

Cold Lake Golf & Winter Club

Monthly Report for July 2019

Projects

COMPLETED:

Men's Open—July 13-14: 46 Players

Home Alone Kids Lesson w/ FCSS—July 10: 17 kids

Senior Open— July 24: 46 players

Energy Centre Kids Daycare Golf—July 26

CURRENT AND FUTURE:

Roller Derby Rink Rental Tuesday Nights

Legault 4-Wing Sports Day—Aug 1

Junior Open—Aug 8

4CES & 412 Sq Sports Days —Aug 9

CLGWC Scramble—Aug 11

City Social Tournament—Aug 17

Club Championships—Aug 24-25

4OSS Golf Day—Aug 29

Ice Plant Compressors Installed and startup

Drainage—Hole 3, 4 to be sodded

Pump sitting water from course

Pump water from low areas of the golf course

Verticut & Top Dress Greens

Statistics

	JUL	AUG	SEP	YEAR TOTAL
Golf Memberships 2019	5			129
Golf Memberships 2018	6			83
Members Weekday 2019	568			1663
Members Weekend 2019	334			1090
Guests Weekday 2019	723			1895
Guests Weekend 2019	765			1855
Driving Range 2019	922			928
Driving Range 2018	141			677
Power Cart 2019	567			1576
Power Cart 2018	611			1631
Pull Cart 2019	11			55
Pull Cart 2018	26			90
Club Rental 2019	30			127
Club Rental 2018	39			187
Ice Rental Hourly 2019	0			1029
Ice Rental Hourly 2018	0			676

Operations

Golf Leagues

Tuesday—Ladies

Wednesday—Men's

Wednesday—Seniors

Memberships

Memberships are being sold daily.

Memberships will be advertised at 60% off to help encourage new golfers for the end of the year.

Maintenance Program

Daily mowing and trimming .Fertilizer is being applied to Greens, Tees, and Fairways as defined by fertilizer schedule.

Weeds are being sprayed to reduce impact to turf. Irrigation continues as needed and repairs to system ongoing.

New Surrounds mower purchased and in use around trees, sand traps, and on slopes.

CLGWC

Golf Course Hours are 6am-10pm weather permitting. Roller Derby Ladies rent/practice Tuesdays 6-8pm. Hours will move to 6:30-9:30 to account for light.

Pro Shop

2018 and 2019 Stock is moving. Odd sizes and remaining stock will be put on sale through August to help clear inventory.

Cold Lake Energy Centre

Monthly Report for July 2019

Projects

COMPLETED:

We held Nerf Wars on July 13th and had 24 kids registered.

Bouncy Castle Day took place on July 21st and 32 youth joined us.

Friday Night Fun was scheduled for July 26th but was cancelled due to no pre-registered kids.

Canada Day and The Washboard Union both were a huge success even though we had to move to the Energy Centre because of the weather.

The Grand Stands opening was held on July 6 and was also well attended.

CURRENT & FUTURE:

Bubble Chase 5K Run—August 3

Aqua Days—August 4

Nerf Wars—August 10

Movie at the Beach—August 17

Bouncy Castle Day—August 18

Friday Night Fun—August 23

Statistics

Memberships	JUL	AUG	SEP	Year Total
New '19	272			2044
Passes Scanned '19	4618			40419
Drop Ins '19	429			3712

Climbing Wall Memberships	JUL	AUG	SEP	Year Total
New '19	12			86
Drop Ins '19	484			2647
Rentals '19	9			34

Fitness Classes	JUL	AUG	SEP	Year Total
Drop Ins '19	0			128
Classes '19	0			154

Facility Rentals	JUL	AUG	SEP	Year Total
Imp. Oil Place '19	9.75			218
Phase III Arena '19	0			1035.50
Field House '19	17			854.50
North Arena '19	8			360.75

Marina	JUL	AUG	SEP	Year Total
Slips—Paid	0			215
Days Sub-Lease	311			363

Operations

Fitness Class Sessions

Fitness classes finished at the end of June, and will return in September.

Drop In Programs

Pickleball outdoor courts are open. They only come inside for bad weather as drop ins. The Running Track is

Memberships

Sales for yearly, monthly and day passes are being processed on daily basis as needed for entry into the Wellness Centre facility and the Rock Wall.

Front Desk

Front Desk Receptionists have been busy with Marina Contracts, Fitness Registrations and Rock Wall drop ins and Memberships.

Recreation Programming

The youth and adult seasonal sports organizations have wrapped up for the summer. Our regular programs continue to run. Summer camps have been very successful. Our beach volleyball league at Kinsoo Beach will extend into August for makeup dates due to weather. Planning for Aqua Days was in full swing, despite the water advisory.

Parks and Recreation

Monthly Report For July 2019

Projects

COMPLETED:

4 Wing Fitness Park installation now complete

New portable soccer nets for turf field purchased and delivered

Energy Centre Tile Flooring project was completed ahead of schedule

CURRENT & FUTURE:

4 Wing Fitness Park and Playground installation delayed until further notice.

Forest Heights playground replacement project scheduled to begin August 6th.

Storage garage construction near completion, waiting for delivery of garage door

Statistics

Hours	JUL	AUG	SEP	Year Total
Figure Skating'19	0			221.50
Figure Skating'18	0	9	43	276.5
C League'19	0			58.75
C League'18	0	0	13	45.0
Jr B Ice'19	0			64.75
Jr B Ice'18	0	17.52	35	107.75
Master Old Tim'19	0			15.5
Master Old Tim'18	0	0	0	19.0
Minor Hockey'19	0			555.50
Minor Hockey'18	0	0	238	942.0
Cold Timers'19	0			28.5
Cold Timers'18	0	0	0	33.50
Cold Lake Rec'19	0			25.50
Cold Lake Rec'18	0	0	0	35.0
Jr A Wings '19	0			88.25
Jr A Wings '18	0	0	37	37
Women's Hockey'19	0			19.50
Women's Hockey'18	0	0	0	16.25
Casual/Camps'19	0			214.75
Casual/Camps'18	0	12.5	31	187.5
Slopitch'19	230			492
Slopitch'18	0	0	0	0
Baseball'19	8			324
Baseball'18	0	0	0	0
Soccer'19	26			862
Soccer '18	0	0	0	0
Rugby'19	16			136
Rugby'18	0	0	0	0
Lacrosse'19	8.5			273.50
Lacrosse'18	0	0	0	0

Operations

Grandstand/Turf Field

Operational staff maintaining new artificial turf on a regular basis as required

Energy Centre

Operations gearing up for making ice for the upcoming season. First rental scheduled for mid August.

Marina

Boating activities has increased in recent weeks due to warm weather

Green Spaces

City hosted and toured Community In Bloom officials around to various City recreation facilities

Marina

Fueling station now operational. Staff drafting operational procedures for consideration.

Staffing

Two operational staff away on medical leave