



STAFF REPORT

Title: Request for Funding - Cold Lake Museums - October 22, 2019 Delegation

Meeting Date: November 12, 2019

Executive Summary:

Cold Lake Museums Chairman Chris Holoboff and Curatorial Manager Linda Dunn appeared as delegates at Council's regular meeting of October 22, 2019.

Director of the Cold Lake Air Force Museum and Vice Chair of the Cold Lake Museum Society Major Kael (Kato) Rennie and Curator of the Cold Lake Air Force Museum Ms. Jennifer Ross remained seated in the gallery.

Mr. Holoboff and Ms. Dunn presented Council with the Cold Lake Museums financial statement for the year ending April 30, 2019, and a report on their progress and needs for continued operational funding and "in-kind" support.

The Cold Lake Museums 2020 needs are for continued operational funding and "in-kind" support. The request is for operational funding in the amount of \$131,662.84 (3% increase), and capital and/or in-kind assistance in the amount of \$50,000.00 for assistance with ongoing projects such as:

- Observation Tower
- Wall of Thanks/Gratitude
- Educational Programming
- Cruise Missile Testing Exhibit
- 50th Anniversary of Snowbirds Exhibit
- Commissionaires Shack
- Hallway Displays, Doors, Pest Control, and Grounds Cleanup
- Upper Museums
- Power Plant

Mayor Copeland thanked Mr. Holoboff and Ms. Dunn for their presentation advising that Council would consider the Cold Lake Museums' requests during the City's 2020 budget deliberations.



Background:

Alternatives:

Recommended Action:

That Council accept the Cold Lake Museums delegation presentation made at the October 22, 2019 regular meeting of Council as information and consider the Cold Lake Museums' requests for funding during the 2020 budget deliberations.

Budget Implications (Yes or No):

No

Submitted by:

Kevin Nagoya, Chief Administrative Officer