| No | Yr. | DESCRIPTION | ACTIVITY | % COMPLETE | COMMENTS |
|----|------|--|--------------|---------------|--|
| 1 | 2019 | 2019 Street Improvement Program | Design | 100 | This project has been awarded to AECOM. Drawings have been completed and will be posted for tender the week of June 3 2019. |
| | | | Construction | 0 | |
| 2 | 2019 | Annual Lane Construction Program | Design | 100 | This project has been awarded to SE Design. Drawings are complete. |
| | | | Construction | 0 | This project has been awarded to Urlacher construction. |
| 3 | 2019 | Street Lighting Enhancement Program | Design | 0 | The proposal for 16 th Avenue has been approved, currently waiting on two other proposals from ATCO to confirm the other areas to be completed. |
| | | | Construction | 0 | |
| 5 | 2019 | Annual Trail/Sidewalk | Design | 0 | |
| | | Connectivity Program | Construction | 0 | |
| 6 | 2019 | 9 Traffic Safety Program Fund | Design | 0 | All proposals have been received, reviewed and approved. Waiting on schedules from ATCO Electric as to when the work will start. |
| | | | Construction | 0 | |
| 7 | 2019 | Material Recycling Facility | Design | 95 | Proposals received on February 5. NOVA Mechanical and Construction is awarded this project. |
| | | | Construction | 0 | Construction completion date of June 30 2019 Metal structure was delivered May 20 2019. Foundation and site grading construction to commence on June 3 2019 12 of the 20 recycling bins ordered have arrived and the remaining bins will be delivered in early June. The new conveyor system and sort line is currently under construction and will be delivered to site once the building is ready. |
| 8 | 2019 | Building 10 Fire Pump Replacement | Design | 0 | Project has been awarded to BAR Engineering, the consultant is to send in the PSA for signing prior to the start-up meeting. |
| | | | Construction | 0 | |

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|----|------|--|--------------|---------------|---|
| 9 | 2019 | Grand Centre Memorial Cemetery | Design | 90 | Project has been awarded to LEEs and Associates, the Issue for Tender drawings have been completed and are currently out for Tender, which closes on June 7 th , 2019. |
| | | | Construction | 0 | |
| 10 | 2019 | Kinosoo Beach Phase 3 and 4 - Boardwalk | Design | 0 | Awaiting grant funding. |
| | | Area and Amphitheatre | Construction | 0 | |
| 11 | 2019 | Pressure Reducing Valve Installation Program (Year 1 of 4) | Design | 50 | Project has been awarded to AECOM, they have started the design and specifications. |
| 12 | 2019 | 9 Lakeshore Drive Infrastructure Improvements | Design | 0 | RFP has been created and has gone through its first review, final document will be completed and posted on APC in the near future. |
| | | | Construction | 0 | |
| 13 | 2019 | Shallow Sewer Enhancement Program | Design | 0 | |
| | | | Construction | 0 | |
| 1 | 2018 | 2018 Street Improvement Program | Design | 100 | This project has been awarded to AECOM. |
| | | | Construction | 50 | This project has been awarded to E Construction Ltd. Streets Include: 61 Ave west of 47 St; complete 54 Ave from 54 St to Highway 28 53 Ave west of 57A St Highway 28 from 34 Ave to City Limits; complete Construction on 53 Ave started August 17 2018. High water table has been encountered and options to mitigate its affects are being considered. 53 Ave has been brought up to a gravel standard for the winter. 53 Ave has been removed from this project due to budget restrictions and options are being considered to complete the construction in the future. 54 Ave to be completed by June 30 2019 2019 Start date of June 10 |
| 2 | 2018 | 2018 Annual Lane Rehabilitation | Design | 100 | Engineering has been awarded to SE Design. |

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| | | | Construction | 85 | This project was awarded to BlueFlame Contracting Ltd. ATCO gas lowering; complete. Paving; complete. CCC to be issued and minor deficiencies corrected. |
| 3 | 2018 | Cold Lake Regional Airport Taxiway and Apron Enhancements | Design | 100 | This project has been awarded to CIMA Canada Inc. 2019 additional capital funds approved. Tender closed March 21. Four bids received currently under review. |
| | | | Construction | 0 | This project has been awarded to E-Construction. Construction Start Up meeting June 3, 2019 |
| 4 | 2018 | Imperial Park/Energy Centre South Access Enhancements and Parking Lot Improvements | Design | 100 | Engineering has been awarded to SE Design. Final alignment has been decided and detailed drawings are completed. Project to be tendered on January 29 2019 and tender closed on February 12 2019. |
| | | | Construction | 10 | Urlacher Construction has been awarded this project. Construction started on May 15 2019. Completion date of September 15 2019 |
| 5 | 2018 | Eagle Ridge Estates Storm System Re- | Design | 98 | Engineering has been awarded to SE Design. |
| | | Alignment | Construction | 90 | Contractor has installed all storm pipes under the project and are currently connected on both the North and South end. Camera inspections is currently happening and grouting. Final clean up and reshaping of ground will happen in the month of June. |
| 6 | 2018 | Lakeview Cemetery | Design | 95 | Project was awarded to LEEs and Associates. The design was completed and placed out for Tender, which closed on August 28th, 2018. The City of Cold Lake did not receive any tenders by the closing time of 2:00 PM on the 28th. Project has been retendered and will |
| | | | | | close on June 6 th , 2019 at 2:00 PM |
| | | | Construction | 0 | |
| 1 | 2017 | 2017 Street Improvement Program | Design | 100 | This project has been awarded to AECOM. |

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|----|------|-------------------------------------|--------------|---------------|---|
| | | | Construction | 95 | Construction contract was awarded to Knelsen Sand and Gravel Ltd. Streets include: 1st Avenue (22nd Street – 25th Street) 51st Street (50th Avenue – 54th Ave.) 25th Street (1st Avenue – 3rd Avenue) 16th Avenue (6th Street – 8th Street) Sammut Place All streets have been completed as of July 31 2018. CCC completed. Warranty remains. |
| 2 | 2017 | 2017 Annual Commercial Lane | Design | 100 | Engineering has been awarded to SE Design. |
| | | | Construction | 95 | Project was awarded to Blue Flame Contracting. Lanes include: Lane Behind Express Pizza (54th Ave – 53rd Ave) Lane Behind Original Joe's (52nd Ave – 53rd St) – Construction has been completed. CCC issued; warranty remains. |
| 3 | 2017 | 2017/2016 Residential | Design | 100 | Project was awarded to SE Design. |
| | | Lanes | Construction | 60 | Construction was awarded to Urlacher Construction. Lakeridge Lanes; completed. 54 Ave lane – completed- issues with sump water and water table in ditchinspection remains 62 Street lane – completed- inspection remains Emma's Lane - Gas line replacement; complete. Temp TELUS line placed. Completion delayed until 2019 due to third party line relocation and replacement. Extension for Emmas lane granted till July 31, 2019 to allow storm tie in and no disruption to the school |
| 4 | 2017 | 2017 Sidewalk/Trail Connectivity | Design | 100 | Design was awarded to SE Design. For the 16 th Avenue trail connecting 16 th Street to existing Millennium Trail. |
| | | | Construction | 90 | Project was awarded to Blue Flame. Finish grading and landscaping completed, CCC issued. |
| 5 | 2017 | | Design | 100 | Project was awarded to Stantec. |

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| | | 49 Street Parking Lane Enhancements | Construction | 95 | Project was cancelled in 2017. Construction was retendered in Feb 2018 and awarded to Urlacher Construction. Construction completed. CCC inspection completed. |
| 6 | 2017 | Highway 28 South Enhancements (Phase 2) 51 Street to 43 Avenue | Design | 98 | Phase 2 of the Highway expansion was awarded to Stantec, as this is a continuation of the Highway 28 enhancement from 2016. |
| | | | Construction | 95 | Project awarded to Knelsen Sand and Gravel Ltd. All work has been completed under the contract. CCC has been signed. |
| 1 | 2016 | 2016 Service Roads | Design | 95 | Project was awarded to Scheffer Andrew, Project includes: 50th Ave between 56 St and 57A St (East Service Rd) and 34 Ave (East of 50 St) |
| | | | Construction | 98 | Project was awarded to E Construction. E Construction has completed all asphalt under the 2016 Service Roads. CCC completed. E Construction will be in to rectify the deficiencies noted within the CCC inspection after school has closed for the summer. |
| 2 | 2016 | 2016 Centre Ave | Design | 95 | This project was awarded to Stantec. |
| | | Traffic Signalization | Construction | 98 | Construction was completed by Knelsen Sand and Gravel. CCC has been signed. |
| 3 | 2016 | Hwy 28 Enhancement | Design | 100 | This project was awarded to Stantec. |
| | | (54 Ave to 52 Ave) | Construction | 95 | Project was awarded to Knelsen Sand and Gravel. All work has been completed under the contract. CCC has been signed. |
| 4 | 2016 | 2016 South Landfill | Design | 100 | Design was awarded to SE Design. |
| | | Access Road re- Alignment | Construction | 95 | The project was awarded to PME Inc. The new access road has been completed and CCC has been signed. Warranty remains. |
| 5 | 2016 | 2016 Kinosoo Zip- Line | Design | 98 | Engineering was provided to McElhanney. |
| | | | Construction | 98 | The project was awarded to Nova Mechanical. The Zip Line has been installed and was open July 1 st , 2017. FAC walkthrough was completed, deficiencies to be rectified in 2019. |

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| 6 | 2016 | 2016 Downtown Entry Feature | Design | 100 | Project was awarded to Stantec. Stantec has supplied conceptual designs which have been presented to council and accepted. Final design has been completed |
| | | | Construction | 10 | Tender closed on April 29 2019 and has been awarded to MPS Group. Existing arch has been removed and work has started on the structure. Substantial completion date of June 27 2019. Completion date of July 8 2019. |
| 1 | 2015 | Fischer Storm water Management Pond | Design | 90 | Design for Fischer Storm pond has been awarded to Scheffer Andrew and the construction administration has been awarded to SE Design. Design has been completed. Waiting on Province to complete the land transfer and registration at Land Titles. Revised Joint Party Agreement prepared for execution. Two of the parties have withdrawn from entering into the revised agreement |
| 2 | 2015 | City Hall Parking Lot | Construction Design | 0 100 | Project has not been Tendered. Awarded to SE Design. |
| 2 | 2013 | City Hair Farking Lot | Construction | 98 | All surface and electrical work has been completed. CCC has been signed. FAC walkthrough has been completed. |
| 3 | 2015 | Meadows Storm Water Trunk Extension | Design Construction | 98 92 | Awarded to Associated Engineering. Contract #1 was awarded to REDA Enterprises Ltd. Contractor has completed remaining items under the contract and is currently cluing up minor work. CCC has been completed and signed. Contract 2 was re-tendered as Contract 02 Phase 2 and has been awarded to |
| | | | | | Thompson Infrastructure Ltd. All underground infrastructure has been completed, storm pipe is connected from East side of Highway 28 to the West side of Highway 28 and is flowing. Contractor is to be back in the spring to complete OGS Units, minor cleanup of landscaping and top lifts of asphalt. |

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| 4 | 2015 | Inflow and Infiltration | Report | 100 | Awarded to ISL Engineering and Land Services. All work associated for I&I has been completed. Final report has been received. |
| 5 | 2015 | 25 th Street Arterial Design | Design | 75 | Awarded to Associated Engineering. Preliminary report received and reviewed; comments have been sent to Associated Engineering. City has received updated drawings, internal review is being completed. |
| 6 | 2015 | Kinosoo Beach Enhancements (Phase | Design | 100 | Awarded to McElhanney Consulting Services Ltd. |
| | | 1) | Construction | 98 | Awarded to RTM Electrical. CCC has been issued. |
| 7 | 2015 | Kinosoo Beach Enhancements (Phase | Design | 98 | Awarded to McElhanney Consulting Services Ltd. |
| | | 2 and 2B) | Construction | 98 | Project was awarded to Nova Mechanical. All work has been completed, CCC has been issued. FAC walkthrough was completed, deficiencies to be rectified in 2019. |
| 8 | 2015 | 2015 Offsite Levy Report | Report | 90 | Awarded to CORVUS. Report and model complete. Presented to Council October 18, 2016 and to the public December 8, 2016. Council to decide when to implement. Additional presentation to be provided to UDI in May 2017. Yearly review, update and assessment of model required for offsites. |
| 9 | 2015 | South Snow Dump | Design | 95 | Design was completed by MPE Siemens. The City has reviewed the drawings and posed some questions to MPE pertaining to detainment of sediments through drainage. Updated drawings were received on April 27 th , 2017. Conversation with Alberta Environment is currently happening between MPE (City Consultant) and Alberta Environment. |
| | | | Construction | 0 | Project has not been Tendered. |
| 10 | 2015 | 2015 Bus Transit | Design | 100 | Project was awarded to SE Design. |
| 11 | 2015 | Centre | Construction | 98 | The construction was awarded to Superior Concrete Pumping and was completed in 2015. CCC has been completed. FAC walkthrough was completed, still remaining deficiencies to be rectified. The project was awarded to PlayQuest. |
| 11 | 2013 | 4 Wing Splash Park | Design | 100 | The project was awarded to PlayQuest. |

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| | | | Construction | 98 | Construction was also awarded to PlayQuest and was completed in 2015. CCC was completed and awaiting FAC. |
| 12 | 2015 | Building #9 Force | Design | 100 | Project has been awarded to AECOM. |
| | | Main Extension (Phase 3)- RUSC | Construction | 95 | The project was awarded to Bluebird Contracting. Approximately 500 lineal meters of HDPE and all valve chambers were installed. The remaining HDPE was recently installed by Urlacher Construction due to the force main leak. Pressure test has been completed and passed. |
| 13 | 2015 | Building 4 Lift Station Improvement Project- | Design | 100 | Awarded to MPE Siemens Engineering Ltd. |
| | | RUSC | Construction | 98 | Awarded to Alpha Construction. CCC has been signed. FAC walkthrough has been completed and contractor is to rectify all deficiencies prior to signing of FAC. |
| 14 | 2015 | Forest Heights | Design | 100 | Awarded to MMM Group Ltd. |
| | | Sanitary Extension | Construction | 98 | Awarded to Urlacher Construction. All construction under this project is complete. CCC has been issued. FAC remaining. |
| 1 | 2014 | Landslide Remediation | Design | 100 | Awarded to AECOM. Affected properties include: 1410, 1414 and 1418 Horseshoe Bay Estates. |
| | | | Construction | 98 | Awarded to Get Green Erosion Control Inc. Get Green completed landscaping under this project. Proposal has been approved for stability assessment as 1414 Horseshoe Bay home is now removed. A second survey is performed to facilitate the stability analysis. |
| 2 | 2014 | Kinosoo Beach Splash Park | Design | 100 | Awarded to McElhanney Consulting Services Ltd. |
| | | | Construction | 98 | Awarded to PlayQuest Recreation. Construction has been completed. CCC has been issued. |
| 3 | 2014 | 1st Avenue Water Main and Street | Design | 100 | Awarded to McElhanney Consulting Services Ltd. |
| | | Improvement | Construction | 98 | Awarded to Clearway Construction Inc. FAC outstanding. Walkthrough was completed with Contractor and Consultant in 2018. Deficiencies to be rectified in 2019. |