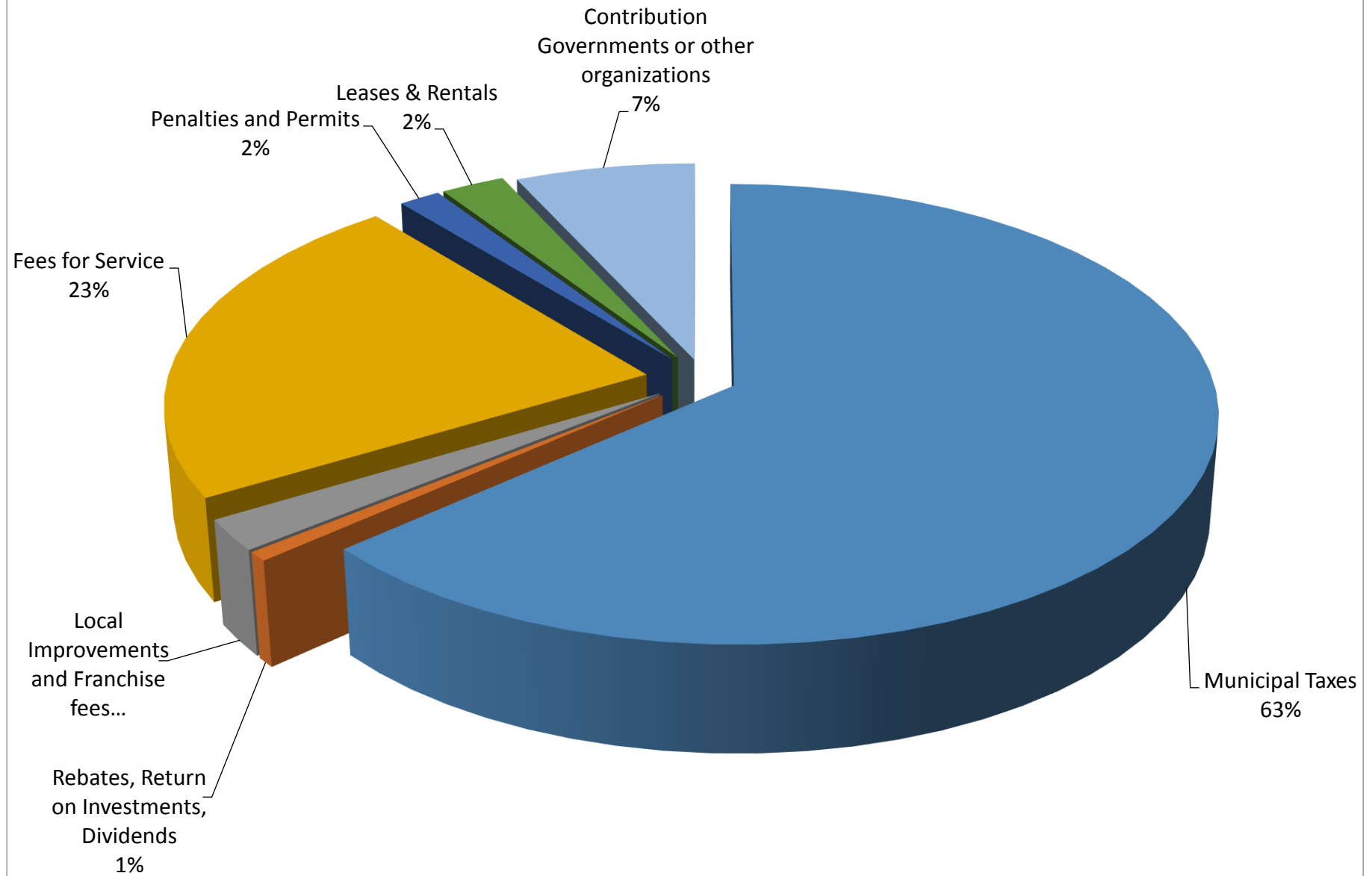
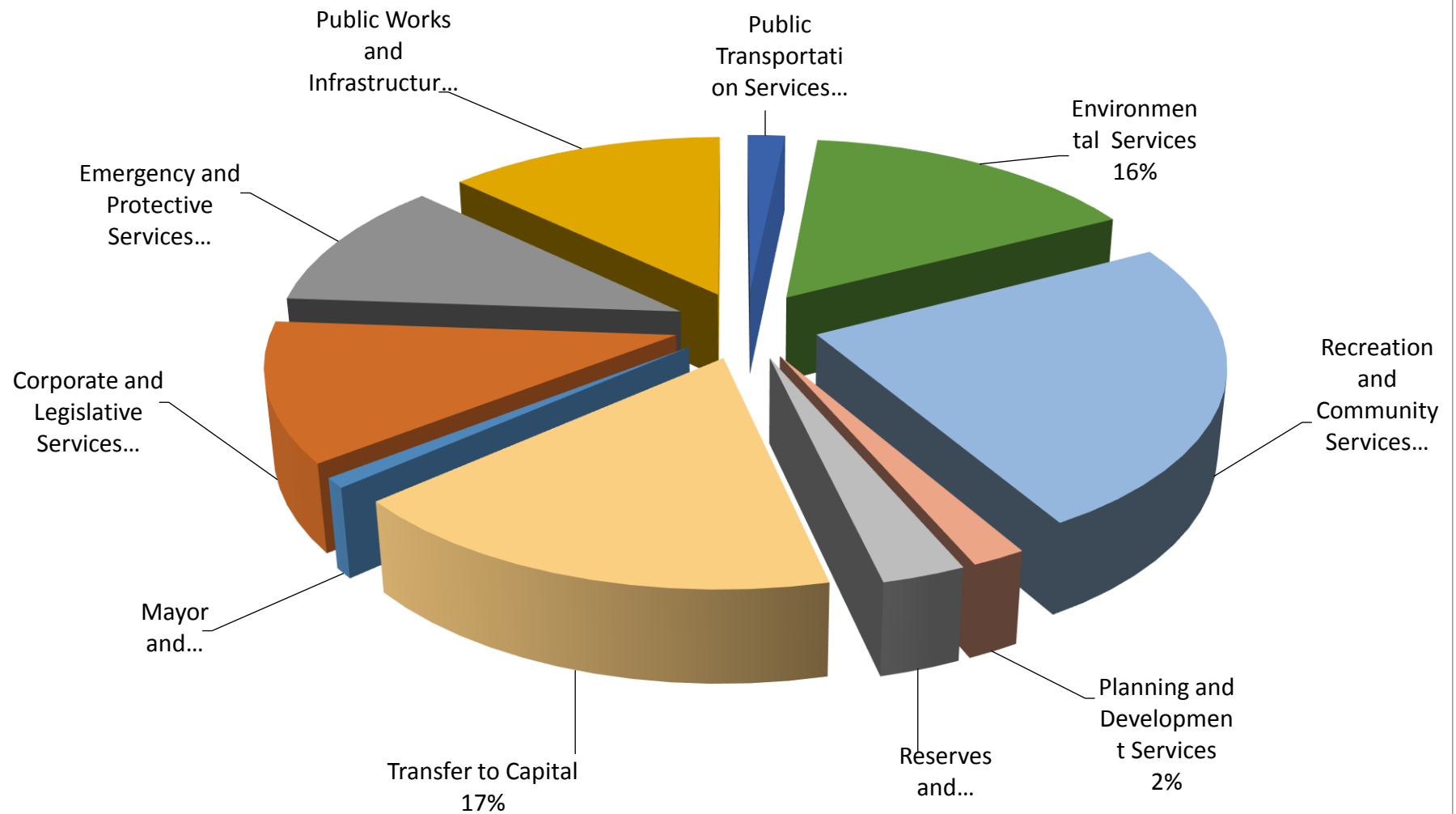


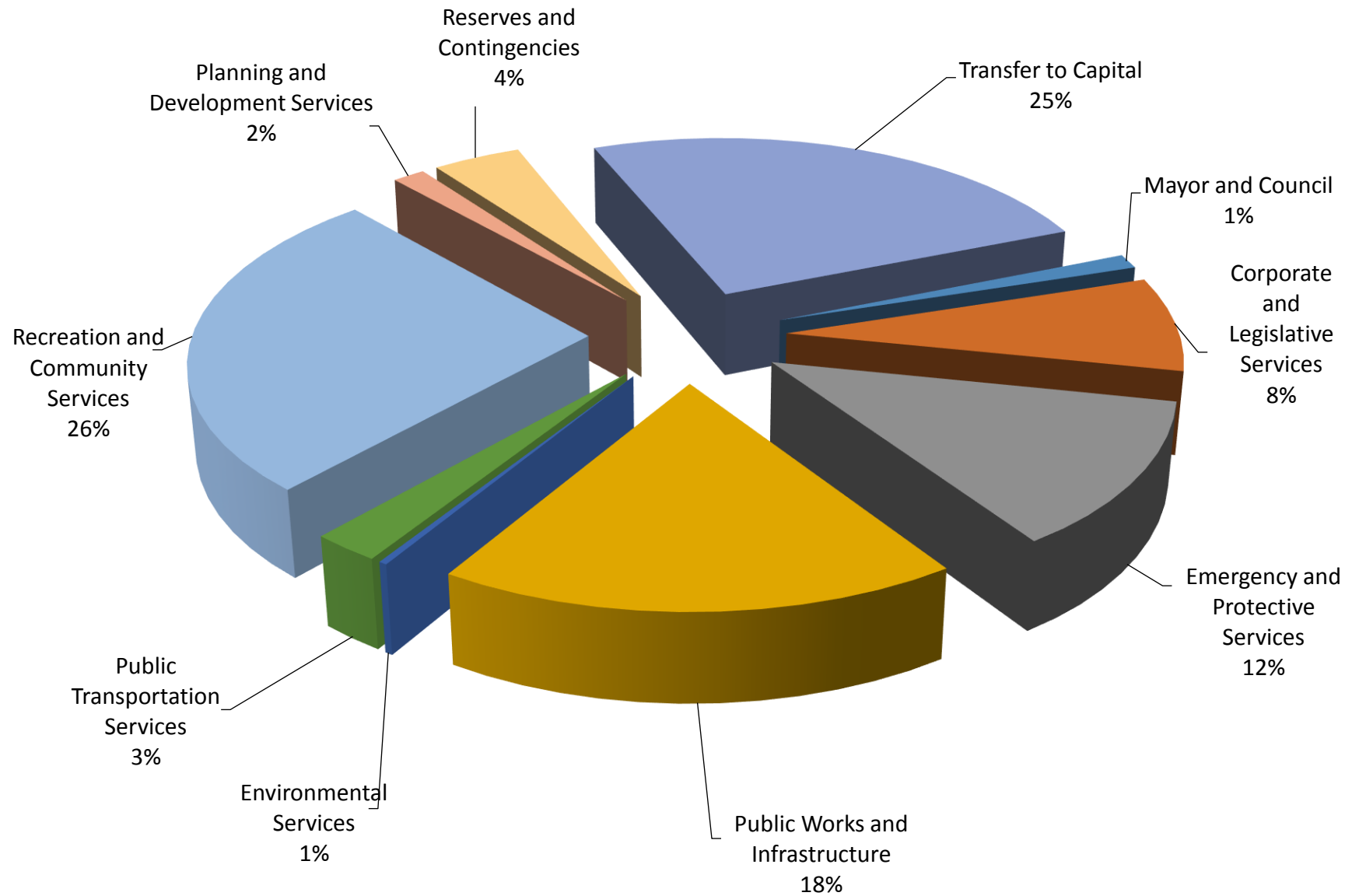
2020 Estimated Revenue Sources



2020 Estimated Operating Expenses



2020 Estimated Net Operating Expenses Funded By Taxes



2020 Estimated Operating Expenses

