

City of Cold Lake

STAFF REPORT

Title: Request for Funding - N.E. Muni-Corr Ltd. Annual Golf Tournament

Meeting Date: September 8, 2020

Executive Summary:

Attached is an email from N.E. Muni-Corr Ltd. (Alberta's Iron Horse Trail) announcing their annual golf tournament scheduled for Monday, September 14, 2020. The golf tournament is open to all Council members and support staff, Riverland Recreational Trail Society members and Alberta's Lakeland DMO Board members.

The request is for participation and the donation of door prizes.

Golf green fees for nine (9) holes of golf, a golf cart rental, and lunch is \$60/person.

Background:

Attached is an email from N.E. Muni-Corr Ltd. (Alberta's Iron Horse Trail) announcing their annual golf tournament scheduled for Monday, September 14, 2020. The golf tournament is open to all Council members and support staff, Riverland Recreational Trail Society members and Alberta's Lakeland DMO Board members.

The request is for participation and the donation of door prizes.

Golf green fees for nine (9) holes of golf, a golf cart rental, and lunch is \$60/person.

In 2015, this event was hosted by the City and in 2016, it was hosted by the Town & County of Smoky Lake, and Council supported (Resolution No. CM20160828.1015) entering a team of four (4) in the amount of \$120.00, plus providing a door prize.

Last year, Council supported entering a team of four (4) in the amount of \$320.00 (\$80/person) plus provided a door prize.

In its' 2020 budget, Council budgeted \$193,000 for sponsoring functions, goodwill, and other activities for the staff and community. The following is a breakdown of the available funding:

- Council General \$20,000
- Recreation Grants \$20,000
- Culture Grants \$20,000
- Community Capital Grants \$50,000 (\$37,666.67 Already Allocated)



City of Cold Lake

- Community Events Sponsorship Grants \$20,000
- Doctor Recruitment \$18,000
- Special Events Incentives \$30,000
- Gifts \$15,000

All of the above highlighted programs are going to be recommended to Council by the Council Committees.

To date, without consideration of this request or any others on the September 8, 2020 agenda, \$10,500.00 (Cold Lake Alpine Ski Society \$2,500.00, CLMHA \$10,000.00 (event cancelled due to COVID-19), Kids Time Out Play Program \$100.00, RCMP Regimental Ball \$3,924.00 (event cancelled due to COVID-19, Ronald McDonald House Charity Golf Classic \$400.00, Lakeland Lodge & Housing Founding \$1,000.00, Lakeland BOYA \$1,500.00, and Hearts for Healthcare \$5,000.00) has formally been allocated from the 2020 Council Goodwill budget by motion of Council.

Alternatives:

Council may consider the following options:

- Council may pass a motion supporting participation in the N.E. Muni-Corr Ltd. (Alberta's Iron Horse Trail) Annual Golf Tournament; and/or
- Council may pass a motion supporting the donation of a door prize;
- Council may choose to defeat that above motion(s).

Recommended Action:

Administration recommends that Council pass a motion to support the N.E. Muni-Corr Ltd. (Alberta's Iron Horse Trail) annual golf tournament being held Monday, September 13, 2020, by way of entering a team of four (4) in the amount of \$240.00, plus provide a door prize, with funds to come from Council Goodwill (1-2-11-20-229).

Budget Implications (Yes or No):

Yes

Submitted by:

Kevin Nagoya, Chief Administrative Officer