



## STAFF REPORT

**Title:** Request for Funding - Cold Lake Ambulance Society - November 26, 2019 Delegation

**Meeting Date:** December 10, 2019

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**Executive Summary:**

Cold Lake Ambulance Society (CLAS) Board Member Murray Gauthier appeared as a delegate at Council's November 26, 2019 Council meeting.

Mr. Gauthier handed out some additional information noting that unfortunately Operations Manager Joe Gray was unable to attend this evening and apologized for his absence.

Mr. Gauthier requested Council's consideration of a donation to the CLAS for the purchase of electric stretchers for their fleet of four (4) ambulances.

Mr. Gauthier advised that the CLAS's goals where to:

- Equip their fleet of four (4) ambulances with Stryker Power PRO\_XT cots
- Retrofit the fleet with Power Load systems as the base powered lifting solution

Mr. Gauthier further advised of the following costs:

- Total cost to outfit one (1) ambulance with a power cot and lift system: \$56,686.90
- Travel expenses to Saskatoon, where the equipment is manufactured and installed, to equip one (1) ambulance: \$881.20
- Unexpected maintenance contingency fund \$7,056.71 (hydraulic assembly replacement)

Total cost of purchasing, installing, maintaining, and a small contingency for the units works out to be \$62,642.91. With four (4) units to retrofit, CLAS would be looking at a total expense of \$242,400.24.



Mr. Gauthier stated that although the total expense is close to \$250,000.00, any amount of funding would be greatly appreciated.

Mayor Copeland thanked Mr. Gauthier for his presentation advising that Council would consider the request at their next regular meeting of Council being December 10, 2019.

Subject to the 2020 Budget Deliberations, the City of Cold Lake may have a \$50,000 fund for the Community Capital Project Grant Program which provides assistance to eligible community organizations for capital projects that enhance the community's economic vitality, improve the quality of life and/or maintain community assets in the area of inclusive sports, recreation, community wellness, parks, arts, culture, or social services.

This request would be considered alongside another requests for funding under the program.

We've attached Policy No 202-AD-16 Community Capital Project grant Policy for reference purposes.

**Background:**

**Alternatives:**

**Recommended Action:**

That Council accept the Cold Lake Ambulance Society delegation presentation made at the November 26, 2019 regular meeting of Council as information, and refer the request to Councils Community Grant Committee.

**Budget Implications (Yes or No):**

No

**Submitted by:**

Kevin Nagoya, Chief Administrative Officer