

No	Yr.	DESCRIPTION	ACTIVITY	% COMPLETE	COMMENTS
1	2019	2019 Street Improvement Program	Design	100	This project has been awarded to AECOM. Drawings have been completed and Tender closed on June 18 2019 and is currently in review.
			Construction	0	
2	2019	Annual Lane Construction Program	Design	100	This project has been awarded to SE Design. Drawings are complete.
			Construction	0	This project has been awarded to Urlacher construction. ATCO Gas started lowering the gas line on June 24 2019 and anticipated completion date of July 19 2019. Urlacher anticipated start date of early August.
3	2019	Street Lighting Enhancement Program	Design	0	The proposal for 16 <sup>th</sup> Avenue, 50 Avenue from 41 Street to City Limits and 25 Street from Hospital to Glacier Way have been approved, costs for 54 Avenue came in over budget alternates being considered either 1 <sup>st</sup> Avenue from 25 Street to English Bay Road or 8 <sup>th</sup> Street from 16 Avenue to 18 Avenue to finalize approval.
			Construction	0	
5	2019	Annual Trail/Sidewalk Connectivity Program	Design	0	
			Construction	0	
6	2019	Traffic Safety Program Fund	Design	0	All proposals have been received, reviewed and approved. Waiting on schedules from ATCO Electric as to when the work will start.
			Construction	0	
7	2019	Material Recycling Facility	Design	100	Proposals received on February 5. NOVA Mechanical and Construction is awarded this project.
			Construction	0	Construction completion date of September 13 2019 Metal structure was delivered May 20 2019. Foundation and site grading construction currently under way. Metal Structure to be erected in early July. All 20 recycling bins have arrived. The new conveyor system and sort line is currently under construction and will

No	Yr.	DESCRIPTION	ACTIVITY	% COMPLETE	COMMENTS
					be delivered to site once the building is ready.
8	2019	Building 10 Fire Pump Replacement	Design	0	Project has been awarded to BAR Engineering. Initial project start-up meeting was held on June 25 <sup>th</sup> , 2019.
			Construction	0	
9	2019	Grand Centre Memorial Cemetery	Design	95	Project has been awarded to LEEs and Associates.
			Construction	0	Project was tendered and closed on June 7 <sup>th</sup> , 2019. The City received 2 tenders, both came in above budget. Bids are being looked into to see if there is room for savings.
10	2019	Kinosoo Beach Phase 3 and 4 - Boardwalk Area and Amphitheatre	Design	0	Awaiting grant funding.
			Construction	0	
11	2019	Pressure Reducing Valve Installation Program (Year 1 of 4)	Design	75	Project has been awarded to AECOM, design has been completed and sent to the City for review, project is to be completed in conjunction with the Regional Water Line project as 16 <sup>th</sup> Street will be opened up for the placement of the Transmission Main.
12	2019	Lakeshore Drive Infrastructure Improvements	Design	0	RFP was posted on APC and closed on June 20 <sup>th</sup> , 2019. The City received 6 proposals, they are currently under review.
			Construction	0	
13	2019	Shallow Sewer Enhancement Program	Design	0	
			Construction	0	
1	2018	2018 Street Improvement Program	Design	100	This project has been awarded to AECOM.
			Construction	50	This project has been awarded to E Construction Ltd. Streets Include: 61 Ave west of 47 St; complete 54 Ave from 54 St to Highway 28 53 Ave west of 57A St Highway 28 from 34 Ave to City Limits; complete Construction on 53 Ave started August 17 2018. High water table has been encountered and options to mitigate its

No	Yr.	DESCRIPTION	ACTIVITY	% COMPLETE	COMMENTS
					affects are being considered. 53 Ave has been brought up to a gravel standard for the winter. 53 Ave has been removed from this project due to budget restrictions and options are being considered to complete the construction in the future. 54 Ave to be completed by June 30 2019 2019 Start date of July 15
2	2018	2018 Annual Lane Rehabilitation	Design	100	Engineering has been awarded to SE Design.
			Construction	85	This project was awarded to BlueFlame Contracting Ltd. ATCO gas lowering; complete. Paving; complete. CCC to be issued and minor deficiencies corrected.
3	2018	Cold Lake Regional Airport Taxiway and Apron Enhancements	Design	100	This project has been awarded to CIMA Canada Inc. 2019 additional capital funds approved. Tender closed March 21. Four bids received currently under review.
			Construction	0	This project has been awarded to E-Construction. Construction started on the east side estimated completion mid-August pending weather
4	2018	Imperial Park/Energy Centre South Access Enhancements and Parking Lot Improvements	Design	100	Engineering has been awarded to SE Design. Final alignment has been decided and detailed drawings are completed. Project to be tendered on January 29 2019 and tender closed on February 12 2019.
			Construction	30	Urlacher Construction has been awarded this project. Construction started on May 15 2019. Completion date of September 15 2019
5	2018	Eagle Ridge Estates Storm System Re-Alignment	Design	98	Engineering has been awarded to SE Design.
			Construction	90	Contractor has installed all storm pipes under the project and are currently connected on both the North and South end. All work has been completed minus final landscaping, waiting on schedule from contractor.

No	Yr.	DESCRIPTION	ACTIVITY	% COMPLETE	COMMENTS
6	2018	Lakeview Cemetery	Design	95	Project was awarded to LEEs and Associates.
			Construction	0	Project was retendered and closed on June 6 <sup>th</sup> , 2019 at 2:00 PM. The City received one complete Tender, the number came in above budget, but is being reviewed to see if there is any savings to be had.
1	2017	2017 Street Improvement Program	Design	100	This project has been awarded to AECOM.
			Construction	95	Construction contract was awarded to Knelsen Sand and Gravel Ltd. Streets include: 1st Avenue (22nd Street – 25th Street) 51st Street (50th Avenue – 54th Ave.) 25th Street (1st Avenue – 3rd Avenue) 16th Avenue (6th Street – 8th Street) Sammut Place All streets have been completed as of July 31 2018. CCC completed. Warranty remains.
2	2017	2017 Annual Commercial Lane	Design	100	Engineering has been awarded to SE Design.
			Construction	95	Project was awarded to Blue Flame Contracting. Lanes include: Lane Behind Express Pizza (54th Ave – 53rd Ave) Lane Behind Original Joe's (52nd Ave – 53rd St) – Construction has been completed. CCC issued; warranty remains.
3	2017	2017/2016 Residential Lanes	Design	100	Project was awarded to SE Design.
			Construction	60	Construction was awarded to Urlacher Construction. Lakeridge Lanes; completed. 54 Ave lane – completed- issues with sump water and water table in ditch- inspection remains 62 Street lane – completed- inspection remains Emma's Lane - Gas line replacement; complete. Temp TELUS line placed. Completion delayed until 2019 due to

No	Yr.	DESCRIPTION	ACTIVITY	% COMPLETE	COMMENTS
					third party line relocation and replacement. Extension for Emmas lane granted till July 31, 2019 to allow storm tie in and no disruption to the school
4	2017	2017 Sidewalk/Trail Connectivity	Design	100	Design was awarded to SE Design. For the 16 <sup>th</sup> Avenue trail connecting 16 <sup>th</sup> Street to existing Millennium Trail.
			Construction	90	Project was awarded to Blue Flame. Finish grading and landscaping completed, CCC issued.
5	2017	49 Street Parking Lane Enhancements	Design	100	Project was awarded to Stantec.
			Construction	95	Project was cancelled in 2017. Construction was retendered in Feb 2018 and awarded to Urlacher Construction. Construction completed. CCC inspection completed.
6	2017	Highway 28 South Enhancements (Phase 2) 51 Street to 43 Avenue	Design	98	Phase 2 of the Highway expansion was awarded to Stantec, as this is a continuation of the Highway 28 enhancement from 2016.
			Construction	95	Project awarded to Knelsen Sand and Gravel Ltd. All work has been completed under the contract. CCC has been signed.
1	2016	2016 Service Roads	Design	95	Project was awarded to Scheffer Andrew, Project includes: 50th Ave between 56 St and 57A St (East Service Rd) and 34 Ave (East of 50 St)
			Construction	98	Project was awarded to E Construction. E Construction has completed all asphalt under the 2016 Service Roads. CCC completed. E Construction will be in to rectify the deficiencies noted within the CCC inspection after school has closed for the summer.
2	2016	2016 Centre Ave Traffic Signalization	Design	95	This project was awarded to Stantec.
			Construction	98	Construction was completed by Knelsen Sand and Gravel. CCC has been signed.
3	2016	Hwy 28 Enhancement (54 Ave to 52 Ave)	Design	100	This project was awarded to Stantec.
			Construction	95	Project was awarded to Knelsen Sand and Gravel. All work has been completed under the contract. CCC has been signed.
4	2016		Design	100	Design was awarded to SE Design.

No	Yr.	DESCRIPTION	ACTIVITY	% COMPLETE	COMMENTS
		2016 South Landfill Access Road re-Alignment	Construction	95	The project was awarded to PME Inc. The new access road has been completed and CCC has been signed. Warranty remains.
5	2016	2016 Kinosoo Zip-Line	Design	98	Engineering was provided to McElhanney.
			Construction	98	The project was awarded to Nova Mechanical. The Zip Line has been installed and was open July 1 <sup>st</sup> , 2017. FAC walkthrough was completed, deficiencies to be rectified in 2019.
6	2016	2016 Downtown Entry Feature	Design	100	Project was awarded to Stantec. Stantec has supplied conceptual designs which have been presented to council and accepted. Final design has been completed
			Construction	80	Project has been awarded to MPS Group.  Existing arch has been removed and both structures on the North and South side of 50 <sup>th</sup> Avenue have been erected, electrical has been pulled and lighting system has been installed within the pillars. Hookup to power is scheduled for June 27 <sup>th</sup> , 2019.
1	2015	Fischer Storm water Management Pond	Design	90	Design for Fischer Storm pond has been awarded to Scheffer Andrew and the construction administration has been awarded to SE Design. Design has been completed. Waiting on Province to complete the land transfer and registration at Land Titles. Revised Joint Party Agreement prepared for execution. Two of the parties have withdrawn from entering into the revised agreement
			Construction	0	Project has not been Tendered.
2	2015	City Hall Parking Lot	Design	100	Awarded to SE Design.
			Construction	98	All surface and electrical work has been completed. CCC has been signed. FAC walkthrough has been completed.
3	2015	Meadows Storm Water Trunk Extension	Design	98	Awarded to Associated Engineering.
			Construction	92	Contract #1 was awarded to REDA Enterprises Ltd. Contractor has completed remaining items under the

No	Yr.	DESCRIPTION	ACTIVITY	% COMPLETE	COMMENTS
					<p>contract and is currently cluing up minor work. CCC has been completed and signed.</p> <p>Contract 2 was re-tendered as Contract 02 Phase 2 and has been awarded to Thompson Infrastructure Ltd.</p> <p>All underground infrastructure has been completed, storm pipe is connected from East side of Highway 28 to the West side of Highway 28 and is flowing. Contractor is to be back in the spring to complete OGS Units, minor cleanup of landscaping and top lifts of asphalt.</p>
4	2015	Inflow and Infiltration	Report	100	Awarded to ISL Engineering and Land Services. All work associated for I&I has been completed. Final report has been received.
5	2015	25 <sup>th</sup> Street Arterial Design	Design	75	Awarded to Associated Engineering. Preliminary report received and reviewed; comments have been sent to Associated Engineering. City has received updated drawings, internal review is being completed.
6	2015	Kinosoo Beach Enhancements (Phase 1)	Design	100	Awarded to McElhanney Consulting Services Ltd.
			Construction	98	Awarded to RTM Electrical. CCC has been issued.
7	2015	Kinosoo Beach Enhancements (Phase 2 and 2B)	Design	98	Awarded to McElhanney Consulting Services Ltd.
			Construction	98	Project was awarded to Nova Mechanical. All work has been completed, CCC has been issued. FAC walkthrough was completed, deficiencies to be rectified in 2019.
8	2015	2015 Offsite Levy Report	Report	90	Awarded to CORVUS. Report and model complete. Presented to Council October 18, 2016 and to the public December 8, 2016. Council to decide when to implement. Additional presentation to be provided to UDI in May 2017. Yearly review, update and assessment of model required for offsites.
9	2015	South Snow Dump	Design	95	Design was completed by MPE Siemens. The City has reviewed the drawings and posed some questions to MPE pertaining to detainment of

No	Yr.	DESCRIPTION	ACTIVITY	% COMPLETE	COMMENTS
					sediments through drainage. Updated drawings were received on April 27 <sup>th</sup> , 2017. Conversation with Alberta Environment is currently happening between MPE (City Consultant) and Alberta Environment.
			Construction	0	Project has not been Tendered.
10	2015	2015 Bus Transit Centre	Design	100	Project was awarded to SE Design.
			Construction	98	The construction was awarded to Superior Concrete Pumping and was completed in 2015. CCC has been completed. FAC walkthrough was completed, still remaining deficiencies to be rectified.
11	2015	4 Wing Splash Park	Design	100	The project was awarded to PlayQuest.
			Construction	98	Construction was also awarded to PlayQuest and was completed in 2015. CCC was completed and awaiting FAC.
12	2015	Building #9 Force Main Extension (Phase 3)- RUSC	Design	100	Project has been awarded to AECOM.
			Construction	95	The project was awarded to Bluebird Contracting. Approximately 500 lineal meters of HDPE and all valve chambers were installed. The remaining HDPE was recently installed by Urlacher Construction due to the force main leak. Pressure test has been completed and passed.
13	2015	Building 4 Lift Station Improvement Project- RUSC	Design	100	Awarded to MPE Siemens Engineering Ltd.
			Construction	98	Awarded to Alpha Construction. CCC has been signed. FAC walkthrough has been completed and contractor is to rectify all deficiencies prior to signing of FAC.
14	2015	Forest Heights Sanitary Extension	Design	100	Awarded to MMM Group Ltd.
			Construction	98	Awarded to Urlacher Construction. All construction under this project is complete. CCC has been issued. FAC remaining.
1	2014	Landslide Remediation	Design	100	Awarded to AECOM. Affected properties include: 1410, 1414 and 1418 Horseshoe Bay Estates.
			Construction	98	Awarded to Get Green Erosion Control Inc. Get Green completed landscaping under this project. Proposal has been approved for stability assessment as 1414 Horseshoe Bay home is now removed. A second survey is performed to facilitate the stability analysis.



No	Yr.	DESCRIPTION	ACTIVITY	% COMPLETE	COMMENTS
2	2014	Kinosoo Beach Splash Park	Design	100	Awarded to McElhanney Consulting Services Ltd.
			Construction	98	Awarded to PlayQuest Recreation. Construction has been completed. CCC has been issued.
3	2014	1st Avenue Water Main and Street Improvement	Design	100	Awarded to McElhanney Consulting Services Ltd.
			Construction	98	Awarded to Clearway Construction Inc. FAC outstanding. Walkthrough was completed with Contractor and Consultant in 2018. Deficiencies to be rectified in 2019.