

# Cold Lake Golf & Winter Club

Monthly Report for May 2022

## Projects

### COMPLETED:

Golf Course Opening—May 6  
Turf equipment winter servicing (fluids and filters)  
Input incoming inventory into Sales System  
Staff welcome and orientation

### CURRENT AND FUTURE:

Curling Rink cleanup  
Cart Staging Repaving (4-wing) June 6-8  
4Wing Golf Playdowns—June 13-15  
Imperial Oil Golf Day—June 17  
Bunker Renovations  
Ronald McDonald House Charity Golf Classic—June 18 (36 teams signed up so far)  
Ladies Golf Scramble—June 25  
Parking Lot culvert repairs—TBA

## Statistics

	APR	MAY	JUN	TOTAL
Golf Memberships 2022	59	29	-	165
Golf Memberships 2021	149	44	10	214
Members Weekday 2022	0	831	-	831
Members Weekend 2022	0	768	-	768
Guests Weekday 2022	0	302	-	302
Guests Weekend 2022	0	534	-	534
Driving Range 2022	90	555	-	644
Driving Range 2021	509	439	374	1322
Power Cart 2022	0	965	-	965
Power Cart 2021	147	553	1375	2075
Pull Cart 2022	0	18	-	18
Pull Cart 2021	12	51	40	103
Club Rental 2022	0	46	-	46
Club Rental 2021	7	58	65	130
Ice Rental Hourly 2022	85	50	-	808
Ice Rental Hourly 2021	0	0	0	0

## Operations

### Pro Shop

2021 Gear is marked as clearance to make room for incoming 2022 product. Curling gear is put away until fall. 2022 golf gear is being delivered throughout the summer due to shipping and supply issues..

### Golf Memberships

2022 memberships continue to be sold with a 20 percent prorated discount. We are currently sitting at 165 memberships purchased for the 2022 season.

### Maintenance Program

Golf Course has been pumped of standing water. Fertilizer program has began and mowing schedules have commenced. Irrigation had been charged up and initial leaks have been repaired. Weed spraying will happen where necessary and scheduled around the fertilizer schedule and City weed spraying program..

### 2022 Golf

Driving Range is open daily and sees consistent traffic.  
20 New carts ordered in 2021 have arrived and will be numbered and entered into rotation early June.

### Golf Leagues

Leagues will be organized once the golf course opens up.  
Tuesday—Ladies League/Ladies Day  
Wednesday—Senior Morning/Mens Night

# Cold Lake Energy Centre

Monthly Report for May 2022

## Projects

### COMPLETED:

In May we had 44 drop-ins for our Tuesday Kids Zone sessions, 65 people for Nerf Wars, and 148 for Bouncy House Day. We also hosted our second Adults' Night Out which sold out with an increased capacity of 125 attendees.

Registration for the Cold Lake Fishing Derby continues to rise, with a total of 262 paid anglers currently.

For rentals, Hearts for Healthcare hosted their annual gala on May 14th and Assumption held their grad ceremony and prom in the Field House on May 28th.

### CURRENT & FUTURE:

Due to a change in the season, most of our regular Community Events programming will end for the summer, while we focus on larger events, and will resume in the fall.

In June, we will host Senior's Day, the Cold Lake Fishing Derby, and prepare for several rentals. Planning will continue for Canada Day, Full Throttle and Aqua Days.

## Statistics

<i>Memberships</i>	APR	MAY	JUN	Year Total
New '22	313	262	-	1581
Passes Scanned '22	8088	7799	-	37618
Drop Ins '22	622	438	-	2608

<i>Climbing Wall Memberships</i>	APR	MAY	JUN	Year Total
New '22	8	3	-	40
Drop Ins '22	457	176	-	1772
Rentals '22	13	18	-	52

<i>Fitness Classes</i>	APR	MAY	JUN	Year Total
Drop Ins '22	14	15	-	65
Classes '22	29	-	-	38

<i>Facility Rentals</i>	APR	MAY	JUN	Year Total
Imp. Oil Place '22	126.50	175.75	-	957.75
Phase III Arena '22	255.50	69.25	-	1019.50
Field House '22	250	225.50	-	1084
North Arena '22	10	0	-	456

<i>Marina</i>	APR	MAY	JUN	Year Total
Slips—Paid	24	3	-	213
Days Sub-Lease	0	11	-	11

## Operations

### Fitness Class Sessions

The next session started April 24. It will be the last one before summer holidays. We are looking to develop new programming for summer and fall.

### Drop In Programs

Pickleball, tennis, lacrosse, adult drop in hockey, 50+ shinny, public skating, shinny, and lunch time shinny are on going. The running track is always free to use.

### Memberships

Sales for yearly, monthly and day passes are processed daily. Staff have also been busy with Rock Wall drop ins during open hours.

### Marina

Staff are busy processing sub leasing requests. As well, all 20 kayak storage spots are rented out for the season.

### Programming

Summer Camps are open for registration. We have quite the variety of camps to offer something for everyone.

We also have introduced Gym Orientations for new gym members or students under 16, which will teach etiquette, rules of the gym, and basic techniques as a few examples.

Staff is very busy with the planning of our summer events, Canada Day, Full Throttle, and Aqua Days.

# Parks and Recreation

Monthly Report For May 2022

## Projects

### COMPLETED:

Docks have been installed at the Marina.

Wind breaks are up at the tennis and pickleball courts.

Kinosoo Beach Splash Park is open to the public.

### CURRENT & FUTURE:

Construction on the North Arena is in progress.

Swimming markers and Candoes to be installed at Kinosoo.

Zipline at Kinosoo to be installed once the beach construction is completed.

Steve Wusyk Park playground install has started and will be completed the first week of June.

Noxious Weed contract has been awarded.

Weed spraying is in progress is in progress at various locations throughout the City.

## Statistics

Hours	APR	MAY	JUN	Year Total
Figure Skating'22	52.25	54.75	-	238.50
Figure Skating'21	49.5	14.25	0	134.75
C League'22	0	0	-	48.50
C League'21	0	0	0	0
Jr B Ice'22	37.25	5.25	-	65.25
Jr B Ice'21	2.5	9	0	11.50
Master Old Tim'22	4.5	4.5	-	22.5
Master Old Tim'21	0	0	0	0
Minor Hockey'22	40	0	-	618.50
Minor Hockey'21	106	0	0	267.50
Cold Timers'22	0	0	-	27
Cold Timers'21	0	0	0	0
Cold Lake Rec'22	0	0	-	25.50
Cold Lake Rec'21	0	0	0	0
Aero's 22	47.25	31.25	-	154.50
Bronco's 22	7	-	-	117.25
Women's Hockey'22	1.5	0	-	15
Women's Hockey'21	0	0	0	0
Casual/Camps'22	155.75	80	-	330
Casual/Camps'21	72.25	36.50	0	211.25
Slopitch'22	0	160	-	160
Slopitch'21	0	0	6	6
Baseball'22	0	192	0	192
Baseball'21	12.5	67.75	132	212.25
Soccer'22	0	128	0	128
Soccer '21	42	80	99	221
Rugby'22	0	0	0	0
Rugby'21	0	0	0	0
Lacrosse'22	36.50	58	0	94.50
Lacrosse'21	15	0	31	46

## Operations

### Greenspace

Flower inventory and planting has begun throughout the City. Tree removal currently in progress.

### Imperial Park

Sports field maintenance, grass cutting and irrigation is ongoing as facilities are in use.

### Parks & Playgrounds

Inspections and maintenance of playgrounds have started and are ongoing.

### Cemeteries

Spring clean up has started at both cemeteries and will be completed by mid June.

### Arena 2

Ice arena 2 is still in operation due to the commitment of summer ice, maintenance is ongoing.

### Splash Parks

4-Wing splash park is awaiting a water line repair. Kinosoo splash park is open to the public.