
- 2.26. "Motorcycle" means any two or three wheeled vehicle that is operated other than by human power and includes any two or three wheeled vehicle operated by a combination of human and any other source of power;
- 2.27. "Obstruction" means an encroachment, excavation, structure or other obstacle, including a tree, shrub or hedge, that:
 - 2.27.1. interferes with or prevents the vision, passage, maintenance or use of public places by vehicles or pedestrians; or
 - 2.27.2. interferes with or prevents the proper operation of a public work;
- 2.28. "Officer" means a Peace Officer, a Bylaw Officer, a member of the R.C.M.P. or any person appointed by the CAO to enforce this bylaw;
- 2.29. "Off-Highway Vehicle" means any motorized mode of transportation built for cross country travel on land, water, snow, ice or marsh or swamp or on other natural terrain and, without limiting the generality of the foregoing, including:
 - 2.29.1. four (4) wheel tire vehicles;
 - 2.29.2. low pressure tire vehicles;
 - 2.29.3. motor cycles and related vehicles;
 - 2.29.4. amphibious vehicles;
 - 2.29.5. all-terrain vehicles;
 - 2.29.6. miniature motor cycles;
 - 2.29.7. snow vehicles;
 - 2.29.8. mini-motor cycles;

CC
2nd

- 2.29.9. any other means of transportation that is propelled by any power other than muscle power or wind, but does not include:
- 2.29.9.1. any motor boats and;
 - 2.29.9.2. other vehicle exempted from being an off-road vehicle by the regulations under the *Traffic Safety Act* R.S.A. 2000, Chapter T-6.
- 2.30. “Operator” means a person who drives a vehicle or operates equipment as owner thereof, or as an agent, employee or servant of the owner;
- 2.31. “Over-Dimensional Vehicle” means any vehicle that exceeds the maximum dimension set out in the *Commercial Vehicle Dimension and Weight Regulation*;
- 2.32. “Over-Weight Vehicle” means any vehicle that exceeds the maximum weight set out in the *Commercial Vehicle Dimension and Weight Regulation*;
- 2.33. “Owner” means the person who owns a vehicle and includes any person renting a vehicle or having the exclusive use of a vehicle under a lease that has a term of more than 30 days or otherwise having the exclusive use of a vehicle for a period of more than 30 days, or if the context dictates, a duly registered land titleholder;
- 2.34. “Parade” means a procession or march that is:
- 2.34.1. organized to entertain spectators, for display or inspection purposes, or promote a cause or purpose, and
 - 2.34.2. likely to block, obstruct, impede hinder or otherwise interfere with vehicle or pedestrian traffic.
- For the purpose of this bylaw, a Special Roadway Event shall not be considered a parade;
- 2.35. “Parking Stall” means a portion of a street indicated by markings as a space for the parking of a vehicle;
- 2.36. “Parkland” means any developed property that is owned and controlled by the City of Cold Lake intended to be used by members of the public for recreation purposes, and is:
- 2.36.1. preserved as a natural area,
 - 2.36.2. designed or districted as park, park corridor land or open space link,
 - 2.36.3. dedicated as municipal reserve, environmental reserve or a public utility lot property pursuant to the Municipal Government Act R.S.A. 2000, Chapter M-26; or
 - 2.36.4. a boulevard contiguous with, partially within or fully within the property referenced in subsections 2.36.1, 2.36.2 or 2.36.3 above;
- 2.37. “Passenger Zone” means an area or space on a highway established for the loading or unloading of passengers only;
- 2.38. “Person” includes any individual, corporation, society, association partnership or firm;
- 2.39. “Playground Zone” means that portion of a highway identified as a playground zone by a traffic control device;

CC
JTW

- 2.40. "Public Place" means any highway, parkland, public bridge, roadway, lane, footway square, court, alley or passage, whether a thoroughfare or not, and includes any open space to which the public have or are permitted to have access, whether by payment or otherwise, to City land;
- 2.41. "Private Vehicle" means any vehicle used for personal transportation including the transportation of goods which are the property of the owner intended for the use and enjoyment of the themselves or members of their household and includes motor homes, campers, trailers, or vans used for recreational purposes only;
- 2.42. "Recreational Vehicle" means a vehicle designed or used for travel with temporary living accommodation for vacations or short term camping purposes;
- 2.43. "Registrar" means the Registrar of Motor Vehicle Services and includes any person who, on directions of the Registrar is acting on behalf of the Registrar of Motor Vehicle Services;
- 2.44. "Schedule" means a schedule attached to and forming part of this bylaw;
- 2.45. "School Bus" means a motor vehicle used primarily for transporting persons to and from schools;
- 2.46. "School Zone" means that portion of a highway identified as a school zone by a traffic control device;
- 2.47. "Service Vehicle" means any vehicle that is operating mainly to provide services to the public other than the delivery of goods;
- 2.48. "Sidewalk" means that part of a highway especially adapted to the use of or ordinarily use by pedestrians, and includes that part of a highway between the curb line, or where there is no curb line, the edge of the roadway and the adjacent property line, whether or not it is paved, or improved;
- 2.49. "Skateboard" means a device for coasting made of a board mounted on coasters commonly called a skateboard;
- 2.50. "Slow Moving Vehicle" means;
- 2.50.1. a vehicle or other machinery or equipment designed for use at speeds that are less than 40 km/h, or
- 2.50.2. a vehicle upon which must be displayed, in accordance with provincial regulations, an emblem indicating that it is a slow moving vehicle;
- but does not include:
- 2.50.3. a bicycle;
- 2.50.4. any vehicle owned by or under contract to the City of Cold Lake while actually engaged in highway or public works maintenance operations, or
- 2.50.5. any vehicle use in connection with the servicing of public utilities or franchise utilities while the vehicle is actually engaged in public/franchise utility maintenance operations on a highway;
- 2.51. "Small Car" means a passenger vehicle having a wheel base of 270 cm or less;
- 2.52. "Snow Route" means any roadway, highway or portion thereof which has been identified by the City of Cold Lake Snow Removal Policy as amended from time to time;
- 2.53. "Special Class Vehicle" means any of the following:

CC
JH

- 2.53.1. small car;
- 2.53.2. emergency vehicles;
- 2.53.3. transit vehicles;
- 2.53.4. tour buses;
- 2.53.5. limousines;
- 2.53.6. funeral cars;
- 2.53.7. school buses;
- 2.53.8. disabled persons vehicles;
- 2.53.9. motorcycles;
- 2.53.10. commercial vehicles, or
- 2.53.11. government vehicles;
- 2.54. "Special Roadway Event" means a competition, spectacle or event (including a block party or similar gathering) that takes place in whole or in part on a highway and which may involve walking, running or the use or display of bicycles, motorcycles or vehicles and has been approved in writing by the City;
- 2.55. "Stop" means:
 - 2.55.1. when required, a complete cessation from vehicular movement; or
 - 2.55.2. when prohibited, any halting even momentarily of a vehicle, whether or not, except when necessary to avoid conflict with other traffic or in compliance with a direction given by an Officer or traffic control device;
- 2.56. "Street" means Highway as defined in subsection 2.21 herein;
- 2.57. "Street Furniture" includes every curb, sidewalk, pole, traffic control device, waste receptacle, bus bench, bus enclosure, tree, plant, grass, utility, utility service, or any other property authorized for placement on a highway or public place by the City;
- 2.58. "Taxi Cab" means a private vehicle operating under licensing by the City including a livery or any other motor vehicle designed to carry 12 passengers or less which is used to transport passengers and their baggage, on request, to a stated destination for a fee;
- 2.59. "Time" means either Mountain Standard Time or Daylight Savings Time, whichever is proclaimed to be in effect in the Province of Alberta;
- 2.60. "Track" means to allow, cause or permit any substance or material of any nature or kind whatsoever, to become loose or detached or blow, drop, spill, or fall from any vehicle, appurtenances, or tires onto any highway;
- 2.61. "Trailer" means a vehicle so designed that it:
 - 2.61.1. may be attached to or drawn by a motor vehicle or tractor;
 - 2.61.2. is intended to transport property; and

- 2.61.3. includes any vehicle defined by Alberta Regulation as a trailer, but does not include machinery or equipment solely used in the construction or maintenance of highways;
- 2.62. "Truck" means any vehicle, other than a registered disabled persons vehicle, recreational vehicle, school bus or transit vehicle, that is:
 - 2.62.1. greater than 11 metres in length, or
 - 2.62.2. registered (in any jurisdiction) to operate at a maximum weight of 8000 kgs or more;
- 2.63. "Vehicle" is as defined in the *Traffic Safety Act* R.S.A. 2000, Chapter T-6;
- 2.64. "Violation Tag, Municipal" means a tag or similar document issued by the City pursuant to the *Municipal Government Act* R.S.A. 2000, Chapter M-26;
- 2.65. "Violation Ticket, Provincial" means a violation ticket issued in accordance with the *Provincial Offences Procedures Act*;
- 2.66. "Walkway" means any footpath or trail, as part of the City's trail system, which is limited for use of pedestrians and bicycle traffic or any other devices operated by human power only;
- 2.67. "Waste" means:
 - 2.67.1. Any solid or liquid material or product or combination of solid or liquid material or product, including but not limited to:
 - 2.67.1.1. rubbish, refuse, garbage, paper, packaging, containers, bottles cans, manure, human or animal excrement, sewage or the whole or part of an animal carcass, or:
 - 2.67.1.2. the whole or part of any article, raw or processed material, vehicle or other machinery that is disposed of.

SECTION 3 - INTERPRETATION

- 3.1. Each provision of this bylaw is independent of all other provisions and if any provision is declared invalid for any reason by a Court of competent jurisdiction, all other provisions of this bylaw remain valid and enforceable.
- 3.2. Nothing in this bylaw relieves a person from complying with any provision of any federal or provincial law or regulation, other bylaw, or any requirement of any lawful permit, order or licence.
- 3.3. Any heading, subheading or tables of content in this bylaw are included only for convenience, and shall not form part of this bylaw.
- 3.4. Where this bylaw refers to another Act, bylaw, regulation or agency, it includes reference to any Act, bylaw, regulation or agency that may be substituted therefore.
- 3.5. All schedules attached to this bylaw shall form part of this bylaw.

SECTION 4 - GENERAL AUTHORITY

- 4. The Chief Administrative Officer is hereby delegated the authority to:
 - 4.1. carry out any inspections to determine compliance with this bylaw;
 - 4.2. take any steps or carry out any actions required to enforce this bylaw;
 - 4.3. take any steps or carry out any actions required to remedy any contravention of this bylaw;

- 4.4. establish investigation and enforcement procedures with respect to any contravention of this bylaw;
- 4.5. establish forms for the purposes of this bylaw;
- 4.6. issue permits with such terms and conditions as are deemed appropriate;
- 4.7. delegate any powers, duties or functions under this bylaw to an employee of the City.

Without restricting the generality of Section 4, the CAO is hereby authorized to designate:

- 4.8. any highway for through traffic purposes, such highway shall be properly marked with appropriate traffic control devices at all intersections of such highways;
- 4.9. crosswalks upon any highway and cause the same to be marked by appropriate traffic control devices;
- 4.10. any highway intersection or other place on a highway as a place at which no left turn or no right turn or both shall be made and shall cause the said place to be marked by appropriate traffic control devices or otherwise restricted;
- 4.11. any intersections on a highway as a place where U-turns are prohibited, and shall cause appropriate traffic control devices to be set in place identifying such prohibition;
- 4.12. specifications of the types of vehicles which are prohibited from parking on certain highway, and shall cause appropriate traffic control devices to be set in place identifying such prohibitions;
- 4.13. any highway as one which is closed temporarily in whole or part to traffic and shall cause such highways to be marked accordingly with appropriate traffic control devices;
- 4.14. any areas in which parking privileges are temporarily suspended and shall cause such areas to be marked accordingly with appropriate traffic control devices;
- 4.15. any highway as one to be divided into traffic lanes of such number as may be considered appropriate, and shall cause such to be marked accordingly with appropriate traffic control devices;
- 4.16. school zones, playground zones, loading zones and passenger zones and shall cause such zones to be marked by appropriate traffic control devices along the highway, on the pavement or suspended over the highway;
- 4.17. vehicle speeds on any highway or portion of highway and shall cause the same to be marked accordingly with the appropriate traffic control devices;
- 4.18. distances from any intersection within which no parking is permitted, and shall cause such areas to be marked accordingly with the appropriate traffic control devices;
- 4.19. portions of highways where parking is limited to a period of time, and shall cause the appropriate traffic control devices to be set in place indicating such parking limitations;
- 4.20. highways which shall be used by trucks, and shall cause such highways to be marked with appropriate traffic control devices which indicate the highway as a truck route;



- 4.21. highways which shall be used by vehicles carrying dangerous goods, and shall cause such highways to be marked with appropriate traffic control devices which indicate the highway as a dangerous goods route;
- 4.22. highways which are to be used as snow routes in accordance with the City's Snow Removal Policy, and cause such highways to be marked with appropriate traffic control devices indicating the highway as a snow route when applicable;
- 4.23. portions of highways as parking zones for disabled persons' vehicles, and cause such zones to be marked accordingly with appropriate traffic control devices;
- 4.24. the maximum or minimum speed limits on highways or portions of highways, and cause such highways or portions thereof to be signed accordingly with appropriate traffic control devices;
- 4.25. notwithstanding subsection 4.24, unless otherwise indicated by signage, the maximum speed limit;
 - 4.25.1. on highways within the City shall be 50 kilometres per hour;
 - 4.25.2. on alleys shall be 15 kilometres per hour;
- 4.26. the maximum loading permitted on a highway or portion of a highway, and cause such highway or portion thereof to be signed accordingly;
- 4.27. the maximum loading permitted on any bridge and cause the same to be signed accordingly with the appropriate traffic control devices;
- 4.28. a temporary ban on parking on a highway or portion of a highway when grading, maintaining or repairing of such highway or portion thereof is being undertaken by the City and cause the ban to be marked accordingly with the appropriate traffic control devices;
- 4.29. where deemed advisable in the public interest and for better regulation of traffic, prohibit or restrict by appropriate signage the movement of vehicles from a private driveway and cause the prohibition or restriction to be signed with the appropriate traffic control devices.

SECTION 5 - GENERAL REGULATIONS - PARKING

- 5.1. No person shall park a vehicle on any portion of a highway on which parking is prohibited by a traffic control device;
- 5.2. No person shall stop a vehicle on any portion of a highway which stopping at such time is prohibited by a traffic control device;
- 5.3. Unless required or permitted by a traffic control device, this bylaw, the *Traffic Safety Act*, in compliance with the direction of an officer or in order to avoid conflict with other traffic, no person shall stop park or leave a vehicle:
 - 5.3.1. on a sidewalk or boulevard;
 - 5.3.2. on a crosswalk or any part of a crosswalk;
 - 5.3.3. on any walkway;
 - 5.3.4. within an intersection other than immediately next to the curb at a "T" intersection;
 - 5.3.5. at an intersection nearer than 5 metres to the projection of the corner property line immediately ahead or immediately to the rear except when the vehicle is

parked in a space where a traffic control device indicates that parking is permitted;

- 5.3.6. within 5 metres of the approach to any “STOP” sign or “YIELD” sign;
- 5.3.7. within 5 metres of any fire hydrant or when the hydrant is not located at the curb, within 5 metres of the point on the curb nearest the hydrant;
- 5.3.8. within 1.5 metres from an access to a garage, private road or driveway or a vehicle crossway over a sidewalk;
- 5.3.9. within 5 meters of the near side of a marked crosswalk;
- 5.3.10. alongside or opposite any highway excavation or obstruction when stopping or parking would obstruct traffic;
- 5.3.11. on any bridge or in any underpass or on the approaches to either;
- 5.3.12. on any portion of a highway marked as an emergency access route, emergency vehicle access or fire lane;
- 5.3.13. on a highway side of a vehicle parked or stopped at the curb or edge of the highway;
- 5.3.14. such that a vehicle impedes or obstructs the orderly flow of vehicle or pedestrian traffic;
- 5.3.15. on the wrong side of a highway against the flow of traffic;
- 5.3.16. in a highway maintenance or construction area unless the vehicle is employed in the maintenance or construction work;
- 5.3.17. where a vehicle may interfere with the use of a doorway intended as a fire or emergency exit from any building abutting a highway;
- 5.3.18. such that a vehicle obstructs access to the emergency vehicle entrance and exit way of a fire hall, a police station or a hospital;
- 5.3.19. at or near the site of any fire, explosion, accident or other incident if stopping or parking would obstruct traffic or hinder Officers, members of the Fire Department, ambulance drivers, rescue personnel or any of their assistants;
- 5.3.20. upon parkland or land designated by a public authority other than the City as a park or reserve land except in areas that are designated for parking and identified as such by traffic control devices;
- 5.3.21. on private land which has been clearly marked by a traffic control device directed by the owner, tenant or their agent, unless such vehicle is operated by a person in charge of the private land;
- 5.3.22. any place where a traffic control device indicates that parking or stopping is restricted to a special class of vehicle, except if that vehicle qualifies as a member of such authorized special class of vehicle;
- 5.3.23. in such a manner as to interfere with the proper operation of any vehicle used by the Fire/Rescue Department or other department of the City; or
- 5.3.24. on any land owned by the City unless designated as a parking area without the express or written approval of the CAO.

CC
m

- 5.4. Notwithstanding any other provision in this Bylaw, the City of Cold Lake may cause moveable traffic control devices to be placed on or near a roadway or highway designating a "Snow Route" "Street Cleaning", "Emergency", "No Parking" or for any other reasonable purpose. Such Signs shall take precedence over all other traffic control devices.
- 5.5. No unauthorized person shall park a vehicle or permit a vehicle to remain parked on a roadway or highway, 24 hours from the time traffic control devices referred to in Section 5.4 have been posted, until such signs have been removed.
- 5.5.1. Any unauthorized vehicle that is on such roadway or highway 24 hours after such traffic control devices are placed, the owner may be charged under Section 5.1 with unlawful parking and the vehicle may be removed and left nearby or impounded.
- 5.6. No person shall park or leave a vehicle upon public or private property without express or implied consent of the owner, or person in lawful possession or control of the property for a period of more than 72 hours.
- 5.7. All vehicles parked or left upon public or private property for more than 72 hours without the consent required in Section 5.6 are subject to the immediate removal at the expense of the registered owner of said vehicle.
- 5.8. When parking on a highway, a vehicle shall be parked with the sides thereof parallel to the curb or edge of the highway, and
- 5.8.1. with the right-hand wheels thereof no more than 500 millimetres from the right-hand curb or edge of the highway, or
- 5.8.2. in the case of a one way highway where parking on either side is permitted the wheels closest to the curb or edge of the highway not more than 500 millimetres from the curb or edge of the highway.
- 5.9. The provisions of Section 5.8 do not apply where angle parking is permitted or required.
- 5.10. Where a vehicle parking space for parallel parking upon a highway is marked or designated, an operator using the same, shall park such vehicle wholly within the limits of the space provided that where any vehicle and trailer exceeds the length of a single parking stall, the same may occupy two, but not more than two parking stalls.
- 5.11. When a traffic control device indicates that angle parking is permitted, or required, a vehicle shall be parked:
- 5.11.1. with its sides at an angle of between 30 and 60 degrees to the curb or edge of the highway; and
- 5.11.2. with one front wheel not more than 500 millimetres from the curb or edge of the highway; and
- 5.11.3. wholly within the limits of the space where so designated on a highway; and
- 5.11.4. the vehicle shall not cross nor enter oncoming traffic to either enter or exit from the parking area.
- 5.12. No person shall stand or park any vehicle on any highway for the purpose of servicing or repairing such vehicle except for emergency repairs.
- 5.13. No person shall park an inoperable vehicle on any part of a highway except where the vehicle has been parked due to sudden vehicle breakdown and the person in

charge or control of the vehicle can establish that immediate action has been taken to arrange for the removal of the vehicle forthwith.

- 5.14. No person shall stand or park a vehicle on a highway to wash such vehicle.
- 5.15. No person shall park any unsecured vehicle with the motor running except in accordance with the provisions of the City's *Noise and Nuisance Bylaw*, as amended.
- 5.16. No person shall park a vehicle in an alley except while loading and unloading goods:
- 5.16.1. from a commercial vehicle; or
- 5.16.2. from a passenger vehicle for a period of not more than 15 minutes.
- 5.17. Notwithstanding Subsection 5.16, no person shall park a vehicle in an alley such that the passage of other vehicles through the alley is obstructed.
- 5.18. No person shall park or stop on private or public property, in a parking stall reserved for the exclusive use of persons with disabilities which has been designated by the appropriate traffic control device unless such person has marked the vehicle with an official placard issued by the Alberta Solicitor General – Motor Vehicle Division, indicating it a disabled persons vehicle.
- 5.19. No person shall park a vehicle for a time longer than stated on a traffic control device providing for parking for a specified time period:
- 5.19.1. Any vehicle being the subject of a violation tag or a violation ticket issued due to a contravention of Section 5.19., and remains parked for a further span of time in excess of the number of minutes or hours permitted, an additional offence shall be deemed to have occurred.
- 5.20. No person shall park a recreational vehicle/trailer on any portion of a highway for a period exceeding 48 consecutive hours and being the recreational vehicle/trailer:
- 5.20.1. is attached to a vehicle that is mechanically capable of, and properly equipped for, towing the recreational vehicle/trailer in a safe manner; and
- 5.20.2. is in areas of the City designated as residential districts by the City's Land Use Bylaw;
- Once the 48 hour time period has passed, the recreational vehicle/trailer must be removed from the highway for a period of 24 hours before the recreational vehicle/trailer may be parked on the highway again.
- 5.21. No person shall occupy a recreational vehicle/trailer on a highway or within the City of Cold Lake.
- 5.22. No person shall park a mobile home in a public place except in an area designated for the mobile homes by the City's *Land Use Bylaw*.
- 5.23. No person shall park a vehicle that is not a taxi cab in a marked taxi cab stand.
- 5.24. No operator of a taxi cab shall park and leave the vehicle unattended for a period exceeding five (5) minutes at any taxi cab stand on a highway unless such taxi stand is at or adjoining the operator's taxi cab office.
- 5.25. No operator of a taxi cab shall park such vehicle on a highway except at a place so authorized by a traffic control device or as permitted by this bylaw.

- 5.26. Any person who is empowered to enforce the provisions of this Bylaw is hereby authorized to place an erasable chalk mark on the tread face of the tire of a parked or stopped vehicle without that person or the City incurring liability for doing so.

SECTION 6 - GENERAL REGULATIONS - PARADES

- 6.1. No person shall leave any vehicle on any highway which has been cleared or is about to be cleared for a parade provided that sufficient warning signs have been placed at the particular highway intersection, at least 12 hours before such parade is to take place.
- 6.2. No person shall hold or take part in any parade without first having obtained from the CAO a permit for the parade to be held.
- 6.3. Any person desiring to hold a parade within the City shall make application in writing to the CAO at least fourteen (14) clear days prior to the time that they desire to hold the same. Said application shall furnish to the CAO information with respect to the following:
- 6.3.1. the name and address of the applicant (if such application is made on behalf of an organization, the names and addresses of the full executive;
 - 6.3.2. a road closure permit;
 - 6.3.3. the nature and object of such parade;
 - 6.3.4. the day, date and hours during which same is proposed to be held;
 - 6.3.5. the intended route thereof;
 - 6.3.6. the approximate number of vehicles and persons to participate in said parade;
 - 6.3.7. written confirmation from the R.C.M.P. and the City's Fire Chief that the proposed route meets with their approval;
 - 6.3.8. all other requirements including fees, as outlined in the City of Cold Lake's temporary road closure policy.
- 6.4. Every member of a parade and the organization and leaders thereto shall be guilty of an offence for each and every violation of Section 6.

SECTION 7 - GENERAL REGULATIONS – HIGHWAY USE AND VEHICLE OPERATION

- 7.1. No person operating a garage business or any other business or any business involving the use of motor vehicles shall permit water, oil, gasoline, or grease arising from the washing, repairing or maintaining of any vehicle to be deposited on or run onto any highway within the City.
- 7.2. No person shall operate a vehicle on any walkway within the City except as may be permitted by the City's *Off-Highway Vehicle Bylaw* as amended.
- 7.3. No person shall place or leave on, cross, or above any part of a highway, sidewalk, boulevard or any other City property, a cord or cable that may transmit electrical energy from a private property to any part of aforementioned property where a vehicle may park.
- 7.4. When a horse drawn vehicle is in motion, the driver or other person in charge of such vehicle shall, at all times have physical control over the horses drawing the vehicle.

CL
pd

- 7.5. No person shall leave a horse or a horse drawn vehicle unattended on any highway within the limits of the City, but shall leave such horse or horse drawn vehicle suitably tethered and protected from weather in a suitable place.
- 7.6. The driver or any other person in charge of any horse shall cause any defecation to be removed immediately.
- 7.7. Where any unprotected equipment of the Fire and Rescue Department has been set out on any highway or driveway for use at a fire or any other department activity, or alarm of a fire, no person shall drive any vehicle over such equipment except with the consent of the Fire/Rescue official in command.
- 7.8. No person shall drive a vehicle so overloaded that the motor power of such vehicle is unable to move it at a reasonable rate of speed on any highway.
- 7.9. No person shall display on any vehicle any identification card or sticker purporting to provide for an exemption under the provision of any section of any statute or bylaw unless such card or sticker has been duly authorized.
- 7.10. A driver of a vehicle shall yield the right of way to a pedestrian crossing a highway within a crosswalk, whether or not the pedestrian is or is about to enter the vehicle's traffic lane.
- 7.11. Whenever any vehicle is stopped at a crosswalk to permit a pedestrian to cross a highway, any other vehicle approaching from the front or the rear shall not overtake or pass the stopped vehicle.
- 7.12. A person shall not operate a vehicle having metal spikes, lugs, tracks, cleats, skids or bands projecting from the surface of the wheel or tire of the vehicle, upon a highway, unless a permit to do so has been issued by the CAO. This does not apply to the use of studded tires or tires with chains.
- 7.13. A person shall not drive, operate or permit to be driven or operated, any vehicle of any nature or kind in such a manner as to track upon a highway:
- 7.13.1. Any person who tracks upon a highway shall, in addition to the penalty, be liable to clean up or remove such substance or material at the expense of the person tracking.
- 7.13.2. If the person responsible for the tracked material cannot be determined, the owner of the property where the vehicle causing the tracking originated is deemed to be the person who tracked the material unless such owner proves to the satisfaction of the Court that the person tracking did not have consent, express or implied, to be on the property.
- 7.14. No person shall, without authorization from the City, deposit any earth, rocks, trees or other substances on any highway, sidewalk or boulevard within the City, and if such deposits have been made without authorization and the City removes same, the expense therefore, shall be chargeable to the person responsible, which shall be in addition to any fine or to any payment made in lieu of prosecution under this bylaw.
- 7.15. No person shall transport waste in or on a vehicle on a highway unless the waste is adequately contained, secured or covered to prevent it from falling off or being blown off the vehicle while being transported.
- 7.16. No person shall dispose of waste on a highway except in a container placed for the purpose of collecting waste.

- 7.17. If waste is disposed of from a vehicle other than a bus or taxi and it cannot be determined which occupant of the vehicle transporting the waste is responsible for the disposal, the operator of the vehicle is deemed to be the person who disposed of the waste.
- 7.18. If waste is disposed of from a vehicle other than a bus or taxi and it cannot be determined who is the operator of the vehicle transporting the waste, the owner of the vehicle is deemed to be the person who disposed of the waste unless the owner proves to the satisfaction of a court that at the time of the offence the vehicle was not being operated or parked or left by the owner or by any other person with the owner's consent, express or implied.
- 7.19. Unless having first obtained the written permission of the City or unless otherwise permitted by this bylaw, no person shall:
- 7.19.1. erect any doorstep, porch, railing, awning, or other projection into, or over any highway, sidewalk, or boulevard; or
- 7.19.2. place, or maintain, or cause to be placed or maintained on any highway, sidewalk, or boulevard anything which obstructs the free use of such highway, sidewalk, or boulevard.
- 7.20. No person shall remove, damage, or interfere with any barricade, notice, marker sign, flare, or other street furniture or other utility work of the City or franchise utility operator.
- 7.21. No person shall deface or make any advertisement, legend, or sign of any kind on any highway, street furniture or hoarding unless authorized to do so by the City.
- 7.22. No occupier of any premises shall permit the unrestricted flow of water from such premises over any highway, sidewalk, or boulevard.
- 7.23. No person shall use engine retarder brakes within the City.

SECTION 8 - GENERAL REGULATIONS – PEDESTRIANS

- 8.1. Where a sidewalk or footpath is located beside a highway, a pedestrian shall at all times when reasonable and practical to do so use the sidewalk or footpath and shall not walk or remain on the highway.
- 8.2. Where there is no sidewalk or footpath a pedestrian shall, at all times when reasonable and practical to do so walk only on the left side or the shoulder of that highway facing traffic approaching from the opposite direction.
- 8.3. A pedestrian crossing a highway shall cross as quickly as is reasonably possible without stopping or loitering or otherwise imposing on the free movement of vehicles thereon.
- 8.4. A pedestrian shall not step onto a highway and walk or run into the path of any vehicle that is so close that it is impracticable for the driver of the vehicle to yield the right-of-way.
- 8.5. A pedestrian crossing a highway at any point other than within a crosswalk shall yield the right-of-way to vehicles upon the highway.
- 8.6. At a place where there is a crosswalk, a pedestrian has the right-of-way over vehicles for the purpose of crossing a highway within the crosswalk unless otherwise directed by an officer or traffic control device, but nothing in this Section relieves a pedestrian from the duty of exercising due care for their own safety.

CC
7/21

- 8.7. Where a yellow light or traffic control device indicating "WAIT" is shown at an intersection by a traffic control device at the same time as or following the showing of a green light:
- 8.7.1. a pedestrian facing the yellow light or traffic control device indicating "WAIT" shall not enter the highway, and
 - 8.7.2. a pedestrian proceeding across the highway and facing a yellow light or traffic control device indicating "WAIT" after he has entered the highway:
 - 8.7.2.1. shall proceed to the sidewalk or boulevard as quickly as possible,
and
 - 8.7.2.2. has the right-of-way for that purpose over any vehicle.
- 8.8. Where a red light alone is shown at an intersection by a traffic control device:
- 8.8.1. any pedestrian facing the red light shall not enter the highway unless instructed that they may do so by a pedestrian traffic device or an officer;
 - 8.8.2. a pedestrian proceeding across the highway facing the red light shown after they have entered the highway:
 - 8.8.2.1. shall proceed to the sidewalk or boulevard as quickly as possible;
 - 8.8.2.2. has the right-of-way for that purpose over any vehicle.
- 8.9. Where and when a pedestrian is instructed or permitted by a traffic control device to enter or to proceed across a highway they shall do so at an intersection within a marked crosswalk only or where there is no marked crosswalk at an intersection only.
- 8.10. A pedestrian shall not crowd or jostle other pedestrians in such a manner as to create or cause discomfort, disturbance, or confusion that may impede the crossing of a highway in a quick manner as required herein.

SECTION 9 - GENERAL REGULATIONS – BICYCLES, IN-LINE SKATES, ROLLER SKATES, SKATEBOARDS AND NON-MOTORIZED SCOOTERS

- 9.1. No person shall use a bicycle, in-line skates, roller skates, a skateboard or non-motorized scooter on a sidewalk in a reckless manner or without yielding to other pedestrian traffic.
- 9.2. No person who is less than 18 years shall operate or ride on a bicycle unless that person is properly wearing a safety helmet.
- 9.3. A person shall not ride a bicycle on any sidewalk, unless:
 - 9.3.1. that person is 12 years old or younger;
 - 9.3.2. that person is using the sidewalk in order to gain immediate access to a private residence, commercial premises, parkland or highway, or
 - 9.3.3. in accordance with a traffic control device.
- 9.4. A person who is riding a bicycle on a highway shall ride as near as practicable to the right hand curb or edge of the highway.
- 9.5. A person shall not ride a bicycle on a highway where traffic control devices prohibit bicycle use.

SECTION 10 - GENERAL REGULATIONS – COMMERCIAL VEHICLES

- 10.1. No person shall operate a commercial vehicle on a highway other than on a highway that is designated as a Truck Route by the City from time to time and is marked as such by traffic control devices.
- 10.2. A commercial vehicle shall not be deemed to be operating in contravention of Section 10.1, if the commercial vehicle is being operated on the most direct and practical route between the premises or location and the nearest truck route by:
 - 10.2.1. persons delivering, or collecting goods, or merchandise to, or from the premises of a bona fide customer;
 - 10.2.2. persons going to or from business premises of the owner of the commercial vehicle concerned;
 - 10.2.3. persons moving a building for which necessary moving permits have been issued by the City;
 - 10.2.4. persons pulling a disabled vehicle from a highway;
 - 10.2.5. persons going to and from premises for the servicing or repairing of the commercial vehicle;
 - 10.2.6. persons going to and from a subdivision or building construction site, or a building demolition site which have been authorized by way of permits and/or agreements by the City over routes approved by the City; or
 - 10.2.7. persons going to work or actually performing work on a highway.
- 10.3. Notwithstanding Sections 10.1 and 10.2, persons having more than one delivery, collection, or service in the same area may make all deliveries, collections, or services within that area before proceeding by the most direct and practical route to the nearest truck route. In this section “AREA” shall mean as one that is bounded on all sides by a truck route.
- 10.4. No person shall operate a commercial vehicle on any highway within the City with a weight exceeding the axle weight applicable to such vehicle by the *Traffic Safety Act*.
- 10.5. No person shall park any vehicle that exceeds 12 meters in length upon a highway within the City, except that a commercial vehicle exceeding 12 metres in length are permitted to park within the City in areas designated as industrial by the City’s *Land Use Bylaw*.
- 10.6. No person shall operate a heavy vehicle in an area other than a designated truck route unless the heavy vehicle is one intended for recreational purposes only, or is:
 - 10.6.1. a school bus;
 - 10.6.2. a city vehicle while on duty;
 - 10.6.3. a commercial vehicle while making pickups or deliveries.
- 10.7. A person shall, when requested by an officer, produce for such officer’s inspection, a bill of lading, an industrial waste report or other document showing the origin of and destination of the trip and description of the load.

cc
mw

- 10.8. Particulars obtained by an officer under Section 10.7 shall be prima facia proof of the particulars thereof submitted in evidence without proof of the signature of the official capacity of the person signing the bill of lading or the documents.

SECTION 11 - GENERAL PROVISIONS – DANGEROUS GOODS

- 11.1. No person shall park or leave unattended any vehicle primarily intended for the conveyance of any dangerous goods neither upon any highway nor on any property other than those in industrial districts as defined in the City's *Land Use Bylaw*.
- 11.2. The prohibition described in Section 11.1 shall not apply to:
- 11.2.1 a vehicle loading or unloading dangerous goods;
 - 11.2.2 a vehicle that is immobilized by a bona fide breakdown provided such vehicle is repaired or removed for repair at the earliest opportunity. The driver of such vehicle shall take such precautions as may be reasonably necessary to warn other users of the highway of the location of the vehicle and of the dangerous goods contained thereon;
 - 11.2.3 a vehicle on a highway in a well-lit area at least 30 metres distance from any building or playground for such length of time as is actually necessary for the operator/driver of such vehicle to secure and eat a meal;
 - 11.2.4 a vehicle operating in compliance with directions of an officer.
- Or when requested to do so by:
- 11.2.5 an officer;
 - 11.2.6 a dangerous goods inspector acting in accordance with the Dangerous Goods Transportation and Handling Act; or
 - 11.2.7 an operator of a carrier shall produce all documentation relating to the dangerous goods being transported, including bills of lading, industrial waste reports, and documents showing the origin and destination of the trip and description of the carrier's load.
- 11.3. In the event of a traffic collision involving a carrier, or in the event of a dangerous goods leakage or spillage, the carrier operator shall immediately inform an officer and the City of Cold Lake Fire/Rescue Department of the incident and nature of the dangerous goods being transported.

SECTION 12 - OFFENCES AND PENALTIES

- 12.1. Any person or corporation that contravenes this Bylaw is guilty of an offence.
- 12.2. Any person who willfully obstructs an Officer or assault an Officer with the intent to resist or prevent the lawful arrest or detainment of themselves or another person in the exercise or performance of their duties related to this Bylaw is guilty of an offence.
- 12.3. A person who is guilty of an offence is liable, upon summary conviction, to a fine in an amount not less than that established in Schedule "A" of this Bylaw, and not exceeding Ten Thousand (\$10,000.00), and to imprisonment for not more than one year for non-payment of a fine.
- 12.4. The penalty for a second offence, within a calendar year, shall be double the fine amount as indicated in Schedule "A" of this Bylaw.
- 12.5. The penalties for a third and subsequent offences, within a calendar year, shall be triple the fine amount as indicated in Schedule "A" of this Bylaw.
- cc
jw

- 12.6. An Officer is authorized to remove and impound or cause to be removed and impounded any vehicle parked in contravention of any provision of this Bylaw and the cost thereof may be charged against the owner and/or operator of said vehicle.

SECTION 13 - VIOLATION TAGS AND VIOLATION TICKETS

- 13.1. A municipal violation tag or provincial violation ticket may be issued in respect to an offence, and the violation tag or ticket must specify the fine amount established by this Bylaw for the offence;
- 13.2. The person receiving the municipal violation tag or provincial violation ticket may pay the fine amount on or before the required date, and this person shall not be prosecuted for the offence;
- 13.3. A provincial violation ticket must be paid before the date specified by the ticket;
- 13.4. A municipal violation tag must be paid within thirty (30) days of the date it was issued;
- 13.5. If a municipal violation tag has been issued, a person may, prior to the required date, request that a provincial violation ticket be issued in place of a municipal violation tag to allow that person to attend court with respect to the offence.
- 13.6. If a provincial violation ticket is issued in respect to an offence:
- 13.6.1. The provincial violation ticket may specify the fine amount established by this bylaw for the offence;
- 13.6.2. The provincial violation ticket may require a person to appear in court without the alternative of making a voluntary payment;
- 13.7. If a provincial violation ticket specifies a fine amount, a person may make a voluntary payment equal to the fine amount specified on or before the required date, and this person shall not be prosecuted for the offence.
- 13.8. If a provincial violation ticket specifies a fine amount, a person or their agent may appear in court on the required date and elect to enter a plea with respect to the offence.

SECTION 14 - EXPIRY

14. Any person who commits a subsequent offence under this bylaw within one (1) year of committing the first offence may be issued a provincial violation ticket or municipal violation tag. The time limit for committing a subsequent offence resets on a yearly basis on January 1 of each year.

SECTION 15- ENACTMENT

15. This Bylaw shall come into full force and effect immediately upon the date of its final passage.

FIRST READING passed in open Council duly assembled in the City of Cold Lake, in the Province of Alberta this 9th day of September, A.D., 2014, on motion by Councillor Vining.

**CARRIED
UNANIMOUSLY**

SECOND READING passed in open Council duly assembled in the City of Cold Lake, in the Province of Alberta this 25th day of November, A.D., 2014, on motion by Councillor Lay, as amended.

CC
7/11

**CARRIED
UNANIMOUSLY**

THIRD AND FINAL READING passed in open Council duly assembled in the City of Cold Lake, in the Province of Alberta, this 25th day of November, A.D., 2012 on motion by Councillor Plain.

**CARRIED
UNANIMOUSLY**

Executed this 25 day of November, 2014

CITY OF COLD LAKE

MAYOR



CHIEF ADMINISTRATIVE OFFICER

**CITY OF COLD LAKE
BYLAW #536-PL-14
A BYLAW REGULATING
VEHICLE AND PEDESTRIAN TRAFFIC**

SCHEDULE "A" – FINES*

Section No.	Description	Fine Amount
Section 5	Parking violation	\$50
Section 5	Parking violation (Early Payment within 10 days)	\$30
5.18	Park in marked disability parking zone	\$200
6.2/6.3	Parade without permit	\$100
7.1	Business directing oil/gas/grease onto highway	\$100
7.2	Operating a vehicle on a walkway	\$100
7.3	Electrified cord crossing sidewalk/boulevard/highway	\$100
7.4/7.5/7.6	Horse drawn vehicle violation	\$100
7.7	Driving over unprotected fire/emergency equipment	\$100
7.8	Overloaded vehicle speed	\$50
7.9	Unauthorized card/sticker	\$50
7.10	Failure to yield to pedestrian	\$100
7.11	Passing in a pedestrian occupied crosswalk	\$150
7.12	Spiked/cleated tires	\$100
7.13	Track from a vehicle	\$100
7.14	Depositing materials on highways/sidewalks/boulevards	\$100
7.15	Transporting unsecured waste	\$100
7.16/ 7.17/ 7.18	Depositing waste onto highway	\$100
7.19	Encroaching onto or obstructing a highway	\$100
7.20	Interfering with a barricade/sign/traffic control device	\$100
7.21	Advertising without permission	\$100
7.22	Unrestricted water flow onto highway/sidewalk/boulevard	\$100
7.23	Use of retarder brakes	\$100
Section 8	Pedestrian violations	\$50
Section 9	Bicycle/in-line skates/ roller skate/skate board violations	\$50
10.1	Not using designated truck route	\$100
10.4	Exceeding axle weight	\$200
10.5	Parking a vehicle in excess of 12 meters	\$150
10.6	Use of heavy vehicles off of truck routes	\$200
10.7	Failure to provided bill of lading/industrial waste report	\$100
11.1	Unattended dangerous goods vehicle	\$200
11.3	Failure to report a dangerous goods vehicle collision	\$200
12.2	Obstruct an Officer	\$500

Second Offence within a calendar year:

Double Fine Amount

Third and subsequent offences within a calendar year:

Triple Fine Amount

*Where listed fines conflict with those set out in the Traffic Safety Act or its respective Regulations, the fines specified by the Act and Regulations shall apply.