



STAFF REPORT

Title: Year End Summary - 2022 Community Recreation, Art, Culture and Heritage Investment Grant Program

Meeting Date: January 24, 2023

Executive Summary:

Council approved Policy No. 097-RC-07, being the Community Recreation, Art, Culture and Heritage Investment Grant Policy ("Policy") in March 2007. The intent of this Policy is to *"provide occasional grant funding within the City of Cold Lake to assist with the development and enhancement of recreation, art, culture and heritage programming."*

Bylaw 643-DB-19 articulates that the Committee shall prepare an annual report for Council on the activities of the Committee. The purpose of this report is to present a summary of the outcomes of the Community Grant Advisory Committee in accordance with the bylaw.

Background:

Within the 2022 Operating Budget, Council allocated:

- \$80,000.00 to the Community Recreation, Art, Culture and Heritage Investment Grant program; and
- \$50,000.00 to the Community Capital Project Grant program.

The 2022 Summary of Approved Applications, and Budget and Application Trends for each program is attached to this report.

Acknowledging the City distributed \$161,966.98 to organizations within the City and region through the Community Recreation, Art, Culture and Heritage Investment Grant program, the City has or will receive \$46,463.14 in revenue through facility bookings at the Energy Centre.

Alternatives:

This report is provided as information

Recommended Action:

That Council receive this report as information

Budget Implications (Yes or No):

No

Submitted by:



City of **Cold Lake**

Kevin Nagoya, Chief Administrative Officer