



## STAFF REPORT

**Title:** Family and Community Support Services Funding Agreement January 1, 2020 to December 31, 2022

**Meeting Date:** January 14, 2020

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### **Executive Summary:**

The City of Cold Lake through its Family and Community Support Services (FCSS) and network service partners provides locally driven, preventative, social initiatives with the aim to promote healthy environments and positive experiences at critical stages in development offering the greatest benefit to individuals, families and communities.

Family and Community Support Services (FCSS) is a joint municipal-provincial funding program designed to establish, administer and operate preventive social services. FCSS emphasizes prevention, volunteerism and local autonomy

The provincial and municipal governments share the cost of the program. The Province contributes up to 80 per cent of the program cost and with the City covering a minimum of 20 percent.

### **Background:**

With the aim of providing reliable funding, Alberta Community and Social Services wishes to enter into a three year funding agreement with the City. Over the past decade, funding agreements between the province and the City were arranged on an annual basis. The funding amounts held in the proposed agreement are consistent with the 80/20 provincial and municipal shared cost program and are in keeping with the funding amount received by the City in 2019.

Notable to the new agreement is the Minister shall pay the City an advance of one-fourth ( $\frac{1}{4}$ ) of the Annual Funding Amount payable for each year of the Term in January, April, July and October of that respective year.

### **Alternatives:**

Council may consider the following options:

1. Council authorize the City of Cold Lake to enter into an agreement with Her Majesty The Queen in Right Of Alberta respecting the Family and Community Support Services funding agreement effective January 1, 2020 until December 31, 2022.
2. Council may receive this report as information.



**Recommended Action:**

That Council authorize the City of Cold Lake to enter into an agreement with Her Majesty The Queen in Right Of Alberta respecting the Family and Community Support Services funding agreement effective January 1, 2020 until December 31, 2022.

**Budget Implications (Yes or No):**

**Yes**

**Submitted by:**

Kevin Nagoya, Chief Administrative Officer