

# Cold Lake Golf & Winter Club

Monthly Report for November 2019

## Projects

### COMPLETED:

Order 2020 ProShop Product  
School and private Curling bookings  
Golf Course winterization complete  
Equipment winterized and stored  
Christmas lights installed and energized

### CURRENT AND FUTURE:

Mower reel and blade sharpening  
Weekly & monthly ice maintenance  
Winter & Xmas ProShop promotions  
Removal of outdated advertising board  
CAF Canada West Regionals—December 1-5  
Mixed Doubles Alberta Provincials Qualifier—  
December 27-29  
Melt, clean, and prepare ice for Provincials Quali-  
fier  
Prepare 2020 Sponsorship Information  
Distribute Sponsorship packages

## Statistics

	OCT	NOV	DEC	YEAR TOTAL
Golf Memberships 2019	0	0		130
Golf Memberships 2018	6	7	1	91
Members Weekday 2019	100	0		2569
Members Weekend 2019	113	0		1851
Guests Weekday 2019	84	0		3149
Guests Weekend 2019	114	0		3066
Driving Range 2019	13	0		1168
Driving Range 2018	141	131	34	842
Power Cart 2019	86	0		2676
Power Cart 2018	611	929	228	2780
Pull Cart 2019	8	0		92
Pull Cart 2018	26	13	7	110
Club Rental 2019	7	0		213
Club Rental 2018	39	44	10	241
Ice Rental Hourly 2019	188	210		1561
Ice Rental Hourly 2018	164	307	48	1031

## Operations

### Curling Leagues

Monday—Mens  
Tuesday—Ladies  
Wednesday—Mixed  
Wednesday—Seniors

### Memberships

Memberships are now on sale for 2020. All golfers are able to purchase their 2020 Memberships, and incentives are offered to encourage early commitments.

### Curling Leagues

Thursday—Open Curling  
Thursday—Super League

### Maintenance Program

Maintenance Melt of Curling Ice will be done earlier than typical this year as Provincials Doubles Qualifier is held over the normal melt period

Ice maintenance is undertaken weekly as per the league schedule. School bookings and private rentals are accommodated in maintenance schedule as required.

### CLGWC

ProShop and Facility hours are 4-7 Monday-Thursday. Senior Curling is 9:30-11:30 Wednesdays. League curling at 7:00.

### Pro Shop

Winter and Christmas Sales are planned. 2020 Stock is being ordered and will be received late 2019 and early 2020.

# Cold Lake Energy Centre

Monthly Report for November 2019

## Projects

### COMPLETED:

Remembrance Day Ceremony was on November 11 and we saw a full house.

Nerf Wars on November 16th had 99 kids registered.

Friday Night Fun was scheduled on November 22nd and had 17 kids attend this program.

Santa Claus Parade was on November 29th and we had about 44 floats.

Kick off to Christmas Family Fun was held November 29th and was very successful.

November's Kid Zone saw a total of 71 kids.

November's Child Mind Program saw 11 kids.

### CURRENT & FUTURE:

Skate With Santa—December 1

Dueling Piano's—December 14

Friday Night Fun—December 20

Movie Night—December 28

Nerf Wars - December 29

Family New Year's Eve Party—December 31

## Statistics

<i>Memberships</i>	OCT	NOV	DEC	Year Total
New '19	274	256		3504
Passes Scanned '19	6503	6757		64881
Drop Ins '19	591	558		5838

<i>Climbing Wall Memberships</i>	OCT	NOV	DEC	Year Total
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New '19	16	14		153
Drop Ins '19	424	234		4363
Rentals '19	12	11		68

<i>Fitness Classes</i>	OCT	NOV	DEC	Year Total
Drop Ins '19	17	37		197
Classes '19	0	21		219

<i>Facility Rentals</i>	OCT	NOV	DEC	Year Total
Imp. Oil Place '19	264.5	229		1083.50
Phase III Arena '19	334.25	263		1857.25
Field House '19	98.42	170.75		1232.67
North Arena '19	116	108		589.75

<i>Marina</i>	OCT	NOV	DEC	Year Total
Slips—Paid	0	0		215
Days Sub-Lease	0	0		762

## Operations

### Fitness Class Sessions

The new session started November 2 and will go until Christmas. We still have our BOGO (buy a drop in, get a drop in for a friend) for fitness classes to try and get more people in.

### Drop In Programs

Pickleball and lacrosse drop in schedules have started. Ice drop ins continue. The Running Track is always free to use.

### Memberships

Sales for yearly, monthly and day passes are being processed on daily basis as needed for entry into the Wellness Centre facility and the Rock Wall.

### Front Desk

Front Desk Receptionists have been busy with Fitness Registrations for the current fitness session, Wellness Centre drop ins, and Rock Wall drop ins and Memberships.

### Recreation Programming

Our regular ice programs up and running. We continue to run our monthly programs like Bounce House Days and Nerf Wars.

The ice schedule is getting quite busy with user groups filling up the days.

Rock Wall has been quite busy. Our Auto Belays were recalled and were sent away to be fixed. They are on their way back and hope to have everything back to normal very early December.

# Parks and Recreation

Monthly Report For November 2019

## Projects

### COMPLETED:

Fence install around Marina fuel tank system has been completed

All season lighting displays are now up and operational

### CURRENT & FUTURE:

REC rebate approved for lighting retrofit of the IOP Arena and Reid Fieldhouse facilities. Project to commence in the coming weeks.

## Statistics

Hours	OCT	NOV	DEC	Year Total
Figure Skating'19	59.25	57.75		394.50
Figure Skating'18	0	9	43	276.5
C League'19	31.25	31.25		131.25
C League'18	0	0	13	45.0
Jr B Ice'19	22.25	31.25		169
Jr B Ice'18	0	17.52	35	107.75
Master Old Tim'19	3	6		24.50
Master Old Tim'18	0	0	0	19.0
Minor Hockey'19	360	354.50		1535.75
Minor Hockey'18	0	0	238	942.0
Cold Timers'19	13.5	12		55.50
Cold Timers'18	0	0	0	33.50
Cold Lake Rec'19	13.5	13.50		52.50
Cold Lake Rec'18	0	0	0	35.0
Jr A Wings '19	17.75	0		112.5
Jr A Wings '18	0	0	37	37
Jr A Hornets '19	53	53		131
Women's Hockey'19	4.5	5.25		29.25
Women's Hockey'18	0	0	0	16.25
Casual/Camps'19	20.75	27.50		388.25
Casual/Camps'18	0	12.5	31	187.5
Slopitch'19	0			492
Slopitch'18	0	0	0	0
Baseball'19	0			324
Baseball'18	0	0	0	0
Soccer'19	36			898
Soccer '18	0	0	0	0
Rugby'19	0			136
Rugby'18	0	0	0	0
Lacrosse'19	0			273.50
Lacrosse'18	0	0	0	0

## Operations

### Facility Administration

Review and updating operational procedures is ongoing

### CLGWC

Curling Rink in full operations. Operations also maintaining turf equipment in preparation for next spring

### Imperial Park

Operational staff working on off-season maintenance of turf equipment in preparation for next spring

### Grandstand/Turf Field

Turf field now closed for the season.

### Outdoor Skating Rinks

Preparations ongoing for outdoor skating surfaces, weather permitting.

### Energy Centre

Facility has been decorated for the festive season, inside and out