

## City of Cold Lake

### STAFF REPORT

**Title:** Request for Funding - Lakeland Lodge and Housing Foundation

Meeting Date: July 14, 2020

### **Executive Summary:**

Attached is an email from the Lakeland Lodge and Housing Founding (LLHF) requesting a donation for raised flower boxes and planting soil for the senior self-contained buildings with the foundation.

The LLHF has already received \$1,000.00 from the M.D. of Bonnyville, \$1,000.00 from the Town of Bonnyville, and \$400.00 from MLA David Hansen.

A total of twelve (12) flower boxes for \$3,000.00 and soil for \$409.40 was purchased. These items have been distributed to all of their self-contained seniors' apartment buildings in Bonnyville and Cold Lake to ensure they were in place for seniors' week.

### **Background:**

In its' 2020 budget, Council budgeted \$193,000 for sponsoring functions, goodwill, and other activities for the staff and community. The following is a breakdown of the available funding:

- Council General \$20,000
- Recreation Grants \$20,000
- Culture Grants \$20,000
- Community Capital Grants \$50,000
- Community Events Sponsorship Grants \$20,000
- Doctor Recruitment \$18,000
- Special Events Incentives \$30,000
- Gifts \$15,000

All of the above highlighted programs are going to be recommended to Council by the Council Committees.

To date, without consideration of this request or any others on the April 14, 2020 agenda, \$2,600.00 (Cold Lake Alpine Ski Society \$2,500, CLMHA \$10,000 (event cancelled due to COVID-19), Kids Time Out Play Program \$100, and RCMP Regimental Ball \$3,924.00 (event cancelled due to COVID-19) has formally been allocated from the 2020 Council Goodwill budget by motion of Council.



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#### **Alternatives:**

Council may consider the following options:

- Pass a motion to provide a donation to the Lakeland Lodge and Housing Foundation to help cover costs of flower boxes in the amount of \$1,000.00 with funds to come from Council Goodwill (1-2-11-20-229) for 2020.
- Pass a motion to respectfully decline the request for a donation to the Lakeland Lodge and Housing Foundation to help cover costs of flower boxes in the amount of \$1,000.00.

### **Recommended Action:**

That Council provide a donation to the Lakeland Lodge and Housing Foundation, to help cover costs of flower boxes/soil, in the amount of \$1,000.00 with funds to come from Council Goodwill (1-2-11-20-229).

## **Budget Implications (Yes or No):**

Yes

### Submitted by:

Kevin Nagoya, Chief Administrative Officer