



STAFF REPORT

Title: City of Cold Lake Service Levels

Meeting Date: October 16, 2019

Executive Summary:

Annually, the City prepares a Service Level Document for Council review during the Budget deliberations. In consultation with His Worship Mayor Copeland, Administration is requesting that Council review the 2020 Service Level Document and provide a summary of discussion items that Council would like to include in the 2020 Budget for consideration.

Background:

Administration has prepared the Service Level Document with updated current service levels for 2019 and future visions for discussion by Council. The Service Level document is the basis for the 2020 Budget presentation.

Administration is seeking input from Council on any possible service level increases, decreases or possible implementation of a new service for consideration during the 2020 Budget deliberations.

In accordance to the Municipal Government Act (MGA), the City will need to adopt a budget inclusive of a three (3) year forecast (1+3 years) for its operation budget plus a capital budget inclusive of five (5) years of forecasting.

Administration will also be presenting its 2020 5 year Business Plan for councils consideration.

The 2020 Budget Deliberation schedule should be available within the next couple of weeks.

Alternatives:

Information and discussion

Recommended Action:

Information and discussion



Budget Implications (Yes or No):

Yes

Submitted by:

Kevin Nagoya, Chief Administrative Officer