

Cold Lake Golf & Winter Club

Monthly Report for August 2019

Projects

COMPLETED:

Roller Derby Rink Rentals
 Legault 4-Wing Sports Day—Aug 1
 Junior Open—Aug 8
 4CES & 412 Sq Sports Days —Aug 9
 CLGWC Scramble—Aug 11
 City Social Tournament—Aug 17
 Club Championships—Aug 24-25
 4OSS Golf Day—Aug 29
 Drainage—Hole 3, 4 sodded

CURRENT AND FUTURE:

Ice Plant Compressors Installed and startup
 Put in Curling Rink Ice & Start Curling Season
 Pump water from low areas of the golf course
 Aeration of Greens, Tees and Fairways
 Curling Season ProShop Stock
 Valour Place Fundraiser Golf Day—September 8
 Swing & Sweep—September 13-15
 Ladies (Sept 17) and Men's Wrap Up (Sept 11)

Statistics

	JUL	AUG	SEP	YEAR TOTAL
Golf Memberships 2019	5	1		130
Golf Memberships 2018	6	7		90
Members Weekday 2019	568	481		2144
Members Weekend 2019	334	323		1413
Guests Weekday 2019	723	602		2497
Guests Weekend 2019	765	631		2486
Driving Range 2019	922	193		1051
Driving Range 2018	141	131		808
Power Cart 2019	567	587		2163
Power Cart 2018	611	929		2552
Pull Cart 2019	11	20		75
Pull Cart 2018	26	13		103
Club Rental 2019	30	51		178
Club Rental 2018	39	44		231
Ice Rental Hourly 2019	0	0		1029
Ice Rental Hourly 2018	0	0		676

Operations

Golf Leagues

Tuesday—Ladies
 Wednesday—Men's
 Wednesday—Seniors

Memberships

Memberships are being sold daily.
 Memberships will be advertised at 80% off to help encourage new golfers for the end of the year.

Maintenance Program

Daily mowing and trimming .Fertilizer is being applied to Greens, Tees, and Fairways as defined by fertilizer schedule.

Weeds are being sprayed to reduce impact to turf. Irrigation continues as needed and repairs to system ongoing.

New Surrounds mower purchased and in use around trees, sand traps, and on slopes.

CLGWC

Golf Course Hours are 7am-9pm weather permitting. Hours will move to 8—8:30 to account for light and frost. Curling rink start-up and ice preparations have begun.

Pro Shop

2018 and 2019 Stock is moving. Odd sizes of old stock are put on sale. 2020 stock ordering ideas are being looked at and planned.

Cold Lake Energy Centre

Monthly Report for August 2019

Projects

COMPLETED:

We held Nerf Wars on August 10th and had 44 kids registered.

Movie at the Beach was cancelled and held at the Energy Centre due to weather and we had 35 people enjoy the movie.

Bouncy Castle Day took place on August 18th and 35 youth joined us.

Friday Night Fun was scheduled for August 23rd and we had 15 kids register for this program.

We held our first Bubble Chase 5K Run and we had 250 participants. It was a success and everyone had a fantastic time. Aqua Days was also successful even without the water events.

CURRENT & FUTURE:

Nerf Wars—September 8

Terry Fox Run—September 15

Friday Night Fun—September 20

Bouncy Castle Day—September 28

Child Mind Program also begins on September 9 for the season.

Statistics

<i>Memberships</i>	JUL	AUG	SEP	Year Total
New '19	272	492		2536
Passes Scanned '19	4618	4928		45347
Drop Ins '19	429	462		4174

<i>Climbing Wall Memberships</i>	JUL	AUG	SEP	Year Total
New '19	12	20		106
Drop Ins '19	484	455		3102
Rentals '19	9	3		37

<i>Fitness Classes</i>	JUL	AUG	SEP	Year Total
Drop Ins '19	0	0		128
Classes '19	0	31		185

<i>Facility Rentals</i>	JUL	AUG	SEP	Year Total
Imp. Oil Place '19	9.75	172.75		390.75
Phase III Arena '19	0	0		1035.50
Field House '19	17	22		876.50
North Arena '19	8	0		360.75

<i>Marina</i>	JUL	AUG	SEP	Year Total
Slips—Paid	0	0		215
Days Sub-Lease	311	356		719

Operations

Fitness Class Sessions

Fitness classes Fall schedule came out and registration has started. We have contracted a new instructor and have added some new classes. Some classes are included with a membership and seem to be well received.

Drop In Programs

Pickleball outdoor courts are open. They only come inside for bad weather as drop ins. The Running Track is always free to use.

Memberships

We held our yearly sale August 23-25 and had a great turn out. Sales for yearly, monthly and day passes are being processed on daily basis as needed for entry into the Wellness Centre facility and the Rock Wall.

Front Desk

Front Desk Receptionists have been busy with Marina Contracts, Fitness Registrations and Rock Wall drop ins and Memberships.

Recreation Programming

Community Registration Night was held on August 22 and had 78 booths/organizations attend. The youth and adult seasonal sports organizations have wrapped up for the summer.

Our regular programs continue to run. Summer camps have been very successful. Our beach volleyball league at Kinsoo Beach will extend into August for makeup dates due to weather. Aqua Days was well attended, despite the water advisory.

Parks and Recreation

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Projects

COMPLETED:

Forest Height Playground install is complete and open for public use.

Storage garage building is complete.

CURRENT & FUTURE:

Install of 4 Wing Playground scheduled for end of September.

Lighting retrofit in the Imperial Oil Place Arena has begun. Installation on hold while facility staff complete the ice making process.

Harvesting of weeds in the Cold Lake Marina has been scheduled for August 29th.

Removal of Zip Line and Swim Markers scheduled for 2nd week in September

Aeration and topdressing of all Sportsfields over the coming weeks

Statistics

Hours	JUL	AUG	SEP	Year Total
Figure Skating'19	0	9.5		230.75
Figure Skating'18	0	9	43	276.5
C League'19	0	0		58.75
C League'18	0	0	13	45.0
Jr B Ice'19	0	24		88.75
Jr B Ice'18	0	17.52	35	107.75
Master Old Tim'19	0	0		15.5
Master Old Tim'18	0	0	0	19.0
Minor Hockey'19	0	10.5		566
Minor Hockey'18	0	0	238	942.0
Cold Timers'19	0	0		28.5
Cold Timers'18	0	0	0	33.50
Cold Lake Rec'19	0	0		25.50
Cold Lake Rec'18	0	0	0	35.0
Jr A Wings '19	0	0		88.25
Jr A Wings '18	0	0	37	37
Jr A Hornets '19	0	3.5		3.5
Women's Hockey'19	0	0		19.50
Women's Hockey'18	0	0	0	16.25
Casual/Camps'19	0	125.25		340
Casual/Camps'18	0	12.5	31	187.5
Slopitch'19	230	0		492
Slopitch'18	0	0	0	0
Baseball'19	8	0		324
Baseball'18	0	0	0	0
Soccer'19	26	0		862
Soccer '18	0	0	0	0
Rugby'19	16	0		136
Rugby'18	0	0	0	0
Lacrosse'19	8.5			273.50
Lacrosse'18	0	0	0	0

Operations

Administration

Working on 2020 Budget proposals (Operational and Capital). Also completed service level report.

Grandstand/Turf Field

Operational staff fertilizing sodded turf areas reading facility for fall/high school football season

Energy Centre

New Arena open for season on August 13th. Operational staff now working on making ice in Imperial Oil Place Arena.

Marina

Operational hours reduced to 8 a.m. to 8 p.m. after the Labour Day weekend.

Imperial Park

Midget provincials hosted at the facility. Hats off to facility staff in preparing the facility—job well done!!

Staffing

All summer students have left to return to their post secondary studies. Thank you for your services.