



## **STAFF REPORT**

**Title:** Policy No. 197-RC-16 - Recreation User Fee Policy Amendment

**Meeting Date:** April 23, 2019

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### **Executive Summary:**

The City of Cold Lake aims to offer affordable and exceptional recreational opportunities to its citizens and users. We learn creativity through play and arts/cultural activities. We benefit therapeutically helping to restore physical, mental and social abilities.

The City is committed to providing quality social and recreational programs, services and facilities for the enjoyment and benefit of the citizens. The City operates recreational facilities on a cost-recover model and collects user fees to help offset the costs of operating facilities and providing services to the public.

In the second quarter of 2019, the City will take possession of the Artificial Turf Field and Grandstand. The purpose of this report is to present for Council's consideration an amendment to Recreation User Fee Policy No. 197-RC-16 to include user fees for the artificial turf field and grandstand.

### **Background:**

At the April 2019 Corporate Priorities Committee meeting, the Committee directed administration to bring back a report to Council on an amendment to the Recreation User Fee Policy No. 197-RC-16 respecting a fee framework for the artificial turf field and grandstand.

In keeping with the Committee's direction, administration incorporated the fee framework discussed. Added to the fee structure is a schools fee structure of \$45.00 per hour for the artificial turf field and grandstand and \$30.00 per hour for the artificial turf field only. This amount is in line with the current joint agreement for the field house.

### **Alternatives:**

Council may consider the following options:

1. Support the amendment to Policy 197-RC-16 Recreation User Fee Policy as presented.
2. Support the amendment to Policy 197-RC-16 Recreation User Fee Policy as amended
3. Accept the report titled Policy No. 197-RC-16 - Recreation User Fee Policy Amendment as information.



**Recommended Action:**

That Council support the amendment to Policy 197-RC-16 Recreation User Fee Policy as presented.

**Budget Implications (Yes or No):**

Yes

**Submitted by:**

Kevin Nagoya, Chief Administrative Officer