

Cold Lake Golf & Winter Club

Monthly Report for October 2019

Projects

COMPLETED:

Aeration of Fairways
 2019 Golf Buying Show—October 22-24
 Curling Season ProShop Stock
 Curling Season Commencement
 Winterization of Irrigation
 Winter Applications of Fungicide & Fertilizer
 Course Shut-Down & Cleanup
 Christmas Lights
 Term Staff Send-Off

CURRENT AND FUTURE:

Weekly & monthly ice maintenance
 Winter & Xmas ProShop promotions
 Removal of outdated advertising board
 Mower reel and blade sharpening
 Complete 2020 ProShop Orders

Statistics

	OCT	NOV	DEC	YEAR TOTAL
Golf Memberships 2019	0			130
Golf Memberships 2018	6	7	1	91
Members Weekday 2019	100			2569
Members Weekend 2019	113			1851
Guests Weekday 2019	84			3149
Guests Weekend 2019	114			3066
Driving Range 2019	13			1168
Driving Range 2018	141	131	34	842
Power Cart 2019	86			2676
Power Cart 2018	611	929	228	2780
Pull Cart 2019	8			92
Pull Cart 2018	26	13	7	110
Club Rental 2019	7			213
Club Rental 2018	39	44	10	241
Ice Rental Hourly 2019	188			1351
Ice Rental Hourly 2018	0	0	48	724

Operations

Curling Leagues

Monday—Mens
 Tuesday—Ladies
 Wednesday—Mixed
 Wednesday—Seniors

Curling Leagues

Thursday—Open Curling
 Thursday—Super League

Maintenance Program

Final course winterization is being completed. Equipment winterization is underway.

CLGWC

ProShop and Facility hours are 4-7 Monday-Thursday. Senior Curling is 9:30-11:30 Wednesdays.

Memberships

Memberships are now on sale for 2020. All golfers are able to purchase their 2020 Memberships, and incentives are offered to encourage early commitments.

Ice maintenance is undertaken weekly as per the league schedule. School bookings and private rentals are accommodated in maintenance schedule as required.

Pro Shop

Winter and Christmas Sales are planned. 2020 Stock is being ordered and will be received late 2019 and early 2020.

Cold Lake Energy Centre

Monthly Report for October 2019

Projects

COMPLETED:

We held Nerf Wars on October 6th and had 83 kids registered.

Friday Night Fun was scheduled on October 18th and had 13 kids attend this program.

Bouncy Castle Day took place on October 27th and 128 youth joined us.

Yuk Yuk's on Tour was held on October 19th and we saw 311 people attend the event.

October's Kid Zone saw a total of 77 kids.

October's Child Mind Program saw 13 kids.

CURRENT & FUTURE:

Remembrance Day Ceremony—November 11

Nerf Wars—November 16

Friday Night Fun—November 22

Santa Clause Parade—November 29

Family Christmas Fun—November 29

Kid Zone—November 5, 12, 19 and 26

We are currently planning the Dueling Pianos as a corporate event Christmas Party on December 14.

Statistics

<i>Memberships</i>	OCT	NOV	DEC	Year Total
New '19	274			3248
Passes Scanned '19	6503			58124
Drop Ins '19	591			5280

<i>Climbing Wall Memberships</i>	OCT	NOV	DEC	Year Total
New '19	16			139
Drop Ins '19	424			4129
Rentals '19	12			57

<i>Fitness Classes</i>	OCT	NOV	DEC	Year Total
Drop Ins '19	17			160
Classes '19	0			198

<i>Facility Rentals</i>	OCT	NOV	DEC	Year Total
Imp. Oil Place '19	264.5			854.5
Phase III Arena '19	334.25			1594.25
Field House '19	98.42			1061.92
North Arena '19	116			481.75

<i>Marina</i>	OCT	NOV	DEC	Year Total
Slips—Paid				215
Days Sub-Lease	0			762

Operations

Fitness Class Sessions

We have added more instructors and classes for the next session. We also brought in BOGO (buy a drop in, get a drop in for a friend) for fitness classes to try and get more people in.

Drop In Programs

Pickleball is indoors and a regular drop in schedule has started. Ice drop ins have started up. The Running Track is always free to use.

Memberships

Sales for yearly, monthly and day passes are being processed on daily basis as needed for entry into the Wellness Centre facility and the Rock Wall.

Front Desk

Front Desk Receptionists have been busy with Fitness Registrations for the next fitness sessions, Wellness Centre drop ins, and Rock Wall drop ins and Memberships.

Recreation Programming

Our regular ice programs have started up again. We continue to run our monthly programs like Bounce House Days and Nerf Wars.

The ice schedule is getting quite busy with user groups starting up again.

Rock Wall hours have adjusted for Fall Hours and has been quite busy. Our Auto Belays have been recalled and are currently away being fixed. We hope to have them soon.

Parks and Recreation

Monthly Report For October 2019

Projects

COMPLETED:

Install of 4Wing playground completed with exception of sun shade sails (May 2020)

Replacement of spiral slide at Forest Heights Playground completed

CURRENT & FUTURE:

REC rebate approved for lighting retrofit of the IOP Arena and Reid Fieldhouse facilities.

Project to commence in the coming weeks.

Installation of fencing around the Marina fuel tanks tentatively scheduled to commence and be completed in the week following Remembrance Day.

Statistics

Hours	OCT	NOV	DEC	Year Total
Figure Skating'19	59.25			336.75
Figure Skating'18	0	9	43	276.5
C League'19	31.25			100
C League'18	0	0	13	45.0
Jr B Ice'19	22.25			137.75
Jr B Ice'18	0	17.52	35	107.75
Master Old Tim'19	3			18.5
Master Old Tim'18	0	0	0	19.0
Minor Hockey'19	360			1181.25
Minor Hockey'18	0	0	238	942.0
Cold Timers'19	13.5			43.5
Cold Timers'18	0	0	0	33.50
Cold Lake Rec'19	13.5			39
Cold Lake Rec'18	0	0	0	35.0
Jr A Wings '19	17.75			112.5
Jr A Wings '18	0	0	37	37
Jr A Hornets '19	53			78
Women's Hockey'19	4.5			24
Women's Hockey'18	0	0	0	16.25
Casual/Camps'19	20.75			360.75
Casual/Camps'18	0	12.5	31	187.5
Slopitch'19	0			492
Slopitch'18	0	0	0	0
Baseball'19	0			324
Baseball'18	0	0	0	0
Soccer'19	36			898
Soccer '18	0	0	0	0
Rugby'19	0			136
Rugby'18	0	0	0	0
Lacrosse'19	0			273.50
Lacrosse'18	0	0	0	0

Operations

Facility Administration

Budget proposals now complete, focus has shifted to review and updating operational procedures

Arenas

All three ice arenas are now fully operational.

Imperial Park

New access road to Imperial Park is now open. Ball diamonds and soccer pitches are closed and winterized

Grandstand/Turf Field

The local football season is drawing to a close

Marina

Marina is now closed for the season and the facility has been prepared for the winter

CLGWC

Golf course now closed for the season. Operations main focus is now on curling rink operations