No	Yr.	DESCRIPTION	ACTIVITY	% COMPLETE	COMMENTS
1	2019		Design	100	Awarded to AECOM.
		Improvement Program	Construction	60	Awarded to E-construction. Streets include: 50 Ave 38 St – City Limit); mill and overlay complete. 52 Ave (49 St – 50 St); mill and overlay complete. 20 Street (Ptarmigan to 7 Ave); not started Birch Ave (Tamarak St – 23 St); underground work is complete; paving scheduled for completion by Oct 15, 2019.
2	2019	Annual Lane	Design	100	Awarded to SE Design.
		Construction Program	Construction	90	Awarded to Urlacher Construction. Lanes include: Lions Park (50 Ave to Millennium Trail); construction is underway; anticipated completion date of Sept.30, 2019. 50 Ave (45 St west to t-intersection); Gas line lowering is complete and reconstruction is underway. Anticipated completion date of Sept. 30, 2019.
3	3 2019	Street Lighting Enhancement Program	Design	100	Awarded to ATCO Electric. Approved enhancement areas include: 16 Avenue (Hwy 28 to 12 St) 50 Avenue (41 Street to City Limits) 25 Street (Hospital to Glacier Way) 1 Ave (25 St to English Bay Road)
			Construction	0	Awarded to ATCO Electric. They completed all surveys and work is scheduled for October 2019.
4	2019	Annual Trail/Sidewalk	Design	0	
		Connectivity Program	Construction	0	
5	2019	Traffic Safety Program Fund	Design	100	Awarded to ATCO Electric. Street lights will be installed in the following locations: English Bay Road (1114 EBR to City Limit) Intersection of English Bay Road and 28 Street Intersection of 28 Street and Hwy 55
			Construction	0	Awarded to ATCO Electric. They have completed all surveys and work is scheduled for October 2019.

No	Yr.	DESCRIPTION	ACTIVITY	% COMPLETE	COMMENTS
6	2019	Material Recycling Facility	Design	100	Awarded to NOVA Mechanical and Construction.
			Construction	90	Awarded to NOVA Mechanical and Construction. They have completed the metal structure, site grading and electrical. All 20 recycling bins have arrived and the new conveyor system and sort line is installed. Minor work remaining on building; construction completion date of September 30, 2019.
7	7 2019 F	Building 10 Fire Pump Replacement	Design	15	Awarded to BAR Engineering. They supplied a recommendation memo on the pumping status; this memo has been reviewed and approved. BAR is moving forward with initial design.
			Construction	0	
8	2019		Design	100	Awarded to LEEs and Associates.
		Memorial Cemetery	Construction	0	Project was tendered and closed on June 7, 2019. The City received 2 tenders; both came in above budget. After review this tender had been cancelled; will looked into retendering in 2020.
9		Kinosoo Beach Phase 3 and 4 - Boardwalk	Design	0	Awaiting grant funding.
		Area and Amphitheatre	Construction	0	
10	2019	Pressure Reducing Valve Installation Program (Year 1 of 4)	Design	100	Awarded to AECOM. Design has been completed and sent to the City for review, project is to be completed in conjunction with the Regional Water Line project as 16 Street will be opened up for the placement of the Transmission Main.
			Construction	0	
11	2019	Lakeshore Drive Infrastructure Improvements	Design	5	Awarded to Stantec. Start-up meeting was held on August 21, 2019.
			Construction	0	
12	2019	Shallow Sewer	Design	0	
		Enhancement Program	Construction	0	

No	Yr.	DESCRIPTION	ACTIVITY	% COMPLETE	COMMENTS
13	2019	SCADA Upgrades	Design/ Construction	50	Awarded to ERAMOSA. Phase 1- Power Upgrades Phase 2A - Back Up Controls at Bldg 4 & 9. Phase 1 & 2A Power Upgrades and Back Up Control work hardware on site, met with Smart Electric advise on costs to complete the work. Phase 2B - Back Up Controls at Bldg 3 & 8 Phase 3A - SCADA Upgrades Cimplicity to VTSCADA. Currently running systems to ensure VTSCADA is functioning properly. Phase 3B - e.RIS Data Access. e.RIS training to be provided. Phase 3C - Cyber Security.
14	2019	Animal Holding Facility	Design	20	Awarded to JMAA. Area has been mulched. Topographical and geotechnical survey was conducted.
			Construction	0	
1	2018 2018 Street		Design	100	Awarded to AECOM.
		Improvement Program	Construction	50	Awarded to E Construction Ltd. Streets Include: 61 Ave west of 47 St; complete Highway 28 (34 Ave to City Limits); complete 54 Ave from (54 St to 55 St); underground storm work is complete. Paving to be completed by Oct. 15, 2019. 53 Ave west of 57A St Construction started in August 2018. High water table was encountered and options to mitigate were considered. 53 Ave was brought up to a gravel standard for the 2018/2019 winter. 53 Ave was removed from the 2018 Street Improvement Program due to budget restrictions and was retendered as its own project in July 2019. Bids came in over budget and the Tender has been cancelled; will retender in 2020.

No	Yr.	DESCRIPTION	ACTIVITY	% COMPLETE	COMMENTS
2	2018	2018 Annual Lane	Design	100	Awarded to SE Design.
		Rehabilitation	Construction	95	Awarded to BlueFlame Contracting Ltd. Lanes include: 51/52 Ave Lane (51 St to 52 St) – Behind Grand Centre Cinema; complete. 51/52 Ave Lane (52 St – 5 Ave) – Behind Red Rooster; complete CCC to be issued.
3	2018	Cold Lake Regional	Design	100	Awarded to CIMA Canada Inc.
		Airport Taxiway and Apron Enhancements	Construction	70	Awarded to E-Construction. Construction on the east side and provisional west side have been completed. Currently placing gravel and preparing to pave the west side, in the existing hangar area. Completion date of October 3, 2019.
4	2018	Imperial Park/Energy	Design	100	Awarded to SE Design.
		Centre South Access Enhancements and Parking Lot Improvements	Construction	80	Awarded to Urlacher Construction. Road construction and parking lot are completed; fencing remaining. Completion date of October 20, 2019.
5	2018	Eagle Ridge Estates	Design	100	Awarded to SE Design.
		Storm System Re- Alignment	Construction	95	Awarded to Thompson Infrastructure. Contractor has installed all storm pipes and have completed all other work under the project. CCC to be issued.
6	2018	Lakeview Cemetery	Design	95	Awarded to LEEs and Associates.
			Construction	0	Awarded to GenMec ACL. A pre-construction meeting was held on September 16, 2019. Contractor has mobilized to site and has started construction. Scheduled to be completed in July of 2020.
7	2018	RCMP Building	Design	100 Phase 1 Mechanical Renovation	Awarded to JMAA. Phase 1 - mechanical renovation design has been completed. RCMP has now requested for new building rather than a renovation of existing for Phase 2.
			Construction	0	Phase 1 Mechanical Renovation is conditionally awarded to Value Master Builders. RCMP security clearance required prior to execution of agreement.

No	Yr.	DESCRIPTION	ACTIVITY	% COMPLETE	COMMENTS
1	2017	2017 Street	Design	100	Awarded to AECOM.
		Improvement Program	Construction	98	Awarded to Knelsen Sand and Gravel Ltd. Streets include: 1st Avenue (22nd Street – 25th Street) 51st Street (50th Avenue – 54th Ave.) 25th Street (1st Avenue – 3rd Avenue) 16th Avenue (6th Street – 8th Street) Sammut Place All streets have been completed as of July 31, 2018. CCC issued.
2	2017	2017 Annual	Design	100	Awarded to SE Design.
		Commercial Lane	Construction	98	Awarded to Blue Flame Contracting. Lanes include: Lane Behind Express Pizza (54th Ave – 53rd Ave) Lane Behind Original Joe's (52nd Ave – 53rd St) Construction has been completed on all lanes. CCC issued.
3	2017	2017/2016 Residential	Design	100	Awarded to SE Design.
		Lanes	Construction	90	Awarded to Urlacher Construction. Lanes include: Lakeridge Lanes; completed 54 Ave lane – completed 62 Street lane – completed Emma's Lane – completed CCC inspection completed; a few deficiencies to be rectified.
4	2017	2017 Sidewalk/Trail Connectivity	Design	100	Awarded to SE Design for the 16 Avenue trail (16 St to Millennium Trail).
			Construction	98	Awarded to Blue Flame. CCC issued. FAC inspection completed; some crack sealing required.
5	2017	2017 49 Street Parking Lane	Design	100	Awarded to Stantec.
		Enhancements	Construction	98	Project was cancelled in 2017. Construction was retendered in Feb 2018 and awarded to Urlacher Construction. Construction completed. CCC issued.
6	2017	Highway 28 South Enhancements - Phase	Design	100	Awarded to Stantec. This is a continuation of the Highway 28 enhancement from 2016.
		2 (51 Street to 43 Avenue)	Construction	98	Awarded to Knelsen Sand and Gravel Ltd. All work has been completed under the contract. CCC issued.

N T	X 7	DECODIDETON		% COMPLETE	CONTINUES
No	Yr.	DESCRIPTION	ACTIVITY	COMPLETE	COMMENTS
1	2016	2016 Service Roads	Design	100	Awarded to Scheffer Andrew.
					Project includes:
					50th Ave between 56 St and 57A St (East
					Service Rd) and 34 Ave (East of 50 St)
			Construction	98	Awarded to E Construction. Construction
					completed. CCC issued.
2	2016	2016 Centre Ave	Design	100	Awarded to Stantec.
		Traffic Signalization	Construction	98	Awarded to Knelsen Sand and Gravel.
					Construction complete. CCC issued.
3	2016	Hwy 28 Enhancement	Design	100	Awarded to Stantec.
		(54 Ave to 52 Ave)	Construction	98	Awarded to Knelsen Sand and Gravel.
					All work has been completed under the
					contract. CCC issued.
4	2016	2016 South Landfill	Design	100	Awarded to SE Design.
		Access Road re-	Construction	98	Awarded to PME Inc.
		Alignment			The new access road has been completed.
					CCC issued.
5	2016	2016 Kinosoo Zip-	Design	100	Awarded to McElhanney Consulting
		Line			Services Ltd
			Construction	98	Awarded to Nova Mechanical.
					The Zip Line was in installed and opened
					on July 1, 2017. CCC issued. FAC
					walkthrough was completed; deficiencies to
					be rectified.
6	2016	2016 Downtown Entry	Design	100	Awarded to Stantec.
		Feature	Construction	95	Awarded to MPS Group.
					Structure is completed. CCC to be issued.
1	2015	Fischer Storm Water	Design	90	Design for Fischer Storm pond has been
		Management Pond			awarded to Scheffer Andrew and the
					construction administration has been
					awarded to SE Design. Design has been
					completed. Waiting on Province to
					complete the land transfer and registration
					at Land Titles. Revised Joint Party
					Agreement prepared for execution. Two of
					the parties have withdrawn from entering
					into the revised agreement. Preparing
					tender documents.
			Construction	0	Project has not been Tendered.
2	2015	City Hall Parking Lot	Design	100	Awarded to SE Design.
			Construction	98	Awarded to E Construction.
				-	All surface and electrical work has been
					completed. CCC issued.
3	2015	Meadows Storm Water	Design	100	Awarded to Associated Engineering.
		Trunk Extension	Construction	92	Contract #1 was awarded to REDA
					Enterprises Ltd. Contractor has completed
					remaining items under the contract and is
					currently cluing up minor work. CCC
					issued.
		l	l	l	100000

			1 CM	%	GOLD TINE
No	Yr.	DESCRIPTION	ACTIVITY	COMPLETE	COMMENTS
					Contract 2 was re-tendered as Contract 02
					Phase 2 and has been awarded to Thompson
					Infrastructure Ltd. All underground
					infrastructure has been completed, storm
					pipe is connected from East side of
					Highway 28 to the West side of Highway
					28 and is flowing.
					Contractor recently completed top lift of
					asphalt on both East and West Service roads outside of where the OGS unit is
					scheduled to be placed in front of Husky. OGS Unit has been installed for Esso.
4	2015	Kinosoo Beach	Dogian	100	
4	2013	Enhancements	Design	100	Awarded to McElhanney Consulting Services Ltd.
		(Phase 1)	Construction	98	Awarded to RTM Electrical.
		(Filase 1)	Construction	90	Construction complete. CCC issued.
5	2015	Kinosoo Beach	Design	100	Awarded to McElhanney Consulting
	2013	Enhancements (Phase	Design	100	Services Ltd.
		2 and 2B)	Construction	98	Awarded to Nova Mechanical.
		2 4114 213)	Construction	70	All work has been completed. CCC issued.
					FAC walkthrough was completed; a few
					deficiencies remain.
6	2015	2015 Offsite Levy	Report	98	Awarded to CORVUS. Report and model
		Report			complete. Presented to Council October 18,
					2016 and to the public December 8, 2016.
					Council to decide when to implement.
					Additional presentation was provided to
					UDI in May 2017. Yearly review, update
					and assessment of model required for
					offsites.
7	2015	South Snow Dump	Design	100	Awarded to MPE Siemens. The City
					reviewed and posed questions pertaining to
					detainment of sediments through drainage.
					Updated drawings were received on April
					27, 2017. Conversation currently happening
					between MPE and Alberta Environment.
			Construction	0	Project has not been Tendered.
8	2015	2015 Bus Transit	Design	100	Awarded to SE Design.
		Centre	Construction	98	Awarded to Superior Concrete Pumping.
					CCC issued. FAC walkthrough was
	2015	4 W' C 1 1 D 1	ъ.	100	completed.
9	2015	4 Wing Splash Park	Design	100	Awarded to PlayQuest.
			Construction	98	Awarded to PlayQuest and was completed in 2015. CCC issued.
10	2015	Building 4 Lift Station	Design	100	Awarded to MPE Siemens Engineering Ltd.
10	2013	Improvement Project-	Construction	98	Awarded to MrE Steffiels Engineering Etd. Awarded to Alpha Construction. CCC
		RUSC	Construction	70	issued. FAC walkthrough has been
		Robe			completed and contractor is to rectify all
					deficiencies prior to signing of FAC.
<u> </u>		l			deficiencies prior to signing of 171c.

No	Yr.	DESCRIPTION	ACTIVITY	% COMPLETE	COMMENTS
1	2014	Landslide Remediation	Design	100	Awarded to AECOM.
					Affected properties include: 1410, 1414 and
					1418 Horseshoe Bay Estates.
			Construction	100	Awarded to Get Green Erosion Control Inc.
					FAC has been issued.
2	2014	Kinosoo Beach Splash	Design	100	Awarded to McElhanney Consulting
		Park			Services Ltd.
			Construction	98	Awarded to PlayQuest Recreation.
					Construction has been completed. CCC
					issued.
3	2014	1st Avenue Water	Design	100	Awarded to McElhanney Consulting
		Main and Street			Services Ltd.
		Improvement	Construction	98	Awarded to Clearway Construction Inc.
					CCC issued. FAC walkthrough was
					completed with Contractor and Consultant
					in 2018; deficiencies to be rectified.