

Cold Lake Golf & Winter Club

Monthly Report for December 2019

Projects

COMPLETED:

Dec 1-5: CAF Canada West Regionals Curling (5 teams)

December 27-29: Mixed Doubles Alberta Provincials Qualifier (13 teams)

Dec 19-22: Super League Championship Bonspiel (7 teams)

Melt, clean, and prepare ice for Provincials Qualifier Dec 20th

Curling Ice Resurface Flood Dec 29

Year End Inventories and checks

Winter & Xmas ProShop promotions

CURRENT AND FUTURE:

Mower reel and blade sharpening

Weekly & monthly ice maintenance

Removal of outdated Sponsorship Signs

Prepare 2020 Sponsorship Information

Distribute Sponsorship packages

Statistics

	OCT	NOV	DEC	YEAR TOTAL
Golf Memberships 2019	0	0	0	130
Golf Memberships 2018	6	7	1	91
Members Weekday 2019	100	0	0	2569
Members Weekend 2019	113	0	0	1851

Guests Weekday 2019	84	0	0	3149
Guests Weekend 2019	114	0	0	3066

Driving Range 2019	13	0	0	1168
Driving Range 2018	141	131	34	842

Power Cart 2019	86	0	0	2676
Power Cart 2018	611	929	228	2780

Pull Cart 2019	8	0	0	92
Pull Cart 2018	26	13	7	110

Club Rental 2019	7	0	0	213
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Club Rental 2018	39	44	10	241
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Ice Rental Hourly 2019	188	210	263	1824
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Ice Rental Hourly 2018	164	307	184	1215
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Operations

Curling Leagues

Monday—Mens

Tuesday—Ladies

Wednesday—Mixed

Wednesday—Seniors

Memberships

Memberships are now on sale for 2020. All golfers are able to purchase their 2020 Memberships, and incentives are offered to encourage early commitments. 36 Members have pre-paid for 2020 with the Christmas Sales.

Curling Leagues

Thursday—Open Curling

Thursday—Super League

Maintenance Program

Ice Melt completed Dec 12-14 for Qualifiers. Resurface Flood December 30th for 2nd half of the curling season.

Ice maintenance is undertaken weekly as per the league schedule. School bookings and private rentals are accommodated in maintenance schedule as required.

CLGWC

ProShop and Facility hours are 4-7 Monday-Thursday. Senior Curling is 9:30-11:30 Wednesdays. League curling at 7:00.

Pro Shop

Winter and Christmas Sales are planned. 2020 Stock is ordered and is being prepared to receive.

Cold Lake Energy Centre

Monthly Report for December 2019

Projects

COMPLETED:

Skate with Santa was successful with a couple hundred people in attendance.

We sold 361 tickets for the Dueling Piano's and we raised \$1,085 for the local Food Bank.

Friday Night Fun was scheduled on December 20th and had 7 kids attend this program.

Abominable was our Movie on Dec 28th and we had 86 people join us.

Nerf Wars, Dec 29th had 70 kids registered.

The sold out Family New Year's Eve Party was a huge success with 200 kids.

For the month of December the Kids Zone had 37 kids, and Child Mind saw 7 kids.

CURRENT & FUTURE:

Friday Night Fun—January 3

Bouncy House Day—January 4

Mascot Day—January 11

Nerf Wars Day—January 26

Statistics

<i>Memberships</i>	OCT	NOV	DEC	Year Total
New '19	274	256	213	3717
Passes Scanned '19	6503	6757	5130	70 011
Drop Ins '19	591	558	515	6353

<i>Climbing Wall Memberships</i>	OCT	NOV	DEC	Year Total
New '19	16	14	0	153
Drop Ins '19	424	234	465	4828
Rentals '19	12	11	9	77

<i>Fitness Classes</i>	OCT	NOV	DEC	Year Total
Drop Ins '19	17	37	32	229
Classes '19	0	21	22	241

<i>Facility Rentals</i>	OCT	NOV	DEC	Year Total
Imp. Oil Place '19	264.5	229	228.75	1312.25
Phase III Arena '19	334.25	263	259	2116.25
Field House '19	98.42	170.75	166	1398.67
North Arena '19	116	108	80	669.75

<i>Marina</i>	OCT	NOV	DEC	Year Total
Slips—Paid	0	0	0	215
Days Sub-Lease	0	0	0	762

Operations

Fitness Class Sessions

The new winter session starts Jan 5, so we have been busy promoting the new session with the 'Stack the Savings' on event to promote our new classes.

Drop In Programs

Pickleball and lacrosse drop in schedules continue. Ice drop ins continue. Lots of Family skating and Shinny during the holidays. The Running Track is always free to use.

Memberships

Sales for yearly, monthly and day passes are being processed on daily basis as needed for entry into the Wellness Centre facility and the Rock Wall.

Front Desk

Front Desk Receptionists have been busy with Fitness Registrations for the upcoming fitness session, Wellness Centre drop ins, and Rock Wall drop ins and Memberships.

Recreation Programming

Our regular ice programs are still running. We continue to run our monthly programs like Bounce House Days and Nerf Wars.

The ice schedule are quite busy with user groups filling up the days.

Rock Wall has been quite busy. Our Auto Belays were back early December. The Rock Wall was very busy during the holidays as we extended the hours during the week days to accommodate families.

Parks and Recreation

Monthly Report For December 2019

Projects

COMPLETED:

A majority of Facility & Parks staff have completed the required training regarding workplace harassment.

Outdoor skating rinks are now ready for public use.

CURRENT & FUTURE:

REC rebate approved for lighting retrofit of the IOP Arena and Reid Fieldhouse facilities. Waiting for confirmation on delivery of fixtures to complete the Reid Fieldhouse. IOP Arena now complete.

Statistics

Hours	OCT	NOV	DEC	Year Total
Figure Skating'19	59.25	57.75	56	450.50
Figure Skating'18	0	9	43	276.5
C League'19	31.25	31.25	22.75	154
C League'18	0	0	13	45
Jr B Ice'19	22.25	31.25	19.25	188.25
Jr B Ice'18	0	17.52	35	107.75
Master Old Tim'19	3	6	7.5	32
Master Old Tim'18	0	0	0	19.0
Minor Hockey'19	360	354.50	290.75	1826.50
Minor Hockey'18	0	0	238	942.0
Cold Timers'19	13.5	12	13.75	69.25
Cold Timers'18	0	0	0	33.50
Cold Lake Rec'19	13.5	13.50	9	61.50
Cold Lake Rec'18	0	0	0	35
Jr A Wings '19	17.75	0	0	112.5
Jr A Wings '18	0	0	37	37
Jr A Hornets '19	53	53	33	164
Women's Hockey'19	4.5	5.25	6	35.25
Women's Hockey'18	0	0	0	16.25
Casual/Camps'19	20.75	27.50	30.50	418.75
Casual/Camps'18	0	12.5	31	187.5
Slopitch'19	0	0	0	492
Slopitch'18	0	0	0	0
Baseball'19	0	0	0	324
Baseball'18	0	0	0	0
Soccer'19	36	0	0	898
Soccer '18	0	0	0	0
Rugby'19	0	0	0	136
Rugby'18	0	0	0	0
Lacrosse'19	0	0	0	273.50
Lacrosse'18	0	0	0	0

Operations

Energy Centre

Operations continues to deal with teenagers loitering in the facility during the regular school day.

CLGWC

Curling Rink hosted regional playoffs for mixed doubles curling over the Christmas break

Grandstand/Turf Field

Outflow from turf field sump has created ice build up in drainage ditch outside facility. Ice build up to be removed

Cold Lake North Arena

Addressed issues with brine solution in the refrigeration system, in particular brine inhibitor and pH.

Outdoor Skating Rinks

Outdoor skating surfaces at both the north and south outdoor facilities were completed in time for the Christmas break.

Vehicles

Three Parks vehicles vandalized in early December, - catalytic converters removed from the exhaust system.