

Valour Place Golf Tournament

Budget

<u>Revenue</u>	<u>Amount</u>	<u>Confirmed</u>	
Ticket Sales	\$ 5,500		Based on 50 tickets @ \$110
Sponsorship			
Facility Sponsor	\$ 3,000		Based on 1 @ \$3,000
Community Sponsors	\$ 3,000	\$ 1,000	Based on 3 @\$1,000
Hole Sponsors	\$ 2,250	\$ 500	Based on 9 @ \$250
Prize Sponsors	\$ 2,000	\$ 350	
Other			
50/50	\$ 3,000		Based on 1,500 @ \$2
Golf Ball sales	\$ 300		Based on 3 packs sold for \$10 per set
BBQ (June 15th)	\$ 450		Burger sales
Donations	\$ 1,000	\$ 110	
Total	\$ 20,500	\$ 1,850	
<u>Expenses</u>			
Course Rental	\$ 2,880		Based on 72 tickets @ \$40
Cart Rentals	\$ 720		
Lunch Catering	\$ 1,800		Based on 72 tickets @ \$25 including GST
Print material	\$ 1,000		
Prizes	\$ 2,000		
Media advertising	\$ 1,500		
Miscellaneous	\$ 1,500		
Sponsorship Commitments (hole signs)	\$ 1,000		
Bank Fees	\$ 100		
Golf Balls	\$ 270	\$ 270	
BBQ (June 15th)	\$ 300		
50/50	\$ 1,500		
Total	\$ 14,570.00	\$ 270	
Net proceeds	\$ 5,930	\$ 1,580	