

# Cold Lake Golf & Winter Club

Monthly Report for June 2023

## Projects

### COMPLETED:

Ronald McDonald Golf Tournament

Base Playdowns

Ladies Scramble

CL First Nations Father's Day Golf

RP Ops Sports Day

Esso Team Building Day

Imperial Oil Golf Day (Trades Department)

Lakeland Golf Association Antique Road Show

Greens Verticut and Topdressing

Weed Spraying

### CURRENT AND FUTURE:

Men's Open - July 8&9

Cenovus Energy Group - July 12

RCMP Ned's Wish Golf Tournament - July 21

City Staff Golf Tournament - July 22

Senior Open - July 26

## Statistics

	APR	MAY	JUN	TOTAL
Golf Memberships 2023	63	56	16	205
Golf Memberships 2022	59	29	10	172
Member Rounds 2023	164	1600	1640	3404
Member Rounds 2022	0	1240	1460	2700
Guests Rounds 2023	196	1410	2150	3756
Guests Rounds 2022	0	764	1660	2424
Driving Range 2023	227	458	570	1255
Driving Range 2022	90	555	391	1036
Power Cart 2023	215	1536	1905	3656
Power Cart 2022	0	965	1684	2649
Pull Cart 2023	3	36	27	66
Pull Cart 2022	0	18	31	49
Club Rental 2023	7	61	93	161
Club Rental 2022	0	46	44	90
Ice Rental Hourly 2023	105	0	0	887
Ice Rental Hourly 2022	85	50	0	808

## Operations

### Pro Shop

We just completed our Ladies Scramble which saw 86 participants compared to 38 last year. As for Pro Shop sales we are now ahead by \$15,000 compared to 2022. With our Christmas in July sales planned for July we should see another great month in July.

### Golf Memberships

We have sold 188 memberships to date as compared to 172 in 2022. The increase in numbers coupled with the 2% increase in rates has meant we have seen nearly a \$21,000 increase.

### Maintenance

June greens maintenance was performed which includes verticutting, topdressing, and spiking of the greens. Routine fertilizer was also applied to the greens. Weeds were being sprayed all around the golf course.

### Golf Leagues

Leagues have been rolling along with Ladies Night averaging 23 players each week compared to 15 players in 2022, Men's Night is averaging 25 players out each week compared to 14 players in 2022 and Seniors Morning is averaging 13 players each week compared to 9 players in 2022.

### Golf Course

We received our new sand machine and have put it to use out in the bunkers. Dead turf around the course has begun to be replaced to help improve playability as well as appearance.

# Cold Lake Energy Centre

Monthly Report for June 2023

## Projects

### COMPLETED:

In June, we sold out 4 Bouncy House Birthday Parties. We held our annual Seniors' Day which consisted of fitness classes, yoga, pickleball, bingo, skating, flower arranging and a BBQ lunch. We also ran the annual Cold Lake Fishing Derby, which sold out at 300 participants; the event was highly successful and we had a new record for the longest lake trout caught in the derby at 96 cm. In addition to our events, we had several rentals including APEGA's Science Olympics and the Meadow Lake Tribal Councils luncheon.

### CURRENT & FUTURE:

In July, we will be wrapping up from our Canada Day celebration and preparing for our Aqua Days event in August. We also have several venue rentals, including Ribfest and Cirque LuzDalia. Planning will commence for Fall programming and events.

## Statistics

<i>Memberships</i>	APR	MAY	JUN	Year Total
New '23	294	235	238	1926
Passes Scanned '23	8030	7628	7893	49,812
Drop Ins '23	636	360	442	3,153

<i>Climbing Wall Memberships</i>	APR	MAY	JUN	Year Total
New '23	12	4	2	38
Drop Ins '23	310	180	195	1,972
Rentals '23	18	16	24	115

<i>Fitness Classes</i>	APR	MAY	JUN	Year Total
Drop Ins '23	0	3	6	56
Classes '23	4	0	0	4

<i>Facility Rentals</i>	APR	MAY	JUN	Year Total
Imp. Oil Place '23	84.75	127.25	47	874
Phase III Arena '23	211.50	220.50	92.75	1,208
Field House '23	204.50	179.50	76	1138.25
North Arena '23	0	22.25	24	460.5

<i>Marina</i>	APR	MAY	JUN	Year Total
Slips—Paid	0	8	1	185
Days Sub-Lease	0	72	428	500

## Operations

### Fitness Class Sessions

The last session before summer ended in June, and will return in September. We are always actively looking for new classes and instructors to join our team.

### Drop In Programs

Ice drop ins are scheduled when there is time as we have ice in all summer. Pickleball and Tennis drop ins have moved outside. The Running Track is always free to use.

### Memberships

Sales for yearly, monthly, and day passes are processed daily for entry into the Wellness Centre and the Rock Wall.

### Marina

Marina was busy with sub-leasing and general tasks. We had 7 marina berths release their spots this year and all 24 kayak storage units have been assigned.

### Recreation Programming

Summer camps are open for registration. They are slowly starting to get participants.

We continue to run our regular programs like Bounce House Day and Nerf Wars when space is available.

We were busy with our Outdoor Sport Users with games, practices and tournaments planning.

# Parks and Recreation

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## Projects

### Completed:

Marina Boardwalk rehabilitation has been completed.

Imperial Park Dugout rehabilitation is now complete. All 4 slo-pitch dugouts have now been replaced with new covered structures.

KRW was hired to complete the Imperial Park compound expansion and wash pad. This was finished at the end of June which now means that Parks has some much needed additional space.

Spectrum Resources have now wrapped up the noxious weed spraying in the community.

### Current & Future:

Imperial Park infield rehabilitation materials have arrived. Currently we are waiting a break in the user schedule to complete this project.

Alleyway vegetation management has started with majority of the areas being in the north. This is an ongoing project which will wrap up in July.

## Statistics

Hours	APR	MAY	JUN	Year Total
Figure Skating'23	53.75	58.75	7.75	327
Figure Skating'22	52.25	54.75	7.5	238.50
C League'23	0	0	0	70
C League'22	0	0	0	48.50
Jr B Ice'23	22	0	0	81.25
Jr B Ice'22	37.25	5.25	0	65.25
Master Old Tim'23	3	0	0	21
Master Old Tim'22	4.5	4.5	0	22.5
Minor Hockey'23	24.25	0	0	844.25
Minor Hockey'22	40	0	0	618.50
Cold Timers'23	0	0	0	37.5
Cold Timers'22	0	0	0	27.00
Cold Lake Rec'23	0	0	0	37.5
Cold Lake Rec'22	0	0	0	25.50
Aero's 23	18.75	42.5	38.5	203.25
Bronco's 23	80.25	66.00	47	121.25
Women's Hockey'23	1.5	0	0	16.5
Women's Hockey'22	1.5	0	0	15
Casual/Camps'23	107.25	119.25	46.5	424.75
Casual/Camps'22	155.75	80	37.75	330
Slopitch'23	0	128	104	232
Slopitch'22	0	160	160	320
Baseball'23	0	224	248	372
Baseball'22	0	192	188	380
Soccer'23	23	144	148	522.5
Soccer '22	0	128	116	236
Rugby'23	12	16	12	40
Rugby'22	0	0	0	0
Lacrosse'23	76.50	129.5	72.75	316.75
Lacrosse'22	36.50	58	94	188.50

## Operations

### Greenspace

Staff have been busy preparing flower beds so that they are ready to receive the plant material when it arrives.

### Marina

Dock installation has been completed in time for the May long weekend.

### Imperial Park

Staff have been cutting grass, irrigating, lining fields, and performing a wide range of field and turf maintenance.

### Kinosoo Beach

The zipline, swim buoys have been installed, and the floating dock install is in progress.

### Cemeteries

Parks staff have been performing weekly turf maintenance, monument clean up and inurnment plot maintenance.

### Courts

Tennis and pickle ball courts have been cleaned and the wind screens installed.