

City of Cold Lake

STAFF REPORT

Title: Request for Funding - Grand Centre Golf and Country Club

Meeting Date: March 10, 2020

Executive Summary:

The Grand Centre Golf and Country Club have been working on their hole sponsor program for the year. They use the revenue from the hole sponsors to fund capital expenditures and programs (equipment, junior programs, infrastructure upgrades). They have a couple of holes available and are wondering if the City of Cold Lake would be interested in sponsoring the Club.

Background:

At Council's regular meeting held November 12, 2019, Council resolved to defer a decision on New Business Item 9.11 Request for Funding - Grand Centre Golf and Country Club to the 2020 budget deliberations.

At their regular meeting held December 10, 2019, Council resolved to postpone this request to their January 14, 2020 regular meeting of Council.

At their regular meeting held January 14, 2020, Council resolved to postpone this request to their March 10, 2020 regular meeting of Council.

The Grand Centre Golf and Country Club has submitted the following to the City of Cold Lake to consider to sponsor Club:

Hole Sponsor Program
Five (5) Years
\$10,000.00 + GST (one-time payment)

Benefits:

Cedar signage on the designated hole Signage above pro-shop front counter Golf package options at the start of every year

Golf Options:

Two (2) memberships OR

One (1) membership and twenty-five (25) passes* OR

Fifty (50) passes*

*Passes carry over year to year and can be handed out to whoever



City of Cold Lake

For reference purposes, we've attached Policy No. 097-RC-07 Recreation and Culture Grant Policy for reference purposes.

In accordance to the City of Cold Lake's Recreation and Culture Grant Program, Council may consider any request for funding for an event with a clear and structured fund raising program.

Council's goodwill budget for 2020 has not been approved. To date, without consideration of this request or any others on the March 10, 2020 agenda, \$12,600.00 (Cold Lake Alpine Ski Society \$2,500, CLMHA \$10,000, and Kids Time Out Play Program \$100) has formally been allocated from the 2020 Council Goodwill budget by motion of Council. It should be noted that this does not include incidental expenses such as hosting events, gifts, etc.

Alternatives:

- That Council authorize the City to provide sponsorship in the Grand Centre Golf and Country Club Hole Sponsorship Program in the amount of \$10,000.00 + GST with funds to come from Council Goodwill (1-2-11-20-229).
- That Council defeat a motion to authorize the City to provide sponsorship in the Grand Centre Golf and Country Club Hole Sponsorship Program in the amount of \$10,000.00 + GST.
- That Council pass a motion to respectfully decline the opportunity provide sponsorship to the Grand Centre Golf and Country Club Hole Sponsorship Program.
- That Council postpone the request for funding to the March 24 or April 14, 2020 regular meeting of Council.

Recommended Action:

That Council postpone Old Business Item __ Request for Funding - Grand Centre Golf and Country Club to the April 14, 2020 regular meeting of Council.

Budget Implications (Yes or No):

Yes

Submitted by:

Kevin Nagoya, Chief Administrative Officer