No	Yr.	DESCRIPTION	ACTIVITY	% COMPLETE	COMMENTS
1	2019	2019 Street	Design	100	Awarded to AECOM.
		Improvement Program	Construction	90	Awarded to E-construction.  Streets include: 50 Ave (38 St – City Limit); mill and overlay complete. 52 Ave (49 St – 50 St); mill and overlay complete. 20 Street (Ptarmigan to 7 Ave); full reconstruction complete. Birch Ave (Tamarak St – 23 St); underground work and first lift of asphalt are complete. Top lift asphalt and swales remaining for 2020.
2	2019	Annual Lane	Design	100	Awarded to SE Design.
		Construction Program	Construction	98	Awarded to Urlacher Construction. Lanes include: Lions Park (50 Ave to Millennium Trail); complete. 50 Ave (45 St west to t-intersection); complete. CCC issued.
3	3 2019	Street Lighting Enhancement Program	Design	100	Awarded to ATCO Electric. Approved enhancement areas include: 16 Avenue (Hwy 28 to 12 St) 50 Avenue (41 Street to City Limits) 25 Street (Hospital to Glacier Way) 1 Ave (25 St to English Bay Road)
			Construction	90	Awarded to ATCO Electric. All work has been completed minus the install of 3 lights on 16 <sup>th</sup> Avenue and the energizing of 50 <sup>th</sup> Avenue and 16 <sup>th</sup> Avenue lights. Spring cleanup is also required.
4	2019	Annual Trail/Sidewalk	Design	0	
		Connectivity Program	Construction	0	
5	2019	Traffic Safety Program	Design	100	Awarded to ATCO Electric.
		Fund	Construction	95	Awarded to ATCO Electric. Street lights will be installed in the following locations: English Bay Road (1114 EBR to City Limit); which has been completed. The Intersection of English Bay Road and 28 Street; which has been completed and the intersection of English Bay Road and 25 <sup>th</sup> Street which has been completed. Spring cleanup is still required.

				%	
No	Yr.	DESCRIPTION	ACTIVITY	COMPLETE	COMMENTS
6	2019	Material Recycling Facility	Design	100	Awarded to NOVA Mechanical and Construction.
			Construction	90	Awarded to NOVA Mechanical and Construction. They have completed the metal structure, site grading and electrical. All 20 recycling bins have arrived and the new conveyor system and sort line is installed. Minor work remaining on building.
7	2019	Building 10 Fire Pump Replacement	Design	30	Awarded to BAR Engineering. They supplied a recommendation memo on the pumping status; this memo has been reviewed and approved. BAR Engineering has completed initial design which is currently under review, Tender documents and drawings to be received by end of December and then tendered in the new year.
			Construction	0	
8	2019	Grand Centre Memorial Cemetery	Design	100	Awarded to LEEs and Associates.
			Construction	0	Project was tendered and closed on June 7, 2019. The City received 2 tenders; both came in above budget. After review this tender has been cancelled; will looked into retendering in 2020.
9	2019	Ninosoo Beach Phase 3 and 4 - Boardwalk Area and Amphitheatre	Design	0	Awaiting grant funding.
			Construction	0	
10	2019	Pressure Reducing Valve Installation Program (Year 1 of 4)	Design	100	Awarded to AECOM.  Design has been completed but due to conflicting infrastructure within 16 <sup>th</sup> Street, the project is currently on hold until an appropriate solution can be established.
			Construction	0	
11	2019	Lakeshore Drive Infrastructure Improvements	Design	10	Awarded to Stantec. Start-up meeting was held on August 21, 2019 and presentation of conceptual designs were presented to Council on Oct. 16 for preliminary feedback.
			Construction	0	
12	2019	Shallow Sewer	Design	0	
		Enhancement Program	Construction	0	

No	Yr.	DESCRIPTION	ACTIVITY	% COMPLETE	COMMENTS
13	2019	SCADA Upgrades	Design/ Construction	75%	Awarded to ERAMOSA. Phase 1- Power Upgrades- 100% complete. Phase 2A - Back Up Controls at Bldg 4 & 9. Phase 1 & 2A Power Upgrades and Back Up Control – Estimated Costs provided by Smart Electric- evaluating options. Phase 2B - Back Up Controls at Bldg 3 & 8 Phase 3A - SCADA Upgrades Cimplicity to VTSCADA. Currently running systems to ensure VTSCADA is functioning properly 90% complete. Phase 3B - e.RIS Data Access. e.RIS training provided, report and logbook creation in progress. Phase 3C - Cyber Security 50% complete.
14	2019	Animal Holding Facility	Design	50	Awarded to JMAA. Area has been mulched. Topographical and geotechnical survey was conducted. Preliminary Plans have been accepted and JMAA will proceed to the next phase of design and tender preparation.
			Construction	0	
1	2018	2018 Street	Design	100	Awarded to AECOM.
		Improvement Program	Construction	90	Awarded to E Construction Ltd. Streets Include: 61 Ave west of 47 St; complete  Highway 28 (34 Ave to City Limits); complete  54 Ave from (54 St to 55 St); complete  53 Ave west of 57A St Construction started in August 2018. High water table was encountered and options to mitigate were considered. 53 Ave was brought up to a gravel standard for the 2018/2019 winter.  53 Ave was removed from the 2018 Street Improvement Program due to budget restrictions and was retendered as its own project in July 2019. Bids came in over budget and the Tender has been cancelled; will retender in 2020.  CCC inspection completed.

No	Yr.	DESCRIPTION	ACTIVITY	% COMPLETE	COMMENTS
2	2018	2018 Annual Lane	Design	100	Awarded to SE Design.
		Rehabilitation	Construction	98	Awarded to BlueFlame Contracting Ltd. Lanes include: 51/52 Ave Lane (51 St to 52 St) – Behind Grand Centre Cinema; complete. 51/52 Ave Lane (52 St – 5 Ave) – Behind Red Rooster; complete CCC issued
3	2018	Cold Lake Regional	Design	100	Awarded to CIMA Canada Inc.
		Airport Taxiway and Apron Enhancements	Construction	98	Awarded to E-Construction. Paving, grading and hydroseeding completed October 4, 2019. CCC Issued and deficiency holdback retained
4	2018	Imperial Park/Energy	Design	100	Awarded to SE Design.
		Centre South Access Enhancements and Parking Lot Improvements	Construction	98	Awarded to Urlacher Construction. Road construction and parking lot are completed. CCC issued
5	2018	$\mathcal{E}$	Design	100	Awarded to SE Design.
		Storm System Re- Alignment	Construction	98	Awarded to Thompson Infrastructure. Contractor has installed all storm pipes and have completed all other work under the project. CCC issued.
6	2018	Lakeview Cemetery	Design	95	Awarded to LEEs and Associates.
			Construction	15	Awarded to GenMec ACL. Contractor has mobilized to site and has completed excavation and concrete foundations within the columbaria area, concrete apron into the site along with the water tie-in.
7	2018	RCMP Building	Design	100 Phase 1 Mechanical Renovation	Awarded to JMAA. Phase 1 - mechanical renovation design has been completed. RCMP has now requested for new building rather than a renovation of existing for Phase 2.
			Construction	0	Phase 1 Mechanical Renovation is conditionally awarded to Value Master Builders. RCMP security clearance required prior to execution of agreement.
1	2017	17 2017/2016 Residential	Design	100	Awarded to SE Design.
		Lanes	Construction	98	Awarded to Urlacher Construction.

				%	
No	Yr.	DESCRIPTION	ACTIVITY	COMPLETE	COMMENTS
					Lanes include: Lakeridge Lanes; completed 54 Ave lane – completed 62 Street lane – completed Emma's Lane – completed CCC issued.
2	2017	49 Street Parking Lane	Design	100	Awarded to Stantec.
		Enhancements	Construction	98	Awarded to Urlacher Construction. Construction completed. CCC issued.
3	2017	Highway 28 South Enhancements - Phase	Design	100	Awarded to Stantec. This is a continuation of the Highway 28 enhancement from 2016.
		2 (51 Street to 43 Avenue)	Construction	98	Awarded to Knelsen Sand and Gravel Ltd. All work has been completed under the contract. CCC issued.
1	2016	2016 Centre Ave	Design	100	Awarded to Stantec.
		Traffic Signalization	Construction	98	Awarded to Knelsen Sand and Gravel. Construction complete. CCC issued.
2	2016	Hwy 28 Enhancement	Design	100	Awarded to Stantec.
		(54 Ave to 52 Ave)	Construction	98	Awarded to Knelsen Sand and Gravel. All work has been completed under the contract. CCC issued.
3	2016	2016 Kinosoo Zip- Line	Design	100	Awarded to McElhanney Consulting Services Ltd
			Construction	98	Awarded to Nova Mechanical. The Zip Line was in installed and opened on July 1, 2017. CCC issued. FAC walkthrough was completed; deficiencies have been rectified.
4	2016	2016 Downtown Entry	Design	100	Awarded to Stantec.
		Feature	Construction	95	Awarded to MPS Group. Structure is completed. CCC to be issued.
1	2015	Fischer Storm Water Management Pond	Design	100	Design for Fischer Storm pond has been awarded to Scheffer Andrew and the construction administration has been awarded to SE Design. Design has been completed. Two of the parties have withdrawn from entering into the revised agreement.
			Construction	0	Waiting on Province for Land Transfer and registration. Tender Closed November 1, 2019. 12 bids ranging from \$2.45 million to \$4.9 million were received. Letter sent to Double D to verify costs will be held until decision to proceed has been made
2	2015	City Hall Parking Lot	Design	100	Awarded to SE Design.
			Construction	98	Awarded to E Construction.

				%	
No	Yr.	DESCRIPTION	ACTIVITY	COMPLETE	COMMENTS
					All surface and electrical work has been
				100	completed. CCC issued.
3	2015	Meadows Storm Water	Design	100	Awarded to Associated Engineering.
		Trunk Extension	Construction	92	Contract #1 was awarded to REDA
					Enterprises Ltd. Contractor has completed
					remaining items under the contract and is
					currently cluing up minor work. CCC issued.
					Contract 2 was re-tendered as Contract 02
					Phase 2 and has been awarded to Thompson
					Infrastructure Ltd. All underground
					infrastructure has been completed, storm
					pipe is connected from East side of
					Highway 28 to the West side of Highway
					28 and is flowing.
					Contractor recently completed top lift of
					asphalt on both East and West Service
					roads. OGS units have been installed for
					Esso and Husky with bottom lift of asphalt
	2015	17' D 1	ъ.	100	being placed in front of Husky.
4	2015	Kinosoo Beach Enhancements	Design	100	Awarded to McElhanney Consulting Services Ltd.
		(Phase 1)	Construction	98	Awarded to RTM Electrical.
		(Thase T)	Construction	90	Construction complete. CCC issued.
5	2015	Kinosoo Beach	Design	100	Awarded to McElhanney Consulting
		Enhancements (Phase		- 0	Services Ltd.
		2 and 2B)	Construction	98	Awarded to Nova Mechanical.
					All work has been completed. CCC issued.
					FAC walkthrough was completed;
					deficiencies have been rectified, working
					on FAC.
6	2015	2015 Offsite Levy	Report	98	Awarded to CORVUS. Report and model
		Report			complete. Presented to Council October 18,
					2016 and to the public December 8, 2016.
					Council to decide when to implement.
					Additional presentation was provided to UDI in May 2017. Yearly review, update
					and assessment of model required for
					offsites.
7	2015	South Snow Dump	Design	100	Awarded to MPE Siemens. The City
		r l	$\mathcal{E}$		reviewed and posed questions pertaining to
					detainment of sediments through drainage.
					Updated drawings were received on April
					27, 2017. Conversation currently happening
					between MPE and Alberta Environment.
			Construction	0	Project has not been Tendered.

No	Yr.	DESCRIPTION	ACTIVITY	% COMPLETE	COMMENTS
8	2015	4 Wing Splash Park	Design	100	Awarded to PlayQuest.
			Construction	98	Awarded to PlayQuest and was completed
					in 2015. CCC issued.
9	2015	<b>Building 4 Lift Station</b>	Design	100	Awarded to MPE Siemens Engineering Ltd.
		Improvement Project-	Construction	98	Awarded to Alpha Construction. CCC
		RUSC			issued. FAC walkthrough has been
					completed and contractor is to rectify all
					deficiencies prior to signing of FAC.
1	2014	Kinosoo Beach Splash	Design	100	Awarded to McElhanney Consulting
		Park			Services Ltd.
			Construction	98	Awarded to PlayQuest Recreation.
					Construction has been completed. CCC
					issued.
2	2014	1st Avenue Water	Design	100	Awarded to McElhanney Consulting
		Main and Street			Services Ltd.
		Improvement	Construction	98	Awarded to Clearway Construction Inc.
					CCC issued. FAC walkthrough was
					completed with Contractor and Consultant
					in 2018; deficiencies to be rectified.