



STAFF REPORT

Title: 2023 Capital Budget Amendment - Grand Centre Legacy Trail

Meeting Date: July 11, 2023

Executive Summary:

In 2022, Council raised the idea to develop a legacy project to provide further recognition to the Old Town of Grand Centre. Originally, the City of Cold Lake created the “entrance” into old Mainstreet of the Old Town of Grand Centre and to further this initiative, previous Mayor Ray Coates raised the idea of enhancing an old trail that is maintained by local residents of the Town of Grand Centre area.

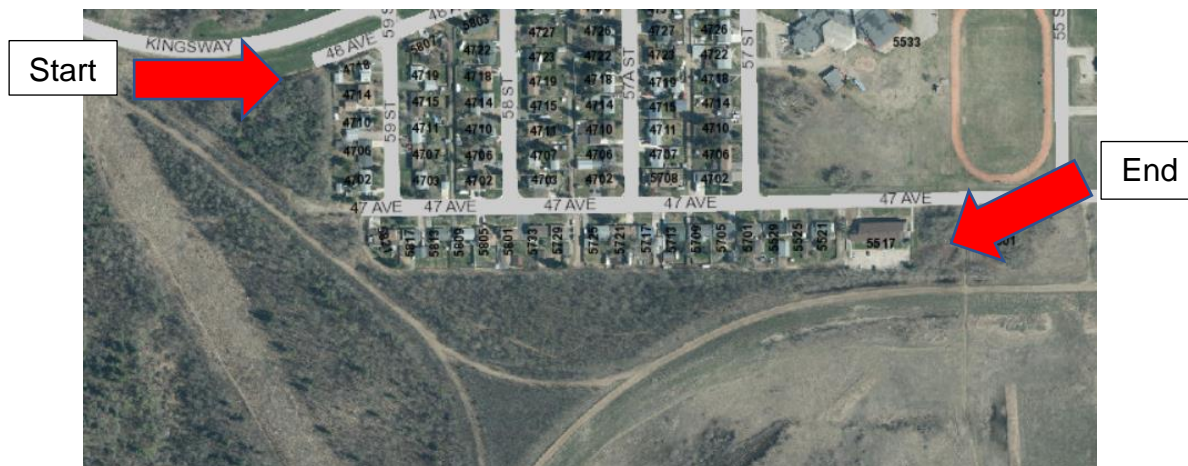
In an effort to move the project forward, the City of Cold Lake requires approximately \$75,000 to create what is being dubbed as the Grand Centre Legacy Trail.

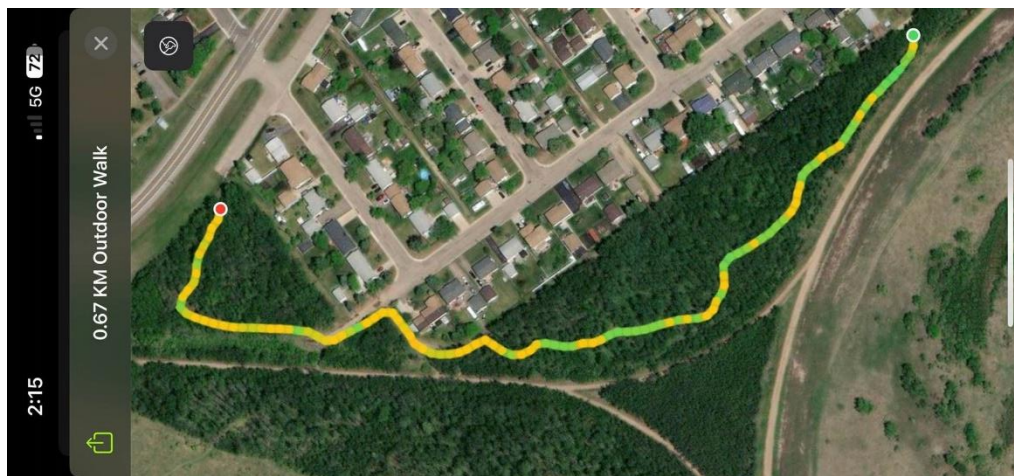
Administration is recommending that Council provide funding towards the program in order to move the project forward.

Background:

Councillor Bob Mattice has been working with Administration to bring forward an idea for the development of legacy project for the old Town of Grand Centre with the passing of the Twenty-five (25) Year Anniversary of the amalgamation. With that, previous Mayor Ray Coates raised the idea of enhancing an old trail that continues to be maintained by local residents of Grand Centre.

The following map depicts the “start” and the “end” of the existing trail:





The following are some pictures that were taken in early spring along the trail:







City of *Cold Lake*



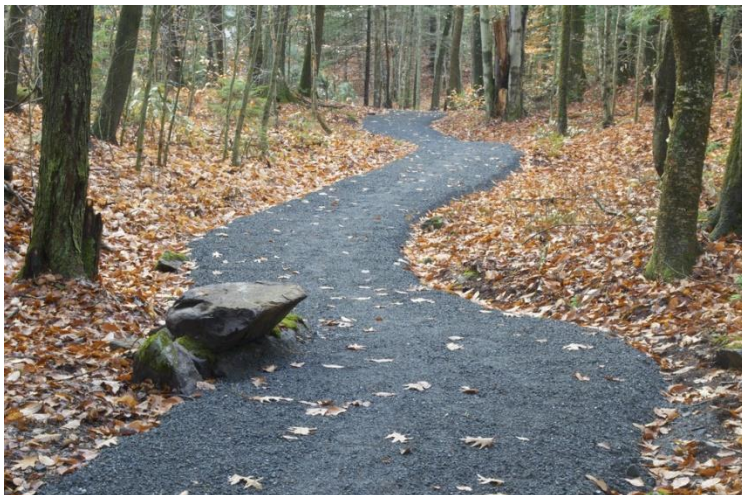
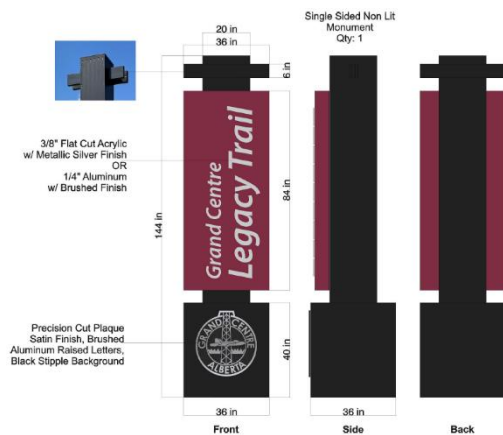


In effort to provide a further enhance to the what is being named as “Grand Centre Legacy Trail”, the following activities are being recommended:

1. Signs \$25,000 (Quotes have been established)
2. Waste Bins \$10,000 (Quotes have been established)
3. Tree Trimming and/or Removals \$10,000 (Time and Material Basis)
4. Gravel Purchases \$10,000 (Quotes have been established)
5. Equipment \$15,000 (Time and Material Basis)
6. Contingency \$5,000

The above noted figures equate to \$75,000 in budget requirements.

The following are pictures that depict the materials being used for the enhancements:





Alternatives:

Council may consider the following options:

- Council may refer the development of the Grand Centre Legacy Trail to the 2024 Budget Deliberations.
- Council may direct administration to develop the proposed “Grand Centre Legacy Trail” with a budget for \$75,000 funded from surplus.

Recommended Action:

Administration recommends that Council pass a resolution amending the 2023 Capital Budget from \$24,286,500 to \$24,361,500, a total of \$75,000, for the enhancement and development of the proposed “Grand Centre Legacy Trail” project funded from unrestricted surplus.

Budget Implications (Yes or No):

Submitted by:

Kevin Nagoya, Chief Administrative Officer