

Cold Lake Golf & Winter Club

Monthly Report for April 2019

Projects

COMPLETED:

Curling Ice Removed April 14-24

Pump water from the low areas on the course

Golf Course Setup (course opened April 19)

CURRENT AND FUTURE:

Summer staff orientation and training

Prepare golf equipment for the season

Pressurize Irrigation System

Work with Ronald McDonald House Alberta on their tournament June 15th.

Drainage—Hole 3, 4 to be sodded in Spring

Advertising for seasonal specials & tournaments

Statistics

	APR	MAY	JUN	YEAR TOTAL
Golf Memberships 2019	33	0	0	93
Golf Memberships 2018	24	0	0	37
Members Weekday 2019	121	0	0	121
Members Weekend 2019	100	0	0	100
Guests Weekday 2019	49	0	0	49
Guests Weekend 2019	61	0	0	61
Driving Range 2019	199	0	0	199
Driving Range 2018	80	0	0	80
Power Cart 2019	65	0	0	65
Power Cart 2018	4	0	0	4
Pull Cart 2019	5	0	0	5
Pull Cart 2018	0	0	0	0
Club Rental 2019	6	0	0	6
Club Rental 2018	0	0	0	0
Ice Rental Hourly 2019	49	0	0	1029
Ice Rental Hourly 2018	73	0	0	676

Operations

Golf Leagues

Tuesday—Ladies

Wednesday—Men's

Wednesday—Seniors

Curling Season

Wrapped up with the doubles bonspiel April 12 to 14.

Ice removed by the 24th.

Pro Shop

2018 Stock is on Sale. 2019 Stock is being inventoried as it arrives and put out for sale. Pro Shop is open 8:30am-9:30pm daily.

CLGWC

Golf Course Hours are 8:30am-9:30pm weather permitting. Roller Derby Ladies rent/practice Tuesdays 6-8pm

Maintenance Program

Start weekly mowing and trimming

Begin the fertilizer schedule of greens, tees, and fairways.

Cold Lake Energy Centre

Monthly Report for April 2019

Projects

COMPLETED:

Kid Zones— April 2, 9, 16, 23 and 30

Total attendance: 80 children

Friday Night Fun—April 5

Total Attendance: 47 children

Bouncy Castle Day— April 20

Total Attendance: 65 youth

Nerf Wars— April 27 Total Attendance: 111 youth

Easter Party— April 18 was a huge success, approximately 1000 people attended.

CURRENT & FUTURE:

Fred Penner—May 18

Movie Night (How To Train Your Dragon—The Hidden World)—May 18

Bouncy Castle Day—May 19

Nerf Gun Wars—May 25

Friday Night Fun—May 31

April was the last month for Kid Zones and will resume in October. The events currently being planned are Senior's Day, Canada Day, Bubble Run and Aqua Day.

Statistics

<i>Memberships</i>	APR	MAY	JUN	Year Total
New '19	287			1271
Passes Scanned '19	7,049			22,970
Drop Ins '19	668			2609

<i>Climbing Wall Memberships</i>	APR	MAY	JUN	Year Total
New '19	14			60
Drop Ins '19	443			1511
Rentals '19	1			4

<i>Fitness Classes</i>	APR	MAY	JUN	Year Total
Drop Ins '19	19			97
Classes '19	70			147

<i>Facility Rentals</i>	APR	MAY	JUN	Year Total
Imp. Oil Place '19	68			759
Phase III Arena '19	164			910
Field House '19	190			590
North Arena '19	4.5			295.50

<i>Marina</i>	APR	MAY	JUN	Year Total
Slips—Paid	36			199
Days Sub-Lease	0			28

Operations

Fitness Class Sessions

Our new session started April 28. Staff were busy registering for the new session. We added a Fitness Program this session and it has been well received!

Drop In Programs

Pickleball, adult drop in hockey, 50+ shinny, and lunch time shinny are on going. The Running Track is always free to use.

Memberships

Sales for yearly, monthly and day passes are being processed on daily basis as needed for entry into the Wellness Centre facility. Staff are starting to sell Rock Wall memberships.

Front Desk

Front Desk Receptionists have been busy with Marina Contracts, fitness registrations and Rock Wall drop ins and memberships.

Recreation Programming

The youth and adult seasonal sports organizations are in full swing. Our current programs are continuing to run. Staff are working on Summer Camps. We are adding some new, exciting ones this summer! We are also hoping to start a Beach Volleyball League at Kinosoo Beach for June and July.

Parks and Recreation

Monthly Report For April 2019

Projects

COMPLETED:

Snow fence removed from Kinosoo Beach.

Repairs to Marina Dock units completed.

Public washrooms opened for public use.

CURRENT & FUTURE:

Spring clean up on-going.

Met with 4Wing officials to finalize playground project at/for JJ Parr Recreation Centre.

Request for Proposals distributed for noxious weed control, and Forest Heights Playground replacement. RFP for storage garage to be finalized.

Docks installation and opening of Marina on the May long weekend.

Installation of Zip-Line and swim markers at Kinosoo Beach in time for May long weekend.

Seasonal start up of splash parks.

Check valve installation and compressor (CU#1) scheduled for June.

Statistics

Hours	APR	MAY	JUN	Year Total
Figure Skating'19	53.75			177.75
Figure Skating'18	53	42.50	65	160.50
C League'19	0			58.75
C League'18	27.50	27.50	27	32
Jr B Ice'19	30			55
Jr B Ice'18	24.25	25.50	9	59
Master Old Tim'19	2			15.5
Master Old Tim'18	3.5	3.75	4.5	11.75
Minor Hockey'19	20			548.50
Minor Hockey'18	271.50	235.50	197	704
Cold Timers'19	1.5			28.5
Cold Timers'18	10	10	13.5	66.75
Cold Lake Rec'19	0			25.50
Cold Lake Rec'18	11.50	10	13.5	35
Jr A Wings '19	0			88.25
Women's Hockey'19	3			19.50
Women's Hockey'18	5	3.75	6	14.75
Casual/Camps'19	53			149.75
Casual/Camps'18	16	14	33.5	63.50
Slopitch'19	0	0	0	0
Slopitch'18	0	0	0	0
Baseball'19	0	0	0	0
Baseball'18	0	0	0	0
Soccer'19	0	0	0	0
Soccer '18	0	0	0	0
Rugby'19	0	0	0	0
Rugby'18	0	0	0	0
Lacrosse'19	0	0	0	0
Lacrosse'18	0	0	0	0

Operations

Grandstand/Turf Field

Construction nearly complete. Fencing and sod around berm still to be completed

Energy Centre

Consideration into installation of additional panic button for lock-down procedures.

Arenas

Phase 3 Arena staffed for ice operation until the end of May

Staffing

Recruitment for seasonal operational staff is complete, and set to start employment in early May

Marina

Preparations are on-going for the upcoming boating season.

CLGWC

Course opened to public on Easter weekend.