

Cold Lake Golf & Winter Club

Monthly Report for June 2019

Projects

COMPLETED:

Husky Golf Day June 7
CLFN Father's Day Scramble June 14 (72 players)
RMHCA Golf Classic June 15 (112 players)
Base Playdowns June 17—19 (9 players each day)
Ladies Scramble June 22 (64 players)
Antique Roadshow June 27 (76 players)
Fighter Jets Fundraiser June 30 (24 players)

CURRENT AND FUTURE:

Men's Open—June 13 & 14
Home Alone with FCSS—June 10
Senior Open—June 24
Drainage—Hole 3, 4 to be sodded when ground is able to be prepared for turf
Pump sitting water from course
Pump water from low areas of the golf course
4-Wing is moving forward with overhauling Curling Rink compressors and replacing heat floor heat exchanger

Statistics

	APR	MAY	JUN	YEAR TOTAL
Golf Memberships 2019	33	20	11	124
Golf Memberships 2018	24	34	6	77
Members Weekday 2019	121	500	474	1095
Members Weekend 2019	100	368	288	756
Guests Weekday 2019	49	485	638	1172
Guests Weekend 2019	61	422	607	1090
Driving Range 2019	199	302	203	706
Driving Range 2018	80	291	165	536
Power Cart 2019	65	387	557	1009
Power Cart 2018	4	343	671	1020
Pull Cart 2019	5	36	8	44
Pull Cart 2018	0	31	33	64
Club Rental 2019	6	34	57	97
Club Rental 2018	0	32	116	148
Ice Rental Hourly 2019	49	0	0	1029
Ice Rental Hourly 2018	73	0	0	676

Operations

Golf Leagues

Tuesday—Ladies
Wednesday—Men's
Wednesday—Seniors

Memberships

Memberships are being sold daily. New Members receive incentive benefits. All members receive 2 free rounds to help with member referral program.

Maintenance Program

Daily mowing and trimming .Fertilizer is being applied to Greens, Tees, and Fairways as defined by fertilizer schedule.

Weeds are being sprayed to reduce impact to turf. Irrigation continues as needed and repairs to system ongoing.
New Surrounds mower purchased and in use around trees, sand traps., and on slopes.

CLGWC

Golf Course Hours are 6am-10pm weather permitting. Roller Derby Ladies rent/practice Tuesdays 6-8pm

Pro Shop

2018 Stock is on Sale. 2019 Stock is being inventoried as it arrives and put out for sale.
Pro Shop is open 6am-10pm daily.

Cold Lake Energy Centre

Monthly Report for June 2019

Projects

COMPLETED:

- We held Senior's Day on June 7th and we saw about 100 senior's participate.
- Bouncy House Day took place on June 8th and we had 95 participants for this event.
- Nerf Wars took place on June 15th and we saw 65 youth join us for that day.

CURRENT & FUTURE:

Canada Day – July 1

Grand Stands Grand Opening – July 6

Nerf Gun Wars – July 13

Bouncy House Fun Day – July 21

Friday Night Fun – July 26

Senior's Day was great except for the weather. We had participants enjoy all the events. The flower arranging and bingo were the most popular. We had approximately 100 seniors join us for our lunch BBQ.

The events we are currently working on are Bubble Chase 5K Run, Aqua Days and Community Registration Day.

Statistics

<i>Memberships</i>	APR	MAY	JUN	Year Total
New '19	287	268	233	1772
Passes Scanned '19	7,049	7265	5566	35801
Drop Ins '19	668	347	327	3283

<i>Climbing Wall Memberships</i>	APR	MAY	JUN	Year Total
New '19	14	5	9	74
Drop Ins '19	443	315	337	2163
Rentals '19	1	0	9	25

<i>Fitness Classes</i>	APR	MAY	JUN	Year Total
Drop Ins '19	19	27	4	128
Classes '19	70	7	0	154

<i>Facility Rentals</i>	APR	MAY	JUN	Year Total
Imp. Oil Place '19	68	76.75	63.50	208.25
Phase III Arena '19	164	125.50	0	1035.50
Field House '19	190	151.50	96	837.50
North Arena '19	4.5	25.25	32	352.75

<i>Marina</i>	APR	MAY	JUN	Year Total
Slips—Paid	36	13	3	215
Days Sub-Lease	0	6	18	52

Operations

Fitness Class Sessions

Spring session of classes has been well attended with most classes at max capacity! They finished at the end of June, and will return in September.

Drop In Programs

Pickleball has been running indoors but the outdoor courts are now open. The Running Track is always free to use.

Memberships

Sales for yearly, monthly and day passes are being processed on daily basis as needed for entry into the Wellness Centre facility and the Rock Wall.

Front Desk

Front Desk Receptionists have been busy with Marina Contracts, fitness registrations and Rock Wall drop ins and memberships.

Recreation Programming

The youth and adult seasonal sports organizations are wrapping up for the summer. Our current programs are continuing to run. Summer camps are open for registration. Our beach volleyball league this summer at Kinosoo Beach has had a rough start due to the weather but there is still a lot of interest and it is full. Planning for Canada Day was in full swing.

Parks and Recreation

Monthly Report For June 2019

Projects

COMPLETED:

Marina fuel system installed and operational.

Compressor overhaul and check valve installation complete.

New soccer goal nets ordered for the new turf field.

New windscreens installed on pickle ball courts.

Zip line installed and operational at Kinosoo Beach

CURRENT & FUTURE:

4 Wing Fitness Park and Playground installation delayed until further notice.

Forest Heights playground replacement project scheduled for August.

Grand Opening of new turf field and grandstand building scheduled for July 6th.

Storage garage under construction.

Energy Centre flooring project is on-going until early August

Statistics

Hours	APR	MAY	JUN	Year Total
Figure Skating'19	53.75	43.75	0	221.50
Figure Skating'18	53	42.50	65	160.50
C League'19	0	0	0	58.75
C League'18	27.50	27.50	27	32
Jr B Ice'19	30	9.75	0	64.75
Jr B Ice'18	24.25	25.50	9	59
Master Old Tim'19	2	0	0	15.5
Master Old Tim'18	3.5	3.75	4.5	11.75
Minor Hockey'19	20	7	0	555.50
Minor Hockey'18	271.50	235.50	197	704
Cold Timers'19	1.5	0	0	28.5
Cold Timers'18	10	10	13.5	66.75
Cold Lake Rec'19	0	0	0	25.50
Cold Lake Rec'18	11.50	10	13.5	35
Jr A Wings '19	0	0	0	88.25
Women's Hockey'19	3	0	0	19.50
Women's Hockey'18	5	3.75	6	14.75
Casual/Camps'19	53	65	0	214.75
Casual/Camps'18	16	14	33.5	63.50
Slopitch'19	0	22	240	262
Slopitch'18	0	0	0	0
Baseball'19	0	124	192	316
Baseball'18	0	0	0	0
Soccer'19	0	324	512	836
Soccer '18	0	0	0	0
Rugby'19	0	72	48	120
Rugby'18	0	0	0	0
Lacrosse'19	0	144	121	265
Lacrosse'18	0	0	0	0

Operations

Grandstand/Turf Field

Operational staff oriented/trained on artificial turf maintenance practices

Green Spaces

Operational staff focusing efforts on beautifying City in anticipation of visit by Community In Bloom officials

Energy Centre

Preparations being made to start up ice plant and begin making ice in late July for mid August opening.

Marina

Fueling station now operational. Staff drafting operational procedures for consideration.

Kinosoo Beach

Area around new playground was sodded in time for July 1st weekend. Sand rake now back in operation.

Special Events

Operational staff assisted Program Services with set up and implementation of Canada Day festivities