

	A	B	C	D	E	F	G	H	I
1		2019 Programming Budget			& Projections				
2	Mar-19					Sep-19			
3	Elk Point Dinner Theater			Income	Cost	Horse Shoe Tournament			
4		Seniors Paid		2115				Income	Cost
5		Tickets			2160	Income		75	
6		Bus			815	Food			72
7		Balance			-860	Balance			3
8	Mar-19								
9	Bonspiel					Sep-19			
10		Income		1110		BBQ			
11		Food, etc			152	Income		2320	
12		Balance			958	Food			732
13	Feb-19					Music			1200
14	Senior Games					door prize			30
15		Income		980		total		2320	1962
16		Food			448	Balance			358
17		Balance			532				
18	Jun-19					Nov 2019 Bonspiel Projection			
19	Senior Week					Income		1110	
20		Dinner		3610		Food			300
21		FCSS Grant		2000		Balance			810
22		Dinner			5151				
23		Music			500	2019 Christmas Party Projection (200)			
24		Arts & Craft			200	Income		5000	
25		Luncheon			145	Food			5486
26		Misc			26	Music			1500
27		Totals		5610	6022	Décor; misc			300
28		Balance			-412	Balance			-2186
29	Jul-19								
30	Canada Day					Ongoing Programs			
31		Income		2175		Long Term Care- Cakes			
32		Income- City of CL		1000		5 @ \$35.= 780.00			
33		Food & Expenses			1595	Arts & Crafts			
34		Balance			1580	Bingo & Bingo prizes			
35	Aug-19					Floor Curling			
36	Blueberry Fest- St. Walburg, SK					Crib tournaments montly			
37		Income		640		Exercise w/ instructor			
38		Bus			1024	Line Dancing w/ instructor			
39		Balance			-384	Friday Crib			
40	Sep-19					Bridge			
41	AB Fun Day					Carpet Bowling			
42		Income		1240		Euchre	Summer Horse Shoe		
43		Food			244	Jamborees monthly			
44		Balance			996	Soup & Sandwich montly			
45	done Oct 31, 2019	<i>Jeanette</i>				Birthday Potlucks montly			