

Project Funding Details - Please identify all sources of funding for the project			
			Total Amount
<b>CFEP Large Funding Grant Request - please fill in the funding request for this application (Minimum \$125,001 to a maximum \$1,000,000)</b>			<b>\$ 500,000.00</b>
<b>Additional Revenues to complete the project:</b>	<b>Confirmed Amount</b>	<b>Pending Amount</b>	
Organization's Cash Contribution to the project	\$ 5,000		\$ 5,000
Other Funding Sources - Sponsorship Opportunities	nil	\$ 20,000	\$ 20,000
Town of Bonnyville	\$ 100,000		\$ 100,000
MD of Bonnyville	nil	\$ 150,466	\$ 150,466
City of Cold Lake		\$ 85,000	\$ 85,000
Donated In Kind *See donations list below	\$ 157,615		\$ 157,615
<b>Total Project Funding (This amount must equal the Total Project Cost)</b>			<b>\$ 1,018,081</b>

Anticipated Project Expenses - Detailed list of all the expenses for the project - cash costs only		
<i>Detailed item description</i>	Quote Source	Total Cost
Structure For Risers For Seating (Material & Labour)	1273164 AB Ltd.	257,500.00
Stage Fit-Up (Material & Labour)	1273164 AB Ltd.	4,000.00
Roofing (New Penitrations Through Roof)	1273164 AB Ltd.	5,000.00
Painting (Materials & Labour)	1273164 AB Ltd.	30,000.00
Steel Studs & Dry Wall	1273164 AB Ltd.	75,000.00
Flooring (9000 sq ft)	1273164 AB Ltd.	40,000.00
Identifying Devices (Door Signage, Exterior Building Signage)	1273164 AB Ltd.	7,500.00
Metal Storage Room Shelving	1273164 AB Ltd.	5,000.00
Mechanical (Demo, Radiant Heating System, Fans, Exhaust Fan For Stage)	1273164 AB Ltd.	200,000.00
Electrical (Exit Lights, General, Floor/Aisle Lighting, Stage Floor Plugs, Power To Lighting Above Stage)	1273164 AB Ltd.	100,000.00
Architectural	1273164 AB Ltd.	100,000.00
Security System	1273164 AB Ltd.	7,000.00
Acoustical Treatment (Labour, 1.5 Inches of Applied Acoustic Spray Insulation)	FOH Pro Audio Visual Inc.	17,870.00
Baffle (Hanging Acoustical Panel, Labour)	FOH Pro Audio Visual Inc.	21,000.00
Theatre Drapes	FOH Pro Audio Visual Inc.	16,131.00
Projection System (12 FT Motorized Screen, Projector, Labour)	FOH Pro Audio Visual Inc.	5,760.00
Musical Equipment (Drums, Monitors, Mics, Stands and Cables)	FOH Pro Audio Visual Inc.	23,820.00
Commemorative Space (Lyle Victor - Local Artists)	1273164 AB Ltd.	2,500.00
Contingency money for unforeseen costs (10%)	1273164 AB Ltd.	100,000.00
<b>Total A</b>		<b>1,018,081.00</b>

Donated Labour*				
<i>Description of anticipated labour</i>	No. of Volunteers	Total Hours Worked	Rate/Hr	Total Value of Work
n/a at this time			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -

