

Appendix A - Rate Comparison

Facility Booking Fees

<i>Per Hour</i>	<i>Primetime</i>						<i>Non-Primetime</i>			
	Arenas		Fieldhouse		Running Track		Arenas		Fieldhouse	
	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT
Base Rate	\$177.50	\$169.00	\$105.00	\$100.00			\$52.50	\$50.00	\$55.25	\$52.50
Adult	\$177.50	\$169.00	\$105.00	\$100.00	No Charge	No Charge	\$52.50	\$50.00	\$55.25	\$52.50
School	As per joint agreement									
Seniors	\$106.50	\$101.50	\$63.00	\$60.00	No Charge	No Charge	\$52.50	\$50.00	\$33.25	\$31.50
Minor Sport	\$95.75	\$91.00	\$52.50	\$50.00	No Charge	No Charge	\$52.50	\$50.00	\$27.75	\$26.50
Junior	\$142.00	\$115.50	\$84.00	\$70.00	No Charge	No Charge	\$52.50	\$50.00	\$44.25	\$37.00
MD	\$195.25	\$186.00	\$115.50	\$110.00	No Charge	No Charge	\$57.75	\$55.00	\$58.00	\$58.00
Non-Local	\$195.25	\$186.00	\$115.50	\$110.00	No Charge	No Charge	\$57.75	\$55.00	\$61.00	\$58.00

Arena Dry Floor

<i>Per Hour</i>	<i>Primetime</i>		<i>Non-Primetime</i>	
	Arenas		Arenas	
	PROPOSED	CURRENT	PROPOSED	CURRENT
Base Rate	\$91.00	\$86.50	\$45.50	\$86.50
Adult	\$91.00	\$86.50	\$45.50	\$86.50
School	As per joint agreement			
Seniors	\$54.75	\$52.00	\$27.50	\$52.00
Minor Sport	\$45.50	\$43.50	\$22.75	\$43.50
Junior	\$72.50	\$60.50	\$48.50	\$60.50
MD	\$100.25	\$95.50	\$50.25	\$95.50
Non-Local	\$100.25	\$95.00	\$50.25	\$95.50

Facility Special Event Rates

Per Day	In-Season (floor covering on ice)						Off-Season (dry floor)			
	Arena		Athletic Field		Fieldhouse		Arena		North Arena	
	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT
Base Rate										
Full Day	\$3,139.50	\$2,990.00	\$549.50	\$523.25	\$1,177.50	\$1,121.25	\$1,569.75	\$1,495.00	\$392.50	\$373.75
Half Day	N/A	N/A	\$302.25	\$287.79	\$647.75	\$616.69	\$863.50	\$822.25	\$216.00	\$205.56
MD Full	\$3,453.50	\$3,289.00	\$604.50	\$575.58	\$1,295.25	\$1,233.38	\$1,726.75	\$1,644.50	\$431.75	\$411.13
MD Half	N/A		\$332.50	\$316.57	\$712.50	\$678.36	\$950.00	\$904.48	\$237.50	\$226.12
Non-Local Full	\$3,453.50	\$3,289.00	\$604.50	\$575.58	\$1,295.25	\$1,233.38	\$1,726.75	\$1,644.50	\$431.75	\$411.13
Non-Local Half	N/A	N/A	\$332.50	\$316.57	\$712.50	\$678.36	\$950.00	\$904.48	\$237.50	\$226.12

Energy Centre Fees (inclusive of Wellness Centre and Energy Centre Programming)

	Drop-in		10 Punch		1 Month		3 Month		6 Month		Annual	
	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT
Base Rate	\$8.57	\$7.62										
Adult	\$8.57	\$7.62	\$73.00	\$62.50	\$60.00	\$51.50	\$154.50	\$132.50	\$291.50	\$250.00	\$557.25	\$478.00
Infant	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
Child	\$4.29	\$3.81	\$36.50	\$31.00	\$30.00	\$25.50	\$77.25	\$66.00	\$145.75	\$125.00	\$278.50	\$239.50
Youth	\$6.43	\$5.71	\$54.75	\$47.00	\$45.00	\$38.50	\$155.75	\$99.00	\$218.75	\$187.50	\$417.75	\$358.50
Senior	\$5.24	\$4.76	\$43.75	\$37.50	\$36.00	\$31.00	\$92.75	\$79.50	\$175.00	\$150.00	\$334.25	\$286.50
Caregiver	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
Family	\$21.43	\$18.57	N/A	N/A	\$150.00	\$128.50	\$385.75	\$331.00	\$728.50	\$625.00	\$1,392.75	\$1,194.50

Fitness Class Fees

	Drop-in		Session (based on 8 sessions)	
	PROPOSED	CURRENT	PROPOSED	CURRENT
Base Rate				
One Hour	\$12.38	\$11.43	\$78.00	\$73.00
45 minutes	\$9.52	\$9.05	\$61.75	\$57.00
30 minutes	\$8.57	\$7.62	\$48.00	\$45.50

Meeting Room and Indoor Playground Fees

Per Hour	Meeting Room		Board Room		Fitness Room		Event Room		Lounge		Indoor Playground	
	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT
Local	\$28.00	\$26.50	\$28.00		\$28.00	\$26.50	\$42.00		\$56.00		\$56.00	\$52.50
Local Non-Profit	\$22.50	\$21.00	\$22.50		\$22.50	\$21.00	\$33.75		\$44.80		\$44.80	\$42.00
MD	\$31.00	\$29.00	\$31.00		\$31.00	\$29.00	\$46.25		\$116.00		\$116.00	\$58.00
Non-Local	\$31.00	\$29.00	\$31.00		\$31.00	\$29.00	\$46.25		\$116.00		\$116.00	\$58.00
Tournament Rate	\$150/day		\$150/day		\$150/day		\$175/day		\$200/day		N/A	
Hockey Game Rate	N/A		N/A		N/A		N/A		\$100/game		N/A	

Athletic Field Booking Fees

<i>Per Team</i>	Soccer		Rugby		Ball Diamond		Non-Primetime	
	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT
Base Rate	\$617.50	\$588.00						
Adult	\$617.50	\$588.00	\$617.50	\$588.00	\$617.50	\$588.00	\$208.75	\$294.00
School	As per joint agreement							
Seniors	\$370.50	\$353.00	\$370.50	\$353.00	\$370.50	\$353.00	\$208.75	\$294.00
Minor Sport	\$308.75	\$294.00	\$308.75	\$294.00	\$308.75	\$294.00	\$208.75	\$294.00
Junior	\$494.00	\$411.00	\$494.00	\$411.00	\$494.00	\$411.00	\$208.75	\$294.00
MD	\$679.25	\$647.00	\$679.25	\$647.00	\$679.25	\$647.00	\$208.75	\$294.00
Non-Local	\$679.25	\$647.00	\$679.25	\$647.00	\$679.25	\$647.00	\$208.75	\$294.00

Athletic Field Booking Fees

<i>Per Day</i>	Soccer		Rugby		Ball Diamond		Non-Primetime	
	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT
Base Rate	\$72.00	\$68.50						
Adult	\$72.00	\$68.50	\$72.00	\$68.50	\$72.00	\$68.50	\$36.00	\$34.00
School	As per joint agreement							
Seniors	\$43.25	\$41.00	\$43.25	\$41.00	\$43.25	\$41.00	\$36.00	\$34.00
Minor Sport	\$36.00	\$34.00	\$36.00	\$34.00	\$36.00	\$34.00	\$36.00	\$34.00
Junior	\$50.50	\$48.00	\$50.50	\$48.00	\$50.50	\$48.00	\$36.00	\$34.00
MD	\$79.25	\$75.00	\$79.25	\$75.00	\$79.25	\$75.00	\$36.00	\$34.00
Non-Local	\$79.25	\$75.00	\$79.25	\$75.00	\$79.25	\$75.00	\$36.00	\$34.00

Marina Slip Fees

<i>Per Foot</i>	Annual Slip Rental		Subleasing Weekly	
	PROPOSED	CURRENT	PROPOSED	CURRENT
Base Rate	\$37.25	\$35.37		
Local	\$37.25	\$35.37	\$5.75	\$5.30
Non-Local	\$41.00	\$38.91	\$6.25	\$5.84

Other Marina Fees

	Launch Pass		Daily		Seasonal Pass	
	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT
			\$8.50	\$8	\$110.25	\$105
Annual Slip Maintenance Fee	\$105.00	\$100	N/A	N/A	N/A	N/A
Non-Local Annual Slip Maintenance Fee	\$115.50	\$110	N/A	N/A	N/A	N/A

Artificial Turf Field and Grandstand Fees

<i>Per Hour</i>	Turf Field & Grandstand		Turf Field <i>only</i>		Hospitality Suites		Lighting <i>per hour</i>		Lighting <i>per game</i>		Snow Removal	
	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT
Base Rate	\$105.00	\$100	\$73.50	\$70	\$52.50	\$50	\$42.00	\$40	\$84.00	\$80	At Cost	At Cost
Adult	\$105.00	\$100	\$73.50	\$70	\$52.50	\$50	\$42.00	\$40	\$84.00	\$80	At Cost	At Cost
School	\$47.25	\$45	\$31.50	\$30	\$52.50	\$50	\$42.00	\$40	\$84.00	\$80	At Cost	At Cost
Seniors	\$63.00	\$60	\$44.25	\$42	\$52.50	\$50	\$42.00	\$40	\$84.00	\$80	At Cost	At Cost
Minor Sport	\$52.50	\$50	\$36.75	\$35	\$52.50	\$50	\$42.00	\$40	\$84.00	\$80	At Cost	At Cost
MD	\$115.50	\$110	\$81.00	\$77	\$52.50	\$50	\$42.00	\$40	\$84.00	\$80	At Cost	At Cost
Non-Local	\$115.50	\$110	\$81.00	\$77	\$52.50	\$50	\$42.00	\$40	\$84.00	\$80	At Cost	At Cost