				%	
No	Yr.	DESCRIPTION	ACTIVITY	COMPLETE	COMMENTS
1			Design	100	Awarded to AECOM.
		Improvement Program	Construction	90	Awarded to E-construction.  Streets include: 50 Ave 38 St – City Limit); mill and overlay complete. 52 Ave (49 St – 50 St); mill and overlay complete. 20 Street (Ptarmigan to 7 Ave); full reconstruction complete. Birch Ave (Tamarak St – 23 St); underground work and first lift of asphalt are complete. Top lift asphalt and swales remaining for 2020.
2	2019	Annual Lane	Design	100	Awarded to SE Design.
		Construction Program	Construction	95	Awarded to Urlacher Construction. Lanes include: Lions Park (50 Ave to Millennium Trail); complete. 50 Ave (45 St west to t-intersection); complete. CCC issued.
3	2019	Street Lighting Enhancement Program	Design	100	Awarded to ATCO Electric. Approved enhancement areas include: 16 Avenue (Hwy 28 to 12 St) 50 Avenue (41 Street to City Limits) 25 Street (Hospital to Glacier Way) 1 Ave (25 St to English Bay Road)
			Construction	0	Awarded to ATCO Electric. They completed all surveys and all work is scheduled to be completed by December 2019.
4	2019	Annual Trail/Sidewalk	Design	0	
		Connectivity Program	Construction	0	
5	2019	Traffic Safety Program	Design	100	Awarded to ATCO Electric.
		Fund	Construction	33	Awarded to ATCO Electric. Street lights will be installed in the following locations: English Bay Road (1114 EBR to City Limit); work has started. Intersection of English Bay Road and 28 Street; survey complete, scheduled to be completed by December 2019. Intersection of 28 Street and Hwy 55; poles are installed, waiting for retailer to energize.

No	Yr.	DESCRIPTION	ACTIVITY	% COMPLETE	COMMENTS
6	2019	Material Recycling Facility	Design	100	Awarded to NOVA Mechanical and Construction.
			Construction	90	Awarded to NOVA Mechanical and Construction. They have completed the metal structure, site grading and electrical. All 20 recycling bins have arrived and the new conveyor system and sort line is installed. Minor work remaining on building.
7	2019	Building 10 Fire Pump Replacement	Design	30	Awarded to BAR Engineering. They supplied a recommendation memo on the pumping status; this memo has been reviewed and approved. BAR is moving forward with initial design. Tender documents and Drawings will be available in November.
			Construction	0	
8	2019	Grand Centre	Design	100	Awarded to LEEs and Associates.
		Memorial Cemetery	Construction	0	Project was tendered and closed on June 7, 2019. The City received 2 tenders; both came in above budget. After review this tender has been cancelled; will looked into retendering in 2020.
9	2019	Kinosoo Beach Phase 3 and 4 - Boardwalk	Design	0	Awaiting grant funding.
		Area and Amphitheatre	Construction	0	
10	2019	Pressure Reducing Valve Installation Program (Year 1 of 4)	Design	100	Awarded to AECOM.  Design has been completed and is with the City for review, project is to be completed in conjunction with the Regional Water Line project as 16 Street will be opened up for the placement of the Transmission Main.
			Construction	0	
11	2019	Lakeshore Drive Infrastructure Improvements	Design	10	Awarded to Stantec. Start-up meeting was held on August 21, 2019 and presentation of conceptual designs were presented to Council on Oct. 16 for preliminary feedback.
			Construction	0	
12	2019	Shallow Sewer	Design	0	
		Enhancement Program	Construction	0	

				%	
No	Yr.	DESCRIPTION	ACTIVITY	COMPLETE	COMMENTS
13	2019	SCADA Upgrades	Design/ Construction	50	Awarded to ERAMOSA. Phase 1- Power Upgrades Phase 2A - Back Up Controls at Bldg 4 & 9. Phase 1 & 2A Power Upgrades and Back Up Control work hardware on site, met with Smart Electric to advise on costs to complete the work. Phase 2B - Back Up Controls at Bldg 3 & 8 Phase 3A - SCADA Upgrades Cimplicity to VTSCADA. Currently running systems to ensure VTSCADA is functioning properly. Phase 3B - e.RIS Data Access. e.RIS training to be provided. Phase 3C - Cyber Security.
14	2019	Animal Holding Facility	Design	20	Awarded to JMAA. Area has been mulched. Topographical and geotechnical survey was conducted.
			Construction	0	
1	2018	2018 Street	Design	100	Awarded to AECOM.
		Improvement Program	Construction	90	Awarded to E Construction Ltd. Streets Include:  61 Ave west of 47 St; complete  Highway 28 (34 Ave to City Limits); complete  54 Ave from (54 St to 55 St); complete  53 Ave west of 57A St Construction started in August 2018. High water table was encountered and options to mitigate were considered. 53 Ave was brought up to a gravel standard for the 2018/2019 winter.  53 Ave was removed from the 2018 Street Improvement Program due to budget restrictions and was retendered as its own project in July 2019. Bids came in over budget and the Tender has been cancelled; will retender in 2020.
2	2018	2018 Annual Lane	Dacion	100	CCC inspection completed.  Awarded to SE Design
	∠U18	Rehabilitation	Design		Awarded to SE Design.
			Construction	95	Awarded to BlueFlame Contracting Ltd.

No	Yr.	DESCRIPTION	ACTIVITY	% COMPLETE	COMMENTS
					Lanes include: 51/52 Ave Lane (51 St to 52 St) – Behind Grand Centre Cinema; complete. 51/52 Ave Lane (52 St – 5 Ave) – Behind Red Rooster; complete CCC issued
3	2018	Cold Lake Regional	Design	100	Awarded to CIMA Canada Inc.
		Airport Taxiway and Apron Enhancements	Construction	90	Awarded to E-Construction. Paving, grading and hydroseeding completed October 4, 2019. CCC Inspection conducted October 7, 2019 deficiencies remaining waiting on schedule from the contractor.
4	2018	Imperial Park/Energy	Design	100	Awarded to SE Design.
		Centre South Access Enhancements and Parking Lot Improvements	Construction	90	Awarded to Urlacher Construction. Road construction and parking lot are completed. CCC Inspection completed
5	2018	Eagle Ridge Estates	Design	100	Awarded to SE Design.
		Storm System Re- Alignment	Construction	95	Awarded to Thompson Infrastructure. Contractor has installed all storm pipes and have completed all other work under the project. CCC issued.
6	2018	Lakeview Cemetery	Design	95	Awarded to LEEs and Associates.
			Construction	15	Awarded to GenMec ACL. Contractor has mobilized to site and has completed excavation and concrete foundations within the columbaria area, concrete apron into the site along with the water tie-in. Site close-up walkthrough to be completed in near future.
7	2018	RCMP Building	Design	100 Phase 1 Mechanical Renovation	Awarded to JMAA. Phase 1 - mechanical renovation design has been completed. RCMP has now requested for new building rather than a renovation of existing for Phase 2.
			Construction	0	Phase 1 Mechanical Renovation is conditionally awarded to Value Master Builders. RCMP security clearance required prior to execution of agreement.

No	Yr.	DESCRIPTION	ACTIVITY	% COMPLETE	COMMENTS
1	2017		Design	100	Awarded to AECOM.
		Improvement Program	Construction	100	Awarded to Knelsen Sand and Gravel Ltd. Streets include: 1st Avenue (22nd Street – 25th Street) 51st Street (50th Avenue – 54th Ave.) 25th Street (1st Avenue – 3rd Avenue) 16th Avenue (6th Street – 8th Street) Sammut Place All streets have been completed as of July 31, 2018. FAC issued.
2	2017	2017 Annual	Design	100	Awarded to SE Design.
		Commercial Lane	Construction	100	Awarded to Blue Flame Contracting. Lanes include: Lane Behind Express Pizza (54th Ave – 53rd Ave) Lane Behind Original Joe's (52nd Ave – 53rd St) Construction has been completed on all lanes. FAC issued.
3	2017	017 2017/2016 Residential	Design	100	Awarded to SE Design.
		Lanes	Construction	98	Awarded to Urlacher Construction. Lanes include: Lakeridge Lanes; completed 54 Ave lane – completed 62 Street lane – completed Emma's Lane – completed CCC Issued.
4	2017	2017 Sidewalk/Trail Connectivity	Design	100	Awarded to SE Design for the 16 Avenue trail (16 St to Millennium Trail).
			Construction	100	Awarded to Blue Flame. FAC Issued
5	2017	017 49 Street Parking Lane	Design	100	Awarded to Stantec.
		Enhancements	Construction	98	Project was cancelled in 2017. Construction was retendered in Feb 2018 and awarded to Urlacher Construction. Construction completed. CCC issued.
6	2017	Enhancements - Phase	Design	100	Awarded to Stantec. This is a continuation of the Highway 28 enhancement from 2016.
		2 (51 Street to 43 Avenue)	Construction	98	Awarded to Knelsen Sand and Gravel Ltd. All work has been completed under the contract. CCC issued.

				%	
No	Yr.	DESCRIPTION	ACTIVITY	COMPLETE	COMMENTS
1	2016	2016 Service Roads	Design	100	Awarded to Scheffer Andrew. Project includes: 50th Ave between 56 St and 57A St (East Service Rd) and 34 Ave (East of 50 St)
			Construction	100	Awarded to E Construction. FAC issued.
2	2016	2016 Centre Ave	Design	100	Awarded to Stantec.
		Traffic Signalization	Construction	98	Awarded to Knelsen Sand and Gravel. Construction complete. CCC issued.
3	2016	Hwy 28 Enhancement	Design	100	Awarded to Stantec.
		(54 Ave to 52 Ave)	Construction	98	Awarded to Knelsen Sand and Gravel. All work has been completed under the contract. CCC issued.
4	2016	2016 South Landfill	Design	100	Awarded to SE Design.
		Access Road re- Alignment	Construction	100	Awarded to PME Inc. The new access road has been completed. FAC issued.
5	2016	2016 Kinosoo Zip- Line	Design	100	Awarded to McElhanney Consulting Services Ltd
			Construction	98	Awarded to Nova Mechanical. The Zip Line was in installed and opened on July 1, 2017. CCC issued. FAC walkthrough was completed; deficiencies have been rectified.
6	2016	2016 Downtown Entry	Design	100	Awarded to Stantec.
		Feature	Construction	95	Awarded to MPS Group. Structure is completed. CCC to be issued.
1	2015	Fischer Storm Water Management Pond	Design	100	Design for Fischer Storm pond has been awarded to Scheffer Andrew and the construction administration has been awarded to SE Design. Design has been completed. Two of the parties have withdrawn from entering into the revised agreement.
			Construction	0	Waiting on Province for Land Transfer and registration. Tender Closed November 1, 2019. 12 bids ranging from \$2.45 million to \$4.9 million were received.
2	2015	City Hall Parking Lot	Design	100	Awarded to SE Design.
			Construction	98	Awarded to E Construction. All surface and electrical work has been completed. CCC issued.
3	2015	Meadows Storm Water	Design	100	Awarded to Associated Engineering.
		Trunk Extension	Construction	92	Contract #1 was awarded to REDA Enterprises Ltd. Contractor has completed remaining items under the contract and is currently cluing up minor work. CCC issued.

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No	Yr.	DESCRIPTION	ACTIVITY	COMPLETE	COMMENTS
					Contract 2 was re-tendered as Contract 02 Phase 2 and has been awarded to Thompson Infrastructure Ltd. All underground infrastructure has been completed, storm pipe is connected from East side of
					Highway 28 to the West side of Highway 28 and is flowing.
					Contractor recently completed top lift of asphalt on both East and West Service roads. OGS units have been installed for Esso and Husky with bottom lift of asphalt
4	2015	Kinosoo Beach Enhancements	Design	100	being placed  Awarded to McElhanney Consulting Services Ltd.
		(Phase 1)	Construction	98	Awarded to RTM Electrical. Construction complete. CCC issued.
5	2015	Kinosoo Beach Enhancements (Phase	Design	100	Awarded to McElhanney Consulting Services Ltd.
		2 and 2B)	Construction	98	Awarded to Nova Mechanical. All work has been completed. CCC issued. FAC walkthrough was completed; deficiencies have been rectified, working on FAC.
6	2015	2015 Offsite Levy Report	Report	98	Awarded to CORVUS. Report and model complete. Presented to Council October 18, 2016 and to the public December 8, 2016. Council to decide when to implement. Additional presentation was provided to UDI in May 2017. Yearly review, update and assessment of model required for offsites.
7	2015	South Snow Dump	Design	100	Awarded to MPE Siemens. The City reviewed and posed questions pertaining to detainment of sediments through drainage. Updated drawings were received on April 27, 2017. Conversation currently happening between MPE and Alberta Environment.
			Construction	0	Project has not been Tendered.
8	2015	2015 Bus Transit	Design	100	Awarded to SE Design.
		Centre	Construction	100	Awarded to Superior Concrete Pumping. FAC issued.
9	2015	4 Wing Splash Park	Design Construction	100 98	Awarded to PlayQuest.  Awarded to PlayQuest and was completed in 2015. CCC issued.
10	2015	Building 4 Lift Station	Design	100	Awarded to MPE Siemens Engineering Ltd.
10	2013	Improvement Project- RUSC	Construction	98	Awarded to MPE Stellers Engineering Ltd.  Awarded to Alpha Construction. CCC issued. FAC walkthrough has been completed and contractor is to rectify all deficiencies prior to signing of FAC.

No	Yr.	DESCRIPTION	ACTIVITY	% COMPLETE	COMMENTS
1	2014	Kinosoo Beach Splash Park	Design	100	Awarded to McElhanney Consulting Services Ltd.
			Construction	98	Awarded to PlayQuest Recreation. Construction has been completed. CCC issued.
2	2014	1st Avenue Water Main and Street	Design	100	Awarded to McElhanney Consulting Services Ltd.
		Improvement	Construction	98	Awarded to Clearway Construction Inc. CCC issued. FAC walkthrough was completed with Contractor and Consultant in 2018; deficiencies to be rectified.