# **Cold Lake Golf & Winter Club**

Monthly Report for February 2019

Projects	Statistics				
COMPLETED:		JAN	FEB	MAR	YEAR TOTAL
Ladies Bonspiel Feb 1-3	Golf Memberships	44	3		47
Men's Bonspiel Feb 8, 9					
Junior League Bonspiel Feb 10	Members Weekday '19	0	0		0
Ice Flood and Resurfacing prior to 55+ Winter	Members Weekend '19	0	0		0
Games					
	Guests Weekday '19	0	0		0
	Guests Weekend '19	0	0		0
CURRENT AND FUTURE:	Driving Range '19	0	0		0
55+ Games Curling Mar 1-3	Driving Range '18	0	0	0	0
Begin Cross Country Ski Rentals	Power Cart '19	0	0		0
Sponsorship packages dispersal	Power Cart '18	0	0	0	0
Drainage—Holes 3, 4 sodded in Spring	Pull Cart '19	0	0		0
Building Heat / Plant Maintenance	Pull Cart '18	0	0	0	0
	Club Rental '19	0	0		0
	Club Rental '18	0	0	0	0
	Ice Rental '19	285	383		668
	Ice Rental '18	202	250		452

# **Operations**

#### **Curling Leagues**

Monday—Men's 7-9pm

Tuesday—Ladies 7-9pm

Wednesday—Mixed 7-9pm

Thursday—Doubles 7:30-9:30pm

#### **Curling Season**

Drop-in Curling Thursdays from 1pm-4pm has seen some old and new curler coming out.

### **Pro Shop**

2018 Stock is on Sale. 2019 Stock will be inventoried as it arrives and put out for sale

#### **Golf Shop Operations**

Golf shop will be open throughout winter for shopping convenience. Mon-Thurs bonspiels and 55+ Winter Games 4-7, alt hours via apt.

#### **CLGWC**

8 School Classes Curled

- 22 League Draws Curled
- **3 Private Curling Event**
- **3** Curling Bonspiels

#### **Maintenance Program**

Ice maintenance and preparations for

# **Cold Lake Energy Centre**

Monthly Report for February 2019

# **Projects**

### COMPLETED:

We held Kids Zone on February 5, 12, 19 and 26 and we saw 53 kids participate.

Bouncy Castle Day took place on February 8th and 29 kids participated

Snow Fever took place on Family Day weekend. The City of Cold Lake event was on February 17th. We held it at the Energy Centre due to weather but it allowed more people to come out and enjoy the activities. We saw about 1,000 people!

### **CURRENT & FUTURE:**

55+ Opening Ceremonies—March 1st

Bouncy Castle Day—March 9th

Kids Zone—March 12th and 26th

Nerf Guns-March 16th

Movie Night—Double Feature! - March 23rd

Statistics								
Memberships	JAN	FEB	MAR	Year Total				
New '19	296	387		683				
Passes Scanned '19	772	6834		7606				
Drop Ins '19	571	573		1144				
Climbing Wall	JAN	FEB	MAR	Year Total				
Memberships								
New '19	0	26		26				
Drop Ins '19	0	457		457				
Rentals '19	0	0		0				
Fitness Classes	JAN	FEB	MAR	Year Tota				
Drop Ins '19	0	42		42				
Classes '19	26	36		62				
Facility Rentals	JAN	FEB	MAR	Year Total				
Imp. Oil Place '19	308	218		526				
Phase III Arena '19	319	225.25		544.25				
Field House '19	148	175		323				
North Arena '19	121	116		237				
Marina	JAN	FEB	MAR	Year Total				
Slips—Paid	8	1		9				
Days Sub-Lease	0	28		28				

#### **Fitness Class Sessions**

Our Winter session ends March 2. Staff are busy registering for the new session. Fitness Passes are available again for this session and we have added some new classes this year!

#### **Drop In Programs**

Pickleball, adult drop in hockey, 50+ shinny, and lunch time shinny are on going. The Running Track is always free to use.

## **Operations**

#### **Memberships**

Sales for yearly, monthly and day passes are being processed on daily organizations are in full swing and basis as needed for entry into the Wellness Centre facility. Staff are starting to sell Rock Wall memberships.

#### Front Desk

Front Desk Receptionists have been busy with fitness registrations and Rock Wall drop ins and memberships.

#### **Recreation Programming**

The youth and adult seasonal sports the facility is busy with all of the participants. New programming is starting to be implemented and the Rock Wall is officially open.

Our current programs are continuing to run. Lots of prepping and working with user groups for upcoming 55+ Games, Bantam Provincials, and Skating Carnival.

# **Parks and Recreation**

Monthly Report For February 2019

#### **Projects Statistics COMPLETED:** JAN FEB MAR Year Total Hours 60 48.75 60 Figure Skating'19 Installation of privacy walls in skating club room 65 Figure Skating'18 53 42.50 160.50 C League'19 31.25 35.50 35.50 are complete C League'18 27.50 27.50 27 32 Jr B Ice'19 25 28.25 25 Reid Field house re-lamped in time for Alberta 55+ 9 Jr B Ice'18 24.25 25.50 59 Winter Games Master Old Tim'19 6 6 6 3.75 Master Old Tim'18 3.5 4.5 11.75 Minor Hockey'19 372 372 357.50 Minor Hockey'18 271.50 235.50 197 704 Cold Timers'19 13.50 12 13.50 13.5 Cold Timers'18 10 10 66.75 Cold Lake Rec'19 12 12 12 Cold Lake Rec'18 13.5 35 11.50 10 Jr A Wings '19 55.75

Women's Hockey'19	6	3		
Women's Hockey'18	5	3.75	6	14.75
Casual/Camps'19	6	8		
Casual/Camps'18	16	14	33.5	63.50
Slopitch'19	0	0		
Slopitch'18	0	0	0	0
Baseball'19	0	0		
Baseball'18	0	0	0	0
Soccer'19	0	0		
Soccer '18	0	0	0	0
Rugby'19	0	0		
Rugby'18	0	0	0	0
Lacrosse'19	0	0		
Lacrosse'18	0	0	0	0

### **CURRENT & FUTURE:**

Removal of Christmas decorations along Hwy 28 and downtown postponed until early March.

Construction continues on interior of new grandstand facilities.

Removal of wood timbers from Marina skating surface

North Arena scheduled to close after last use on March 17th, while Imperial Oil Place is schedule to close after last scheduled use on March 31st. New Arena will remain open until the end of May.

# **Operations**

#### **Grandstand/Turf Field**

Construction continues on the new facility with much of the activities on inside of the building.

### Staffing

Influenza season having an effect on facility staff over the past number of weeks.

#### **Energy Centre**

Facility operations assisting with set up for Alberta 55+ Winter Games activities in the facility.

#### Marina

Extreme weather conditions resulted in Snow Fever activities being moved to Energy Centre.

#### **Outdoor Skating Rinks**

Continued maintenance of outdoor skating rinks will be weather dependent for remainder of season.

#### **CLGWC**

Curling season is also drawing to a close. Operations beginning to prepare for the upcoming golf season.