

| No | Yr.  | DESCRIPTION  | ACTIVITY        | % COMPLETE | COMMENTS   |
|----|------|--|-----------------|------------|--|
| 1  | 2022 | Asset Management Plans   | Development     | 20         | FCM grant approved with project timeframe from Jan 17, 2022- Jan 17, 2023. XYST consultant engaged to assist with the development of road, water, wastewater and stormwater Asset Management Plans. Water AMP and Storm AMP started; four to be completed by Jan 17, 2023.   |
| 2  | 2022 | 16 Avenue Underground Replacement & Road Rehabilitation (6 St-City limits) | Design          | 100        | Request for Proposal closed on March 10 and has been awarded to SE Design.   |
|    |      |  | Construction    | 0          | Tender closed June 7, 2022. Three (3) tenders under review   |
| 3  | 2022 | Beach Avenue Erosion Control   | Design          | 100        | SE Design awarded the proposal with Solid Earth overseeing the work and design. Submissions for approvals in progress. DFO requires a DLO; work will be pushed to late fall or winter or next year depending on water levels. All applications for approvals to DFO, AEP and Public Lands have been submitted. Met with adjacent landowner to ER |
|    |      |  | Construction    | 0          |  |
| 4  | 2022 | Birch Avenue Storm Sewer Upgrade   | Design          | 100        | Awarded to AECOM   |
|    |      |  | Construction    | 0          | Approvals have been received from AEP Project awarded to Charbern. Pre Construction meeting held on June 7, 2022   |
| 5  | 2022 | 2022 Street Improvement Program  | Design          | 100        | Awarded to SE Design. SE Design is working on detail design of the project.  |
|    |      |  | Construction    | 0          | Awarded to E-Construction. Project Start-up meeting scheduled for June 8, 2022   |
| 6  | 2022 | RoadMatrix Condition and Sidewalk Assessment                               | Engineering     | 20         | Awarded to Stantec. Updated road database provided to Stantec March 29.  |
|    |      |  | Data Collection | 0          | Data Collection scheduled for August.  |
| 7  | 2022 | North Arena Renovations  | Design          | 100        | JMAA awarded the design and construction admin work. Tender closed May 25, 2022- four (4) tenders under review.  |
|    |      |  | Construction    | 0          |  |
| 8  | 2022 | Highway 28 Signalization Coordination Improvements                         | Design          | 100        | Awarded to Traffic Solutions Consulting Ltd.   |
|    |      |  | Construction    | 0          | Awarded to Can-Traffic. Pre Construction meeting held on May 24, 2022.   |

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| 9  | 2022 | Multiuse Barge                                 | Design       | 100        | Awarded to Canadian Barge Builders  |
|    |      |  | Construction | 50         | Awarded to Canadian Barge Builders. Construciton underway. Barge to be delivered June 13  |
| 1  | 2021 | Highway 28/55 Drainage Improvements            | Design       | 100        | Environmental assessment awarded to Associated Engineering. Site Inspection completed in April and the final report has been provided to the City. Budget allocated in 2022 Budget to repair the culverts. SE Design Awarded Design and Construction Administration contract. SE Design reviewed the camera inspection to determine the magnitude of work for design. Design Completed.   |
|    |      |  | Construction | 0          | DD Contracting & Construction Ltd. completed the cleaning and camera. April 26 tender closed. Charbern awarded the Contract- documents with City for execution  |
| 2  | 2021 | Museum Look Out Tower                          | Design       | 10         | Awarded to MODA. Preliminary meeting to discuss development of concepts was held on Sept. 24, 2021 betn. MODA, Museum Representative, City and Council Representatives. MODA was directed to develop/refine additional concepts. MODA sent Preliminary Design (option 3). Design Presentation was shared with Council on May 25, 2022   |
|    |      |  | Construction | 0          |   |
| 3  | 2021 | 2021 Street Light Enhancement Program (Year 2) | Design       | 100        | Awarded to ATCO Electric  |
|    |      |  | Construction | 80         | Locations include:<br>English Bay Road from 1 Avenue to Horseshoe Bay Estates (Completed)<br>25 Street from English Bay Road to Glacier Gate (Completed)<br>8 Street from 16 Avenue to 20 Avenue (Completed)<br>54 Avenue from Highway 28 to 51 Street (Completed)<br>47 Avenue from 59 Street to Parkview Crescent (Completed)<br>Highway 28 from 34 Avenue to Transfer Station Entrance. ATCO has tendered the project to determine |

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|    |      |  |              |            | pricing   |
| 4  | 2021 | Aquatics Centre                        | Design       | 60         | Awarded to TBD + Urban Planning<br>Nov 23 In-person start up meeting was held at Energy Centre with Administration<br>December 16- Council City & MD Design Workshop. Toured different Aquatic Facilities in Edmonton on January 20 & 21. Public and Stakeholder Enngagement concluded March 24, 2022. Feedback being incorporated into the design. May 4 website updated with survey results. June 15 Tour of Fort Mac Aquatic Facility  |
| 5  | 2021 | Kinosoo Beach Phase 3                  | Design       | 100        | Awarded to George Harris Collaboartive. Design is complete.<br><br>Geotechnical Investigation completed on August 3, 2021.  |
|    |      |  | Construction | 60         | Awarded Chandos Construction Ltd. Construcion start date of April 4, 2022. Demolintion, removals, retaining wall, rough grading, basalt stone completed.<br><br>West portion of irrigation installed. Electrical, irrigation, Concrete curbs, sidewalks, street light bases underway.<br><br>Paver stones and landscaping to begin June 7.<br><br>Site furniture, planting and shade sail remaining.<br><br>Completion date of June 20 2022<br><br>Double D Contracting has been awarded the Kinosoo Beach 18 Street Storm Outfall replacement and work is complete. CCC issued |
| 6  | 2021 | Aviation Education Development Project | Design       | 25         | JMAA was awarded the project design Ph1, 2,3 and Construction Ph1. Working on the preliminary design for all three phases. Layout and renderings completed. Schematic design report completed.  |
|    |      |  | Construction | 0          |   |
| 7  | 2021 | Boat Launch Replacement                | Design       | 100        | Awarded to SE Design. Design and estimate completed.  |

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|    |      |  | Construction | 70         | Awarded to PME. Dedging completed; panels installed but need to be adjusted in spring 2022. May16-19 panels adjusted by PME. Local contractors complete outstanding in water concerns, not addressed by PME. Asphalt work remains. Work to be completed by June 23, 2022.   |
| 8  | 2021 | RV Sani Dump-Energy Center                                 | Design       | 100        | Awarded to SE Design. Design and cost estimate completed. SE Design finalized drawings.   |
|    |      |  | Construction | 0          | Awarded to Nova Mechanical Systems  |
| 9  | 2021 | 11 Street Underground Improvements and Road Rehabilitation | Design       | 100        | Awarded to AECOM. Geotechnical investigation completed and shallow utilites have been contacted. Received Preliminary Design Report from AECOM.   |
|    |      |  | Construction | 0          | Awarded to Knelsen Sand and Gravel. Open house scheduled for June 8, 2022 ATCO Gas has begun relcoating the gas line.   |
| 1  | 2019 | Pressure Reducing Valve Installation Program (Year 1 of 4) | Design       | 100        | Awarded to AECOM. Due to conflicting infrastructure within 16 <sup>th</sup> Street AECOM has completed two design options, one placing the PRV within Building 5 instead of 16 <sup>th</sup> Street, as well as another design utilizing the vault but placing it in the second PRV location from the Water Master Plan.        |
|    |      |  | Construction | 33         | 10 Street and 7 Street PRV awarded to Urlacher Construction. Completion date extended to June 30, 2022. Construction delays with fabrication of new vaults<br><br>Building 5 PRV awarded to 640 Earthworks Work completed. Commisioning to be completed with 10 Street and 7 Street PRV. Deficiencies corrected and CCC issued. |
| 2  | 2019 | Lakeshore Drive Infrastructure Improvements                | Design       | 90         | Awarded to Stantec. Lakeshore Drive concept plan was presented to Council on May 19 <sup>th</sup> , 2020.   |

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|    |      |                         |              |            | <p>Presentation provided to CPC meeting on April 16 2022 and sheet pile wall confirmed material.</p> <p>Drawings and construction documents are being finalized.</p>  |
|    |      |                         | Construction | 0          | Project to be tendered week of June 6. Open house scheduled for June 22, 2022   |
| 3  | 2019 | Animal Holding Facility | Design       | 100        | Awarded to JMAA.  |
|    |      |                         | Construction | 85         | <p>Awarded to Value Master Builders. Exterior complete, landscaping complete, drywall complete, electrical complete, mechanical in progress delayed waiting on duct work, Building Completion date pending mechanical completion and inspection. Dog Kennels are not arriving till June supplier cannot get parts for assembly. Substantial Completion Walk through May 12, 2022. Furniture ordered</p>   |
| 4  | 2019 | CLRUSC WWTF Upgrade     | Design       | 45         | <p>Awarded to AECOM. RFP for Equipment Supplier pre-selection posted on Sep 24,2021. RFP closed Nov 1, 2021. RFP Award Recommendation received Nov 23, 2021. Notification of highest rated proposal provided to Veolia. Negotiations proceeding with Veolia to initiate contract.</p> <p>Terms and conditions have been agreed upon and pre selection approval is in process.</p> <p>AECOM is expecting receipt of deliverables (shop drawings) from Veolia by June 24 2022 for first review.</p> |
|    |      |                         | Construction | 0          |   |
| 1  | 2018 | RCMP Building           | New Build    | 0          | <p>Awarded to JMAA. RCMP requested a new building rather than a renovation of the existing facility. The survey of the site has been completed by SE Design with a few locations to capture after melt. JMAA and the City are waiting on confirmation and release of information from RCMP on space analysis and breakdown to start design. Space Analysis information cannot be released</p>   |

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|    |      |                                     |              |            | until the RCMP approves financing from their side.   |
|    |      |                                     | Construction | 0          |  |
| 1  | 2017 | Operations Centre                   | Design       | 40         | <p>Building and Site awarded to S2. Building layout and site layout confirmed. Interior design options being presented. Storm pond and Offsite work awarded to SE Design.</p> <p>Geotechnical investigation completed within building footprint. Additional geotechnical investigation has been approved and completed.</p> <p>Water Act application approved by AEP for disturbance of wetland.</p> |
|    |      |                                     | Construction | 5          | <p>Tree Clearing tender phase 1 awarded to Charben. Phase 2 added as a change order. Work completed.</p> <p>Site grading to be tendered early summer</p> <p>Building to be tendered in the fall.</p>   |
| 1  | 2015 | Fischer Storm Water Management Pond | Design       | 100        | Design for Fischer Storm pond has been awarded to Scheffer Andrew and the construction administration has been awarded to SE Design. Design has been completed. Two of the parties have withdrawn from entering into the revised agreement.  |
|    |      |                                     | Construction | 98         | Still waiting on Land Titles for registration. FAC inspection end of June date TBD   |