No	Yr.	DESCRIPTION	ACTIVITY	% COMPLETE	COMMENTS
1	2019	2019 Street Improvement Program	Design	15	This project has been awarded to AECOM. Drawings are currently being completed.
			Construction	0	
2	2019	Residential Lane Construction Program	Design	80	This project has been awarded to SE Design. Drawings are currently being reviewed.
			Construction	0	
3	2019	Street Lighting Enhancement Program	Design	0	Received proposals from ATCO Electric, currently in review
			Construction	0	
5	2019	Annual Trail/Sidewalk Connectivity Program	Design	0	
			Construction	0	
6	2019	Traffic Safety Program Fund	Design	0	Received proposals from ATCO Electric, currently in review
			Construction	0	
7	2019	Material Recycling Facility	Design	15	Proposals received on February 5. NOVA Mechanical and Construction is awarded this project
			Construction	0	Construction completion date of June 30 2019
8	2019	Building 10 Fire Pump Replacement	Design	0	RFP has been created and posted onto APC. Closing on April 5th, 2019.
			Construction	0	
In 9	2019	Grand Centre Memorial Cemetery	Design	50	Project has been awarded to LEEs and Associates, to date they have completed 50% drawings, they are currently under review.
			Construction	0	
10	2019	Kinosoo Beach Phase 3 and 4 - Boardwalk Area and Amphitheatre	Design	0	
			Construction	0	
11	2019	Pressure Reducing Valve Installation Program (Year 1 of 4)	Design	0	Proposal received from AECOM, currently under review.
12	2019	Lakeshore Drive Infrastructure Improvements	Design	0	RFP has been created and is currently in the process of review, to go out in March.
			Construction	0	

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13	2019	Shallow Sewer Enhancement Program	Design	0	
			Construction	0	
1	2018	2018 Street Improvement Program	Design	100	This project has been awarded to AECOM.
			Construction	50	This project has been awarded to E Construction Ltd. Streets Include: 61 Ave west of 47 St; complete 54 Ave from 54 St to Highway 28 53 Ave west of 57A St Highway 28 from 34 Ave to City Limits; complete Construction on 53 Ave started August 17 2018. High water table has been encountered and options to mitigate its affects are being considered. 53 Ave has been brought up to a gravel standard for the winter. 53 Ave has been removed from this project due to budget restrictions and options are being considered to complete the construction in the future. 54 Ave to be completed by June 30 2019
2	2018	2018 Annual Lane Rehabilitation	Design	100	Engineering has been awarded to SE Design.
			Construction	85	This project was awarded to BlueFlame Contracting Ltd. ATCO gas lowering; complete. Paving; complete. CCC to be issued and minor deficiencies corrected.
3	2018	Cold Lake Regional Airport Taxiway and Apron Enhancements	Design	100	This project has been awarded to CIMA Canada Inc. 2019 additional capital funds approved. Tender closed March 21. Four bids received currently under review.
			Construction	0	
4	2018	Imperial Park/Energy Centre South Access Enhancements and Parking Lot Improvements	Design	100	Engineering has been awarded to SE Design. Final alignment has been decided and detailed drawings are completed. Project to be tendered on January 29 2019 and tender closed on February 12 2019.
			Construction	0	Urlacher Construction has been awarded this project. Completion date of September 15 2019

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5	2018	Eagle Ridge Estates Storm System Re-Alignment	Design	98	Engineering has been awarded to SE Design.
			Construction	90	Contractor has installed all storm pipes under the project and are currently connected on both the North and South end. Camera inspections is currently happening and grouting. Final clean up and reshaping of ground will happen in the month of June.
6	2018	Lakeview Cemetery	Design	98	Project was awarded to LEEs and Associates. The design was completed and placed out for Tender, which closed on August 28th, 2018. The City of Cold Lake did not receive any tenders by the closing time of 2:00 PM on the 28th. Project will be Retendered in February of 2019.
			Construction	0	
1	2017	2017 Street Improvement Program	Design	100	This project has been awarded to AECOM.
			Construction	95	Construction contract was awarded to Knelsen Sand and Gravel Ltd. Streets include: 1st Avenue (22nd Street – 25th Street) 51st Street (50th Avenue – 54th Ave.) 25th Street (1st Avenue – 3rd Avenue) 16th Avenue (6th Street – 8th Street) Sammut Place All streets have been completed as of July 31 2018. CCC completed. Warranty remains.
2	2017	2017 Annual Commercial Lane	Design	100	Engineering has been awarded to SE Design.
			Construction	95	Project was awarded to Blue Flame Contracting. Lanes include: Lane Behind Express Pizza (54th Ave – 53rd Ave) Lane Behind Original Joe's (52nd Ave – 53rd St) – Construction has been completed. CCC issued; warranty remains.
3	2017	2017/2016 Residential Lanes	Design	100	Project was awarded to SE Design.
			Construction	60	Construction was awarded to Urlacher Construction. Lakeridge Lanes; completed.

No	Yr.	DESCRIPTION	ACTIVITY	% COMPLETE	COMMENTS
					54 Ave lane – completed- issues with sump water and water table in ditch- inspection remains 62 Street lane – completed- inspection remains Emma's Lane - Gas line replacement; complete. Temp TELUS line placed. Completion delayed until 2019 due to third party line relocation and replacement. Extension for Emmas lane granted till June 30, 2019
4	2017	2017 Sidewalk/Trail Connectivity	Design	100	Design was awarded to SE Design. For the 16th Avenue trail connecting 16th Street to existing Millennium Trail.
			Construction	90	Project was awarded to Blue Flame. Finish grading and landscaping completed, CCC issued.
5	2017	49 Street Parking Lane Enhancements	Design	100	Project was awarded to Stantec.
			Construction	95	Project was cancelled in 2017. Construction was retendered in Feb 2018 and awarded to Urlacher Construction. Construction completed. CCC inspection completed.
6	2017	Highway 28 South Enhancements (Phase 2) 51 Street to 43 Avenue	Design	98	Phase 2 of the Highway expansion was awarded to Stantec, as this is a continuation of the Highway 28 enhancement from 2016.
			Construction	95	Project awarded to Knelsen Sand and Gravel Ltd. All work has been completed under the contract. CCC has been signed.
1	2016	2016 Service Roads	Design	95	Project was awarded to Scheffer Andrew, Project includes: 50th Ave between 56 St and 57A St (East Service Rd) and 34 Ave (East of 50 St)
			Construction	98	Project was awarded to E Construction. E Construction has completed all asphalt under the 2016 Service Roads. CCC completed. Surface deficiencies have been noted on service road and are to be rectified prior to signing of FAC.
2	2016	2016 Centre Ave Traffic Signalization	Design	95	This project was awarded to Stantec.
			Construction	98	Construction was completed by Knelsen Sand and Gravel. CCC has been signed.
3	2016		Design	100	This project was awarded to Stantec.

No	Yr.	DESCRIPTION	ACTIVITY	% COMPLETE	COMMENTS
		Hwy 28 Enhancement (54 Ave to 52 Ave)	Construction	95	Project was awarded to Knelsen Sand and Gravel. All work has been completed under the contract. CCC has been signed.
4	2016	2016 South Landfill Scale House	Design	100	Scale House was awarded to Northgate Industries.
			Construction	100	Construction on the scale house has been completed. New scale house was operational on Oct. 23, 2018.
5	2016	2016 South Landfill Access Road re-Alignment	Design	100	Design was awarded to SE Design.
			Construction	95	The project was awarded to PME Inc. The new access road has been completed and CCC has been signed. Warranty remains.
6	2016	Building 4 Manhole Tie-in	Design	100	Developer Portion: Durrance City Portion: SE Design
			Construction	100	FAC issued for City and Developer Portion
7	2016	2016 Kinosoo Zip-Line	Design	98	Engineering was provided to McElhanney.
			Construction	98	The project was awarded to Nova Mechanical. The Zip Line has been installed and was open July 1st, 2017. FAC walkthrough was completed, deficiencies to be rectified in 2019.
8	2016	2016 Downtown Entry Feature	Design	80	Project was awarded to Stantec. Stantec has supplied conceptual designs which have been presented to council and accepted. Final design will be created in the near future.
			Construction	0	Project has not been awarded.
1	2015	Fischer Storm water Management Pond	Design	90	Design for Fischer Storm pond has been awarded to Scheffer Andrew and the construction administration has been awarded to SE Design. Design has been completed. Waiting on Province to complete the land transfer and registration at Land Titles. Revised Joint Party Agreement prepared for execution.
			Construction	0	Project has not been Tendered.
2	2015	City Hall Parking Lot	Design	100	Awarded to SE Design.
			Construction	98	All surface and electrical work has been completed. CCC has been signed. FAC walkthrough has been completed.
3	2015	Meadows Storm Water Trunk Extension	Design	98	Awarded to Associated Engineering.
			Construction	92	Contract #1 was awarded to REDA Enterprises Ltd. Contractor has

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					completed remaining items under the contract and is currently cluing up minor work. CCC has been completed and signed. Contract 2 was re-tendered as Contract 02 Phase 2 and has been awarded to Thompson Infrastructure Ltd. All underground infrastructure has been completed, storm pipe is connected from East side of Highway 28 to the West side of Highway 28 and is flowing. Contractor is to be back in the spring to complete OGS Units, minor cleanup of landscaping and top lifts of asphalt.
4	2015	Inflow and Infiltration	Report	100	Awarded to ISL Engineering and Land Services. All work associated for I&I has been completed. Final report has been received.
5	2015	25th Street Arterial Design	Design	75	Awarded to Associated Engineering. Preliminary report received and reviewed; comments have been sent to Associated Engineering. City has received updated drawings, internal review is being completed.
6	2015	Kinosoo Beach Enhancements (Phase 1)	Design	100	Awarded to McElhanney Consulting Services Ltd.
			Construction	98	Awarded to RTM Electrical. CCC has been issued.
7	2015	Kinosoo Beach Enhancements (Phase 2 and 2B)	Design	98	Awarded to McElhanney Consulting Services Ltd.
			Construction	98	Project was awarded to Nova Mechanical. All work has been completed, CCC has been issued. FAC walkthrough was completed, deficiencies to be rectified in 2019.
8	2015	2015 Offsite Levy Report	Report	90	Awarded to CORVUS. Report and model complete. Presented to Council October 18, 2016 and to the public December 8, 2016. Council to decide when to implement. Additional presentation to be provided to UDI in May 2017. Yearly review, update and assessment of model required for offsites.
9	2015	South Snow Dump	Design	95	Design was completed by MPE Siemens. The City has reviewed the drawings and posed some questions to MPE pertaining to detainment of

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					sediments through drainage. Updated drawings were received on April 27th, 2017. Conversation with Alberta Environment is currently happening between MPE (City Consultant) and Alberta Environment.
			Construction	0	Project has not been Tendered.
10	2015	2015 Bus Transit Centre	Design	100	Project was awarded to SE Design.
			Construction	98	The construction was awarded to Superior Concrete Pumping and was completed in 2015. CCC has been completed. FAC walkthrough was completed, still remaining deficiencies to be rectified.
11	2015	4 Wing Splash Park	Design	100	The project was awarded to PlayQuest.
			Construction	98	Construction was also awarded to PlayQuest and was completed in 2015. CCC was completed and awaiting FAC.
12	2015	Building #9 Force Main Extension (Phase 3)- RUSC	Design	100	Project has been awarded to AECOM.
			Construction	95	The project was awarded to Bluebird Contracting. Approximately 500 lineal meters of HDPE and all valve chambers were installed. The remaining HDPE was recently installed by Urlacher Construction due to the force main leak. Pressure test has been completed and passed.
13	2015	Building 4 Lift Station Improvement Project- RUSC	Design	100	Awarded to MPE Siemens Engineering Ltd.
			Construction	98	Awarded to Alpha Construction. CCC has been signed. FAC walkthrough has been completed and contractor is to rectify all deficiencies prior to signing of FAC.
14	2015	Forest Heights Sanitary Extension	Design	100	Awarded to MMM Group Ltd.
			Construction	98	Awarded to Urlacher Construction. All construction under this project is complete. CCC has been issued. FAC remaining.
1	2014	Landslide Remediation	Design	100	Awarded to AECOM. Affected properties include: 1410, 1414 and 1418 Horseshoe Bay Estates.
			Construction	98	Awarded to Get Green Erosion Control Inc. Get Green completed landscaping under this project. Proposal has been approved for stability assessment as 1414 Horseshoe Bay home is now removed. A second survey is performed to facilitate the stability analysis.

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2	2014	Kinosoo Beach Splash Park	Design	100	Awarded to McElhanney Consulting Services Ltd.
			Construction	98	Awarded to PlayQuest Recreation. Construction has been completed. CCC has been issued.
3	2014	1st Avenue Water Main and Street Improvement	Design	100	Awarded to McElhanney Consulting Services Ltd.
			Construction	98	Awarded to Clearway Construction Inc. FAC outstanding. Walkthrough was completed with Contractor and Consultant in 2018. Deficiencies to be rectified in 2019.