



STAFF REPORT

Title: Policy No. 197-RC-16 - Recreation User Fee Policy Amendment

Meeting Date: January 24, 2023

Executive Summary:

Policy No. 197-RC-16 Recreation User Fee Policy provides management control over operations and programming of an extensive range of recreational and active play supporting development of organized sport through accessible and measured pay-for-service model.

At the December 13, 2022 regular meeting of Council, Council passed the 2023 Operating Budget. Notwithstanding boat launch fees, the 2023 Operating Budget establishes is an overall two percent (2%) increase to recreational service fees. The purpose of the report is to illustrate a two percent (2%) increase to the Recreation User Fee Policy.

Background:

The following rate comparison illustrates a two percent (2%) increase to the Recreation User Fee Policy against the exiting rates. In a typical year, the rate increase represents an order of magnitude of \$22,500 in additional revenue annually.

Facility Booking Fees

Per Hour	Primetime			Non-Primetime	
	Arenas	Fieldhouse	Running Track	Arenas	Fieldhouse
Base Rate	\$177.50	\$105.00		\$52.50	\$55.25
	\$181.25	\$107.25		\$53.75	\$56.50
Adult	\$177.50	\$105.00	No Charge	\$52.50	\$55.25
	\$181.25	\$107.25		\$53.75	\$56.50
School	As per joint agreement				
Seniors	\$106.50	\$63.00	No Charge	\$52.50	\$33.25
	\$108.75	\$64.50		\$53.75	\$34.00
Minor Sport	\$95.75	\$52.50	No Charge	\$52.50	\$27.75
	\$90.75	\$53.75		\$53.75	\$28.25
Junior	\$142.00	\$84.00	No Charge	\$52.50	\$44.25
	\$145.00	\$86.00		\$53.75	\$45.25
Non-Local	\$195.25	\$115.50	No Charge	\$57.75	\$61.00
	\$215.00	\$118.00		\$59.25	\$62.25



Arena Dry Floor

<i>Per Hour</i>	Primetime	Non-Primetime
	Arenas	Arenas
Base Rate	\$91.00 \$93.00	\$45.50 \$46.50
Adult	\$91.00 \$93.00	\$45.50 \$46.50
School	As per joint agreement	
Seniors	\$54.75 \$56.00	\$27.50 \$28.00
Minor Sport	\$45.50 \$46.50	\$22.75 \$23.25
Junior	\$73.00 \$74.50	\$36.50 \$37.25
Non-Local	\$100.25 \$102.50	\$50.25 \$51.25

Facility Special Event Rates ~~(includes installation and removal of ice decking)~~

<i>Per Day</i>	In-Season (floor covering on ice)			Off-Season (dry floor)			
	Arena	Athletic Field	Fieldhouse	Arena	North Arena	Hallway	Servery
Base Rate	\$1,601.25						
Full Day	\$3,139.50 \$3,202.50	\$549.50 \$560.50	\$1,177.50 \$1,201.00	\$1,569.75 \$1,601.25	\$392.50 \$400.50	\$10 \$10.25/table	\$25 \$25.50/hour Or \$150 \$153.00/day
Half Day	N/A	\$302.25 \$308.50	\$647.75 \$660.75	\$863.50 \$880.75	\$216.00 \$220.50	\$10 \$10.25/table	
Non-Local Full	\$3,453.50 \$3,522.75	\$604.50 \$616.75	\$1,295.25 \$1,321.25	\$1,726.75 \$1,761.50	\$431.75 \$440.75	\$10 \$10.25/table	
Non-Local Half	N/A	\$332.50 \$339.50	\$712.75 \$727.00	\$950.00 \$969.00	\$237.75 \$242.75	\$10 \$10.25/table	

Installation of Ice Decking - \$1,000.00

Rock Wall Booking Fees

<i>Per Hour</i>	
Base Rate	\$100.00 \$102.00
School	\$50.00 \$47.25

Energy Centre Parking Lot Fee for Events

<i>Per Day</i>	
	\$300.00 \$306.00

Summer Fee

<i>Per Hour</i>	
Base Rate	\$140.00

**Summer Ice is any rental of ice between June 1 – August 31.*



Appendix “B” – Energy Centre, Fitness Classes, Bulk Memberships, and Meeting Spaces

Energy Centre Fees (inclusive of Wellness Centre and Energy Centre Programming)

	Drop-in	10 Punch	1 Month	3 Month	6 Month	Annual	Semester
Base Rate	\$8.57 \$8.81						
Adult	\$8.57 \$8.81	\$73.00 \$74.50	\$60.00 \$61.25	\$154.50 \$157.75	\$291.50 \$297.50	\$557.25 \$568.50	N/A
Infant	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	N/A
Child	\$4.29 \$4.52	\$36.50 \$37.25	\$30.00 \$30.75	\$77.25 \$79.00	\$145.75 \$148.75	\$278.75 \$284.25	N/A
Youth	\$6.43 \$6.67	\$54.75 \$56.00	\$45.00 \$46.00	\$116.00 \$118.50	\$218.75 \$223.25	\$418.00 \$426.50	N/A
Senior	\$5.24 \$5.48	\$43.75 \$44.75	\$36.00 \$36.75	\$92.75 \$94.75	\$175.00 \$178.50	\$334.50 \$341.25	N/A
Caregiver	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	N/A
Family	\$21.43 \$22.14	N/A	\$150.00 \$153.25	\$386.25 \$394.50	\$728.75 \$743.75	\$1,393.25 \$1,421.25	N/A
School	N/A	N/A	N/A	N/A	N/A	N/A	\$52.50

Locker Rental Fees

		1 Month	3 Month	6 Month	Annual
Base Rate	\$1.80 \$1.85				
		\$12.60 \$13.00	\$32.50 \$33.50	\$61.25 \$63.00	\$117.00 \$120.25

Fitness Class Fees

	Drop-in	Session (based on 8 sessions)
Base Rate	\$8.57 \$8.81	
One Hour	\$13.71 \$14.05	\$89.25 \$91.50
45 minutes	\$10.71 \$10.95	\$69.75 \$71.25
30 minutes	\$8.57 \$8.81	\$55.75 \$57.50



Energy Centre Bulk Membership Fees

<i>% Discount</i>	Companies	Schools
5-9 Memberships	5%	30%
10-19 Memberships	10%	40%
20+ Memberships	15%	50%
Families	Purchase most expensive pass at regular price and receive 20% discount on all others	
Fitness Class Participants	Purchase most expensive class pass for entire session and receive 20% discount on all other classes during the same session	

Meeting Room and Indoor Playground Fees

<i>Per Hour</i>	Meeting Room	Fitness Room	Board Room	Lounge	Indoor Playground
Base Rate	\$28.75				
Local	\$28.00 \$28.75	\$28.00 \$28.75	\$42.00 \$43.25	\$56.00 \$57.50	\$56.00 \$57.50
Local Non-Profit	\$22.50 \$23.00	\$22.50 \$23.00	\$33.75 \$34.75	\$45.00 \$46.00	\$45.00 \$46.00
Non-Local	\$31.00 \$31.75	\$31.00 \$31.75	\$46.25 \$48.25	\$116.00 \$63.25	\$116.00 \$63.25
Tournament Rate	\$150 \$153.00/day	\$150 \$153.00/day	\$175 \$178.00/day	\$200 \$204.00/day	N/A
Hockey Game Rate	N/A	N/A	N/A	\$100 \$102.00 /game	N/A

Rock Wall Membership Fees

		Drop In	1 Month	3 Month	6 Month	Annual
Base Rate	\$5.00 \$5.25					
Participant		\$5.00 \$5.25	\$30.00 \$31.50	\$75.00 \$78.75	\$125.00 \$131.25	\$200.00 \$210.00

10% discount on Rock Wall Membership if participant has an active Energy Centre Membership



Appendix “C” – Athletic Fields and Marina

Athletic Field Booking Fees

<i>Per Team</i>	Soccer	Rugby	Ball Diamond	Non-Primetime
Base Rate	\$617.50 \$630.00			
Adult	\$617.50 \$630.00	\$617.50 \$630.00	\$617.50 \$630.00	\$308.75 \$315.00
School	As per joint agreement			
Seniors	\$370.50 \$378.00	\$370.50 \$378.00	\$370.50 \$378.00	\$308.75 \$315.00
Minor Sport	\$308.75 \$315.00	\$308.75 \$315.00	\$308.75 \$315.00	\$308.75 \$315.00
Junior	\$494.00 \$504.00	\$494.00 \$504.00	\$494.00 \$504.00	\$308.75 \$315.00
Non-Local	\$679.25 \$693.00	\$679.25 \$693.00	\$679.25 \$693.00	\$308.75 \$346.50

Athletic Field Booking Fees

<i>Per Day</i>	Soccer	Rugby	Ball Diamond	Non-Primetime
Base Rate	\$72.00 \$73.50			
Adult	\$72.00 \$73.50	\$72.00 \$73.50	\$72.00 \$73.50	\$36.00 \$36.75
School	As per joint agreement			
Seniors	\$43.25 \$44.25	\$43.25 \$44.25	\$43.25 \$44.25	\$36.00 \$36.75
Minor Sport	\$36.00 \$36.75	\$36.00 \$36.75	\$36.00 \$36.75	\$36.00 \$36.75
Junior	\$57.75 \$59.00	\$57.75 \$59.00	\$57.75 \$59.00	\$36.00 \$36.75
Non-Local	\$79.25 \$81.00	\$79.25 \$81.00	\$79.25 \$81.00	\$36.00 \$40.50

Marina Slip Fees

<i>Per Foot</i>	Recreational Marina Slips		Commercial Marina Slips	
	Annual Slip Rental	Subleasing Weekly	Annual Slip Rental	Subleasing Weekly
Base Rate	\$37.25 \$38.00		\$42.70 \$43.75	
Local	\$37.25 \$38.00	\$5.75	\$42.70 \$43.75	\$6.50 \$6.75
Non-Local	\$41.00 \$42.00	\$6.25 \$6.50	\$47.00 \$48.25	\$7.25



Other Marina Fees

		Daily	Seasonal Pass
Launch Pass		\$8.50 \$10.00	\$110.25 \$120.00
Annual Slip Maintenance Fee	\$105.00 \$107.25	N/A	N/A
Non-Local Annual Slip Maintenance Fee	\$115.50 \$118.00	N/A	N/A
Non-Motorized Water Craft Storage Annual Storage Rental Fee	\$75.00 \$76.50	N/A	N/A

Artificial Turf Field and Grandstand Fees

<i>Per Hour</i>	Turf Field & Grandstand	Turf Field only	Hospitality Suites	Lighting per hour	Lighting per game	Snow Removal
Base Rate	\$105.00 \$107.25	\$73.50 \$75.00	\$52.50 \$53.75	\$42.00 \$43.00	\$84.00 \$85.75	At Cost
Adult	\$105.00 \$107.25	\$73.50 \$75.00	\$52.50 \$53.75	\$42.00 \$43.00	\$84.00 \$85.75	At Cost
School	\$47.25 \$48.50	\$31.50 \$33.75	\$52.50 \$53.75	\$42.00 \$43.00	\$84.00 \$85.75	At Cost
Seniors	\$63.00 \$64.50	\$44.25 \$45.00	\$52.50 \$53.75	\$42.00 \$43.00	\$84.00 \$85.75	At Cost
Minor Sport	\$52.50 \$53.75	\$36.75 \$37.50	\$52.50 \$53.75	\$42.00 \$43.00	\$84.00 \$85.75	At Cost
Non-Local	\$115.50 \$118.00	\$81.00 \$82.50	\$52.50 \$53.75	\$42.00 \$43.00	\$84.00 \$85.75	At Cost

Artificial Turf Field Minimum 2 Hour Booking

Alternatives:

Council may consider the following options:

1. That Council approve Policy No. 197-RC-16 Recreation User Fee Policy, with an overall two percent (2%) increase in user fees as presented.
2. That Council approve Policy No. 197-RC-16 Recreation User Fee Policy, with an overall two percent (2%) increase in user fees as amended.
3. That Council receive the report 'Policy No. 197-RC-16 Recreation User Fee Policy Amendment' as information.

Recommended Action:

That Council approve Policy No. 197-RC-16 Recreation User Fee Policy, with an overall two percent (2%) increase in user fees as presented.



Budget Implications (Yes or No):

Yes

Submitted by:

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