

2022 TAX RATE SCENARIOS

				ASSESSMENT SUMMARY	#1	#2	#3	#4	#5	ALL LEVIES					
2022 TAX RATE SCENARIO COMPARISON					Same Rates as 2021	0% Increase	0% with Multi Same Rate as Residential	Increase required to generate the budgeted tax revenue with multi the same as Residential	Increase required to generate the budgeted tax revenue	3.15% Increase					
											Municipal	Education	Seniors	DIP	Total
2021 Res Municipal	8.8555	2022 Res Municipal		0	8.8555	8.5125	8.5125	8.7810	8.7765	8.7765	8.7765	2.5415	0.0669		11.3849
2021 Mult Res Municipal	8.9470	2022 Multi Res Municipal			8.9470	8.6583	8.5125	8.7810	8.9312	8.9312	8.9312	2.5415	0.0669		11.5396
2021 Non Residential Municipal	12.7975	2022 Non Res Municipal			12.7975	12.3861	12.3861	12.7829	12.7760	12.7760	12.7760	3.8451	0.0669		16.6880
2021 Designated Industrial Property (DIP)	0.0342	2022 Designated Industrial Property (DIP)			12.7975	12.3861	12.3861	12.7829	12.7760	12.7760	12.7760	3.8451	0.0669	0.0766	16.7646
2021 Annexed Res Municipal (MD)	2.7663	2022 Annexed Res Municipal	5,236,800		2.7663	2.7663	2.7663	2.7663	2.7663	2.7663	2.7663	2.5415	0.0669		5.37470
2021 Annexed Non Res/Linear Municipal (MD)	12.5435	2022 Annexed Non Res Municipal	179,540		12.7975	12.3861	12.3861	12.7829	12.7760	12.7760	12.7760	3.8451	0.0669		16.6880
2021 Annexed Farmland (MD)	5.0000	2022 Annexed Farmland	131,340		5.0000	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000	2.5415	0.0669		7.6084
				5,547,680											
102 Residential Imp/Site				1,251,069,080	4.19%	0.16%	0.16%	3.38%	3.33%						1.22%
103 Vacant Residential				38,054,100	-0.21%	-4.08%	-4.08%	-1.05%	-1.10%						-3.06%
110 Residential Apt (Multi)				75,758,800	3.33%	0.00%	-1.68%	1.42%	3.15%						0.96%
111 Vacant Multi Family				931,900	-7.70%	-11.27%	-11.27%	-8.47%	-8.52%						-10.33%
112 Condominiums				86,497,000	0.36%	-3.52%	-3.52%	-0.48%	-0.53%						-2.50%
151 Farmland				166,300	0.00%	-3.87%	-3.87%	-0.84%	-0.89%						-2.85%
202 Commerical Imp/Site				217,108,750	0.42%	-2.80%	-2.80%	0.31%	0.25%						0.62%
203 Industrial Imp/Site				13,118,800	0.10%	-3.12%	-3.12%	-0.02%	-0.07%						0.29%
252 Commerical Land Vacant				15,263,500	-1.45%	-4.61%	-4.61%	-1.56%	-1.61%						-1.26%
253 Industrial Land Vacant				444,800	-1.33%	-4.50%	-4.50%	-1.44%	-1.50%						-1.14%
301 DIP Industrial Imp/Site (formerly 203 Industrial Imp/Site)				114,480	4.76%	1.39%	1.39%	4.64%	4.58%						4.96%
302 DIP Proc Man'fac Bldg (formerly 401 Proc. Manufacturing Bldg.)				111,780	0.33%	-2.89%	11.12%	14.68%	14.62%						0.52%
303 DIP Machinery & Equipment (formerly 402 Machinery & Equipment)				794,630	1.00%	-2.24%	-2.24%	0.89%	0.83%						1.20%
501 Pipeline - Linear				6,864,880	-0.68%	-3.88%	-3.88%	-0.80%	-0.85%						-0.49%
502 Power Works - Linear				11,112,540	-3.11%	-6.22%	-6.22%	-3.22%	-3.27%						-2.92%
503 Telephone Works - Linear				5,078,820	4.95%	4.80%	4.80%	8.15%	8.10%						5.15%
504 Cable TV Works - Linear				1,324,800	6.28%	2.86%	2.86%	6.16%	6.10%						6.48%
601 G.I.L.Federal Res MV/Imp				112,366,900	6.58%	2.45%	2.45%	5.68%	5.63%						6.78%
609 G.I.L. Prov MV/Imp				75,500	-1.44%	-5.25%	-5.25%	-2.27%	-2.32%						-1.25%
701 G.I.L. Federal Commerical				323,343,300	5.87%	2.46%	2.46%	5.74%	5.69%						6.07%
709 G.I.L. Provincial Commercial				1,004,600	-0.95%	-4.13%	-4.13%	-1.06%	-1.11%						-0.76%
				2,166,152,940											
Residential				1,489,160,780	4.03%	0.00%	0.00%	3.21%	3.15%						1.30%
Multi Res				75,758,800	3.33%	0.00%	-1.68%	1.42%	3.15%						0.96%
Commercial				595,685,680	3.29%	0.00%	0.00%	3.21%	3.15%						3.49%
				2,160,605,260											
Required Funds					\$ 21,373,561	\$ 21,373,561	\$ 21,373,561	\$ 21,373,561	\$ 21,373,561	\$ 21,373,561	\$ 21,373,561	\$ 6,275,197	\$ 144,755	\$ 1,941	\$ 27,795,453
Generated Funds					\$ 21,505,807	\$ 20,728,016	\$ 20,716,971	\$ 21,373,588	\$ 21,374,154	\$ 21,374,154	\$ 21,374,154	\$ 6,274,938	\$ 144,844	\$ 1,939	\$ 27,795,875
Over (Under)					\$ 132,246	\$ (645,545)	\$ (656,590)	\$ 27	\$ 593	\$ 593	\$ 593	\$ (259)	\$ 89	\$ (2)	\$ 422
				2,166,152,940											