



STAFF REPORT

Title: Request for Funding - Cold Lake Library Board - November 12, 2019 Delegation

Meeting Date: November 26, 2019

Executive Summary:

Treasurer Robson and Board Member Hatta (Library Director Leslie Price remained seated in the gallery) appeared as delegates at Council's November 12, 2019 regular meeting of Council and provided Council with a power point presentation with respect to the Cold Lake Public Library's memberships and circulation, program highlights, coalitions and testimonials, and 2019 budget expenses and 2020 budget revenue

Treasurer Robson thanked the City for their past funding of \$5,000.00 which enabled the Cold Lake Library Board to offer free library memberships in 2019. The Cold Lake Library Board are hoping to only need \$3,000.00 from the City of Cold Lake this year to enable for the provision of free memberships, as they have asked for the M.D. of Bonnyville's consideration in providing \$2,000.00 toward this initiative.

Treasurer Robson noted that the Cold Lake Library Board are looking at a 2.98% increase in expenses for 2020 due to increasing opening hours at both branches, expected increase in dues to the Northern Lights Library System (NLLS), and a plan of service to include funding for programs and equipment.

Questions from Council ensued at this time.

Mayor Copeland thanked Treasurer Robson and Board Member Hatta for their informative presentation advising that Council would consider the request from the Cold Lake Library Board during the City's 2020 budget deliberations.

Background:

Alternatives:

Recommended Action:

That Council accept the Cold Lake Library Board delegation presentation made at the November 12, 2019 regular meeting of Council as information and consider the Cold Lake Library Board request for funding during the 2020 budget deliberations.



Budget Implications (Yes or No):

No

Submitted by:

Kevin Nagoya, Chief Administrative Officer