

Cold Lake Golf & Winter Club

Monthly Report for May 2019

Projects

COMPLETED:

Summer Staff Orientation & Training
Golf Equipment Prepared
Irrigation startup
May 25—2-Man Scramble: 64 participants
ProShop Setup Complete

CURRENT AND FUTURE:

Work with Ronald McDonald House Alberta on their tournament June 15th.
Drainage—Hole 3, 4 to be sodded in Spring
Advertising for seasonal specials & tournaments
Husky Golf Day June 7
CLFN Father's Day Scramble June 14
RMH Golf Classic June 15
Ladies Scramble June 22
Antique Roadshow June 27
Private Texas Scramble June 28

Statistics

	APR	MAY	JUN	YEAR TOTAL
Golf Memberships 2019	33	20	0	113
Golf Memberships 2018	24	34	0	71
Members Weekday 2019	121	500	0	621
Members Weekend 2019	100	368	0	468
Guests Weekday 2019	49	485	0	534
Guests Weekend 2019	61	422	0	483
Driving Range 2019	199	302	0	503
Driving Range 2018	80	291	0	371
Power Cart 2019	65	387	0	452
Power Cart 2018	4	343	0	347
Pull Cart 2019	5	36	0	41
Pull Cart 2018	0	31	0	31
Club Rental 2019	6	34	0	40
Club Rental 2018	0	32	0	32
Ice Rental Hourly 2019	49	0	0	1029
Ice Rental Hourly 2018	73	0	0	676

Operations

Golf Leagues

Tuesday—Ladies
Wednesday—Men's
Wednesday—Seniors

Memberships

Memberships are being sold daily. New Members receive incentive benefits. All members receive 2 free rounds to help with member referral program.

Pro Shop

2018 Stock is on Sale. 2019 Stock is being inventoried as it arrives and put out for sale. Pro Shop is open 8:30am-9:30pm daily.

CLGWC

Golf Course Hours are 8:30am-9:30pm weather permitting. Roller Derby Ladies rent/practice Tuesdays 6-8pm

Maintenance Program

The Daily mowing and trimming schedule has begun. Fertilizer is being applied to Greens, Tees, and Fairways as defined by fertilizer schedule. Weeds are being sprayed to reduce impact to turf. Irrigation continues as needed and repairs to system ongoing.

Cold Lake Energy Centre

Monthly Report for May 2019

Projects

COMPLETED

Bouncy Castle Day took place on May 19th and 31 youth joined us.

We held Nerf Wars on May 25th and had 56 kids registered.

Movie Night was on May 18th and we had 80 people watch How To Train Your Dragon, The Hidden World.

Friday Night Fun had 27 participants on May 31st.

Fred Penner was here on May 18th and we sold 382 tickets through Ticket Master. It was a great show and everyone had a fantastic time.

CURRENT & FUTURE:

Senior's Day—June 7

Bouncy Castle Day—June 8

Nerf Gun Wars—June 15

The events currently being planned are Canada Day, The Washboard Union Concert, The Bubble Run and Aqua Day.

Statistics

<i>Memberships</i>	APR	MAY	JUN	Year Total
New '19	287	268	-	1539
Passes Scanned '19	7,049	7265	-	30235
Drop Ins '19	668	347	-	2956

<i>Climbing Wall Memberships</i>	APR	MAY	JUN	Year Total
New '19	14	5	-	65
Drop Ins '19	443	315	-	1826
Rentals '19	1	0	-	4

<i>Fitness Classes</i>	APR	MAY	JUN	Year Total
Drop Ins '19	19	27	-	124
Classes '19	70	7	-	154

<i>Facility Rentals</i>	APR	MAY	JUN	Year Total
Imp. Oil Place '19	68	76.75	-	144.75
Phase III Arena '19	164	125.50	-	1035.50
Field House '19	190	151.50	-	741.50
North Arena '19	4.5	25.25	-	320.75

<i>Marina</i>	APR	MAY	JUN	Year Total
Slips—Paid	36	13	-	212
Days Sub-Lease	0	6	-	34

Operations

Fitness Class Sessions

Spring session of classes has been well attended with most classes at max capacity!

Drop In Programs

Pickleball has been running indoors but the outdoor courts are now open. The Running Track is always free to use.

Memberships

Sales for yearly, monthly and day passes are being processed on daily basis as needed for entry into the Wellness Centre facility and the Rock Wall.

Front Desk

Front Desk Receptionists have been busy with Marina Contracts, fitness registrations and Rock Wall drop ins and memberships.

Recreation Programming

The youth and adult seasonal sports organizations are in full swing. Our current programs are continuing to run. Summer camps are now open for registration. We are trying a beach volleyball league this summer at Kinsoo Beach as there seems to be interest in it! Planning for Senior's Day and Canada Day are in full swing.

Parks and Recreation

Monthly Report For May 2019

Projects

COMPLETED:

Zip Line has been installed at Kinosoo Beach.

Marina opened to the boating public on May 17th.

Lakeland Lawn Care contracted to conduct spraying for Noxious/Prohibited Noxious weeds on the week of June 3-7.

Splash parks at 4Wing and Kinosoo Beach are open for public use.

CURRENT & FUTURE:

4 Wing Fitness Park and Playground installation at JJ Parr Recreation Grounds. Dates to be finalized.

Forest Heights playground replacement project scheduled for August.

Check valve installation and compressor overhaul (CU#1) scheduled for early June.

Few outstanding items to be completed before new Grandstand building/turf field is officially handed over to the City.

Statistics

Hours	APR	MAY	JUN	Year Total
Figure Skating'19	53.75	43.75	-	221.50
Figure Skating'18	53	42.50	65	160.50
C League'19	0	0	-	58.75
C League'18	27.50	27.50	27	32
Jr B Ice'19	30	9.75	-	64.75
Jr B Ice'18	24.25	25.50	9	59
Master Old Tim'19	2	0	-	15.5
Master Old Tim'18	3.5	3.75	4.5	11.75
Minor Hockey'19	20	7	-	555.50
Minor Hockey'18	271.50	235.50	197	704
Cold Timers'19	1.5	0	-	28.5
Cold Timers'18	10	10	13.5	66.75
Cold Lake Rec'19	0	0	-	25.50
Cold Lake Rec'18	11.50	10	13.5	35
Jr A Wings '19	0	0	-	88.25
Women's Hockey'19	3	0	-	19.50
Women's Hockey'18	5	3.75	6	14.75
Casual/Camps'19	53	65	-	214.75
Casual/Camps'18	16	14	33.5	63.50
Slopitch'19	0	22	-	22
Slopitch'18	0	0	0	0
Baseball'19	0	124	-	124
Baseball'18	0	0	0	0
Soccer'19	0	324	-	324
Soccer '18	0	0	0	0
Rugby'19	0	72	-	72
Rugby'18	0	0	0	0
Lacrosse'19	0	144	-	144
Lacrosse'18	0	0	0	0

Operations

Grandstand/Turf Field

New facility hosted first football game on May 25th. Operational staff went above and beyond

Energy Centre

Ice plant shutdown for the season . Ice removed on June 3rd.

Staffing

Seasonal staffing for Parks, Marina and CLGWC are hired and oriented.

Green Spaces

Staff busy preparing and planting ornamental displays at various city facilities

Marina

Operational staff did an excellent job in responding to a fuel leak situation last week (May 29).

CLGWC

Golf course now in full operation. Course is good playing condition.