

Cold Lake Golf & Winter Club

Monthly Report for September 2019

Projects

COMPLETED:

Valour Place Fundraiser—September 8
Mens Night Wrap Up—September 11
Curling Ice Installed
Swing & Sweep—September 13-15
Aeration: Greens & Tees
Ladies Night Wrap Up—Sept 17
Floor Waxing
RCMP Golf Day—September 19
Intersection Wrap Up—September 27

CURRENT AND FUTURE:

Aeration of Fairways
2019 Golf Buying Show—September 22-24
Curling Season ProShop Stock
Curling Season Commencement
Winterization of Irrigation
Winter Applications of Fungicide & Fertilizer
Course Shut-Down & Cleanup
Christmas Lights

Statistics

	JUL	AUG	SEP	YEAR TOTAL
Golf Memberships 2019	5	1	0	130
Golf Memberships 2018	6	7	1	91
Members Weekday 2019	568	481	325	2469
Members Weekend 2019	334	323	325	1738
Guests Weekday 2019	723	602	568	3065
Guests Weekend 2019	765	631	466	2952
Driving Range 2019	922	193	104	1155
Driving Range 2018	141	131	34	842
Power Cart 2019	567	587	427	2590
Power Cart 2018	611	929	228	2780
Pull Cart 2019	11	20	9	84
Pull Cart 2018	26	13	7	110
Club Rental 2019	30	51	28	206
Club Rental 2018	39	44	10	241
Ice Rental Hourly 2019	0	0	134	1163
Ice Rental Hourly 2018	0	0	48	724

Operations

Curling Leagues

Monday—Mens
Tuesday—Ladies
Wednesday—Mixed
Wednesday—Seniors

Curling Leagues

Thursday—Open Curling
Thursday—Super League

Maintenance Program

Winterization of golf course is underway. Irrigation blowout will commence in early October. Winter spray applications will be put down as weather permits

Ice maintenance has begun. Mopping, pebbling and scraping while play is minimal prior to leagues to avoid frosting of the ice.

CLGWC

Golf Course Hours are 8am-6pm weather permitting. Hours adjust based on daylight and frost. Curling rink start-up and ice preparations have begun.

Memberships

Memberships are now on sale for 2020. If golfers buy a membership for 2020 they golf free for 2019.

Pro Shop

2018 and 2019 Stock is moving. Odd sizes of old stock are put on sale. 2020 stock ordering ideas are being looked at and planned.

Cold Lake Energy Centre

Monthly Report for September 2019

Projects

COMPLETED:

We held Nerf Wars on September 8th and had 92 kids registered.

Friday Night Fun was scheduled for September 20th and we had 15 kids register for this program.

Bouncy Castle Day took place on September 28th and 89 youth joined us.

Terry Fox Run was held on September 15th and we saw over 100 runners. The City of Cold Lake raised \$4,939.00!!

Child Mind Program started back up on September 9th.

CURRENT & FUTURE:

Nerf Wars—October 6

Movie Night—October 12

Friday Night Fun—October 18

Yuk Yuk's On Tour—October 19

Bouncy Castle Day—October 27

Our Kid Zone Program starts up in October, being run every Tuesday .

Statistics

<i>Memberships</i>	JUL	AUG	SEP	Year Total
New '19	272	492	438	2974
Passes Scanned '19	4618	4928	6274	51621
Drop Ins '19	429	462	515	4689

Climbing Wall Memberships

	JUL	AUG	SEP	Year Total
New '19	12	20	17	123
Drop Ins '19	484	455	603	3705
Rentals '19	9	3	8	45

Fitness Classes

	JUL	AUG	SEP	Year Total
Drop Ins '19	0	0	15	143
Classes '19	0	31	13	198

Facility Rentals

	JUL	AUG	SEP	Year Total
Imp. Oil Place '19	9.75	172.75	199.25	590
Phase III Arena '19	0	0	224.5	1260
Field House '19	17	22	87	963.5
North Arena '19	8	0	5	365.75

Marina

	JUL	AUG	SEP	Year Total
Slips—Paid	0	0	0	215
Days Sub-Lease	311	356	43	762

Operations

Fitness Class Sessions

Fitness classes Fall schedule came has started. We have contracted a new instructor and have added some new classes. Some classes are included with a membership and seem to be well received.

Drop In Programs

Pickleball is starting to move in. Ice drop ins have started up. The Running Track is always free to use.

Memberships

Staff were busy with school membership registrations. Sales for yearly, monthly and day passes are being processed on daily basis as needed for entry into the Wellness Centre facility and the Rock Wall.

Front Desk

Front Desk Receptionists have been busy with back to school memberships, Fitness Registrations and Rock Wall drop ins and Memberships.

Recreation Programming

Our regular ice programs have started up again. We continue to run our monthly programs like Bounce House Days and Nerf Wars.

The ice schedule is getting quite busy with user groups starting up again for their seasons.

Rock Wall hours have adjusted for Fall Hours now that summer is coming to an end.

Parks and Recreation

Monthly Report For September 2019

Projects

COMPLETED:

NOTHING TO REPORT

CURRENT & FUTURE:

Install of 4 Wing Playground scheduled for October 7th.

Replacement of spiral slide at Forest Heights Playground scheduled for mid October

Lighting retrofit in the Imperial Oil Place Arena is near completion.

Lighting retrofit of the Reid Fieldhouse to commence upon receipt of approved funding.

Fencing around the Marina fuel tanks tentatively scheduled for mid October.

Statistics

Hours	JUL	AUG	SEP	Year Total
Figure Skating'19	0	9.5	46.75	277.5
Figure Skating'18	0	9	43	276.5
C League'19	0	0	10	68.75
C League'18	0	0	13	45.0
Jr B Ice'19	0	24	26.75	115.5
Jr B Ice'18	0	17.52	35	107.75
Master Old Tim'19	0	0	0	15.5
Master Old Tim'18	0	0	0	19.0
Minor Hockey'19	0	10.5	255.25	821.25
Minor Hockey'18	0	0	238	942.0
Cold Timers'19	0	0	1.5	30.0
Cold Timers'18	0	0	0	33.50
Cold Lake Rec'19	0	0	0	25.50
Cold Lake Rec'18	0	0	0	35.0
Jr A Wings '19	0	0	6.5	94.75
Jr A Wings '18	0	0	37	37
Jr A Hornets '19	0	3.5	21.50	25.0
Women's Hockey'19	0	0	0	19.50
Women's Hockey'18	0	0	0	16.25
Casual/Camps'19	0	125.25	54.75	340
Casual/Camps'18	0	12.5	31	187.5
Slopitch'19	230	0	0	492
Slopitch'18	0	0	0	0
Baseball'19	8	0	0	324
Baseball'18	0	0	0	0
Soccer'19	26	0	0	862
Soccer '18	0	0	0	0
Rugby'19	16	0	0	136
Rugby'18	0	0	0	0
Lacrosse'19	8.5	0	0	273.50
Lacrosse'18	0	0	0	0

Operations

Kinosoo Beach

Zip line feature and swim markers have been removed for the winter.

Arenas

Operational staff making ice in North Arena in preparations for Sept. 30th opening.

Imperial Park

Ball diamonds & soccer fields have been aerated/top dressed for the winter

Grandstand/Turf Field

Facility busy with local minor and High School football and adult soccer rentals

Marina

Marina operations scheduled to conclude following the Thanksgiving weekend

Splash Parks

Splash parks at Kinosoo Beach and 4Wing Cold Lake have been shut-down and winterized.