

Cold Lake Golf & Winter Club

Monthly Report for March 2019

Projects

COMPLETED:

55+ Games Curling Mar 1-3

Remove snow from greens and driving range tee—
March 18 to 28

All stock orders have been made.

CURRENT AND FUTURE:

Curling ice removal—April 15 to 19

Summer staff orientation and training

Sponsorship packages dispersal

Drainage—Hole 3, 4 to be sodded in Spring

Pump water from the low areas on the course

Prepare golf equipment for start of season

Statistics

	JAN	FEB	MAR	YEAR TOTAL
Golf Memberships 2019	44	3	13	60
Golf Memberships 2018	7	1	5	13
Members Weekday 2019	0	0	0	0
Members Weekend 2019	0	0	0	0
Guests Weekday 2019	0	0	0	0
Guests Weekend 2019	0	0	0	0
Driving Range 2019	0	0	0	0
Driving Range 2018	0	0	0	0
Power Cart 2019	0	0	0	0
Power Cart 2018	0	0	0	0
Pull Cart 2019	0	0	0	0
Pull Cart 2018	0	0	0	0
Club Rental 2019	0	0	0	0
Club Rental 2018	0	0	0	0
Ice Rental 2019 Hourly	285	383	312	980
Ice Rental 2018 Hourly	202	250	151	603

Operations

Curling Leagues

Monday—Men's 7-9pm

Tuesday—Ladies 7-9pm

Wednesday—Mixed 7-9pm

Thursday—Doubles 7:30-9:30pm

Sunday—Juniors 4-5:30pm

Curling Season

All leagues finished the last week of March. Doubles Bonspiel to finish off the year to be held April 12 to 14

Pro Shop

2018 Stock is on Sale. 2019 Stock is being inventoried as it arrives and put out for sale. Pro Shop hours will be 1—8 pm Monday through Thursday until the golf season begins.

CLGWC

6 School Classes Curled
19 League Draws Curled
2 Private Curling Event
1 Curling Bonspiels

Maintenance Program

Regular ice maintenance including scraping, pebbling, nipping and cleaning of curling ice.

Cold Lake Energy Centre

Monthly Report for March 2019

Projects

COMPLETED:

We held Kids Zones on March 12 and March 26 and we saw 25 kids participate.

Nerf Guns took place on March 16 and we had 107 participants for this event.

Bouncy Castle Day took place on March 9 and we had 200 youth join us for this day.

We held our first double feature movie night on March 23 and had 67 participants. Only about 5 stayed for the second movie.

CURRENT & FUTURE:

Friday Night Fun—April 5

Bouncy Castle Day—April 20

Kids Zone—April 2, 9, 16, 23 and 30

Nerf Guns—April 27

Chamber of Commerce Trade Show—April 12, 13 and 14

Easter Fun Party—April 18

The events we are currently working on are Easter, Senior's Day, Canada Day and Aqua Days. We are also looking into bringing Dueling Pianos and a Bubble Run to Cold Lake between June and August.

Statistics

<i>Memberships</i>	JAN	FEB	MAR	Year Total
New '19	296	387	301	984
Passes Scanned '19	772	6834	8315	15921
Drop Ins '19	571	573	797	1941

<i>Climbing Wall Memberships</i>	JAN	FEB	MAR	Year Total
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New '19	0	26	20	46
Drop Ins '19	0	457	611	1068
Rentals '19	0	0	3	3

<i>Fitness Classes</i>	JAN	FEB	MAR	Year Total
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Drop Ins '19	0	42	36	78
Classes '19	26	36	15	77

<i>Facility Rentals</i>	JAN	FEB	MAR	Year Total
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Imp. Oil Place '19	308	218	165	691
Phase III Arena '19	319	225.25	201.75	746
Field House '19	148	175	77	400
North Arena '19	121	116	54	291

<i>Marina</i>	JAN	FEB	MAR	Year Total
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Slips—Paid	8	21	134	163
Days Sub-Lease	0	28	0	28

Operations

Fitness Class Sessions

Our Spring session started March 3. Staff were busy registering for the new session. Fitness Passes are available again for this session!

Drop In Programs

Pickleball, adult drop in hockey, 50+ shinny, and lunch time shinny are on going. The Running Track is always free to use.

Memberships

Sales for yearly, monthly and day passes are being processed on daily basis as needed for entry into the Wellness Centre facility. Staff are starting to sell Rock Wall memberships.

Front Desk

Front Desk Receptionists have been busy with Marina Contracts, fitness registrations and Rock Wall drop ins and memberships.

Recreation Programming

The youth and adult seasonal sports organizations are in full swing and the facility is busy with all of the participants. We held some big events like 55+ Games, the Bantam Provincials, and the Skating Carnival. All were a great success!

Our current programs are continuing to run. Staff are working on Easter break camps as there is no school.

Parks and Recreation

Monthly Report For March 2019

Projects

COMPLETED:

Removal of Christmas decorations along Hwy 28 and downtown completed.

North Arena Ice Plant shutdown and isolated for the off-season.

CURRENT & FUTURE:

Ice removal at North and IOP Arenas completed.

Floor markings to be re-freshed for upcoming lacrosse season.

Spring clean up on-going.

Maintenance of turf equipment underway in preparation for upcoming outdoor sporting season.

Energy Centre ice plant scheduled shutdown at end of May followed by scheduled installation of new check valve for Arena 2, and overhaul of compressor unit #1.

Statistics

Hours	JAN	FEB	MAR	Year Total
Figure Skating'19	60	48.75	64	124
Figure Skating'18	53	42.50	65	160.50
C League'19	35.50	31.25	23.25	58.75
C League'18	27.50	27.50	27	32
Jr B Ice'19	25	28.25	0	25
Jr B Ice'18	24.25	25.50	9	59
Master Old Tim'19	6	6	7.5	13.5
Master Old Tim'18	3.5	3.75	4.5	11.75
Minor Hockey'19	372	357.50	174.50	546.50
Minor Hockey'18	271.50	235.50	197	704
Cold Timers'19	13.50	12	13.50	27
Cold Timers'18	10	10	13.5	66.75
Cold Lake Rec'19	12	12	13.50	25.50
Cold Lake Rec'18	11.50	10	13.5	35
Jr A Wings '19		55.75	32.50	88.25
Women's Hockey'19	6	3	7.5	16.50
Women's Hockey'18	5	3.75	6	14.75
Casual/Camps'19	6	8	82.75	96.75
Casual/Camps'18	16	14	33.5	63.50
Slopitch'19	0	0	0	0
Slopitch'18	0	0	0	0
Baseball'19	0	0	0	0
Baseball'18	0	0	0	0
Soccer'19	0	0	0	0
Soccer '18	0	0	0	0
Rugby'19	0	0	0	0
Rugby'18	0	0	0	0
Lacrosse'19	0	0	0	0
Lacrosse'18	0	0	0	0

Operations

Grandstand/Turf Field

Senior operational staff attended orientation on audio system .

Energy Centre

Governance Committee working on a facility wide lockdown procedure.

Arenas

OH&S representative made visit to City Arena facilities to conduct inspection of ice plant operations

Staffing

On going recruitment of summer and term staff for Parks, Marina and CLGWC turf operations

Marina

Preparations are on-going for the upcoming boating season.

CLGWC

Curling drawing to a conclusion. Ice removal planned for early April.