

# Cold Lake Golf & Winter Club

Monthly Report for July 2023

## Projects

### COMPLETED:

Mid season fairway fertilizer application  
 Men's Open - July 8&9  
 Cenovus Energy Group - July 12  
 RCMP Ned's Wish Golf Tournament - July 21  
 City Staff Golf Tournament - July 22  
 Senior Open - July 26

### CURRENT AND FUTURE:

Main line Irrigation repair (hole 1)  
 MD of Bonnyville Staff Event—August 11  
 CL Minor Hockey Golf Fundraiser—August 12  
 Club Championships—August 19 & 20  
 Defense Construction Canada Tour. - August 24  
 APEGA Golf Tournament—August 25  
 Axeman Group—August 26  
 ARMAA Golf Tournament—August 29

## Statistics

	JUL	AUG	SEP	TOTAL
Golf Memberships 2023	8			0
Golf Memberships 2022	9	3	13	25
Member Rounds 2023	1600			0
Member Rounds 2022	1500	1430	1160	4090
Guests Rounds 2023	2370			0
Guests Rounds 2022	1940	1940	1310	5190
Driving Range 2023	374			0
Driving Range 2022	350	256	169	775
Power Cart 2023	2074			0
Power Cart 2022	1783	1900	1353	5036
Pull Cart 2023	19			0
Pull Cart 2022	27	25	16	68
Club Rental 2023	72			0
Club Rental 2022	89	71	37	197
Ice Rental Hourly 2023	0	0		0
Ice Rental Hourly 2022	0	0	0	0

## Operations

### Pro Shop

We ran a Christmas in July sale for the month and saw our sales stay in line with what we sold last year. Lots of tournaments during the month including seeing 43 participants in the men's open (37 in 2022) and 47 in the senior open (45 in 2022). We also got a new tournament this year to the club with the RCMP event have 143 players.

### Golf Memberships

We saw 7 more memberships sold in the month of July compared to 9 sold for the same month last year. Total memberships are now at 212 compared to 181 last year.

### Maintenance

We have continued the summer fertility program including fertilizing greens, tees, and fairways. The irrigation system has been a continuous project dealing with repairing leaks as they arise. We have also begun to level the ground around the newly paved (2022) cart path to the staging area and seeded the area for a good transition.

### Golf Leagues

Leagues continue to run for Ladies, Seniors and Men's. League weekly numbers have dipped as some people have started taking vacations.

### Golf Course

The rain has assisted in bringing the course moisture levels back up, helping to green all the non irrigated turf. Even with the higher traffic, the course is in really good playing condition.

# Cold Lake Energy Centre

Monthly Report for July 2023

## Projects

### COMPLETED:

We kicked off the month with a very successful Canada Celebration on July 1st. From 11am—4pm we hosted a variety of activities including bounce houses, sparkle tattoos, face painting, balloon twisting, roving entertainment, and performances by Kehewin Native Dance Theatre, The Joe Show and Nikolai 1001 characters. As our beer garden and concert portion of the evening began, we ran into some inclement weather, which caused a slight rain delay, however we were able to proceed with the concert. Main Street band opened the show for Classified, which drew a massive crowd, including many from out of town. Throughout the day, we saw approximately 6,500 patrons attend the Canada Day celebration.

At the Energy Centre, we also hosted to event rentals. We welcomed Ribfest to the Energy Centre parking lots from July 7-9. We also hosted Cirque LuzDalia for three shows in Imperial Oil Arena on July 22nd.

### CURRENT & FUTURE:

In August, our annual Aqua Days Celebration with return to Kinosoo Beach with bounce houses, sparkle tattoos, face painting, giant slip n' slides, equipment rentals, a Dinosaur show and more. We will also be hosting Portage College's orientation and Cold Lake First Nations Powwow later in the month. Planning for Fall programming and events will continue, and event staff will be cleaning and repairing equipment before our programming kicks off in the fall

## Statistics

<i>Memberships</i>	JUL	AUG	SEP	Year Total
New '23	310			2236
Passes Scanned '23	6130			55,942
Drop Ins '23	661			3814

<i>Climbing Wall Memberships</i>	JUL	AUG	SEP	Year Total
New '23	5			43
Drop Ins '23	348			2,320
Rentals '23	6			121

<i>Fitness Classes</i>	JUL	AUG	SEP	Year Total
Drop Ins '23	0			56
Classes '23	0			4

<i>Facility Rentals</i>	JUL	AUG	SEP	Year Total
Imp. Oil Place '23	60			934
Phase III Arena '23	111.50			1319.50
Field House '23	57.50			1195.75
North Arena '23	36			496.50

<i>Marina</i>	JUL	AUG	SEP	Year Total
Slips—Paid	1			186
Days Sub-Lease	587			1087

## Operations

### Fitness Class Sessions

There is a Fitness Camp scheduled for August in our Summer Camps. We are always actively looking for new classes and instructors to join our team.

### Drop In Programs

Ice drop ins are scheduled when there is time as we have ice in all summer. Pickleball and Tennis drop ins have moved outside. The Running Track is always free to use.

### Memberships

Sales for yearly, monthly, and day passes are processed daily for entry into the Wellness Centre and the Rock Wall. We will have our 20% off membership sale August 25-27.

### Marina

Marina was busy with sub-leasing and general tasks. We had 7 marina berths release their spots this year and all 24 kayak storage units have been assigned.

### Recreation Programming

Summer camps are open for registration. Camps are doing well this year, there is quite a variety to choose from.

Staff were busy with Canada Day, down at the beach!

We were busy with our Outdoor Sport Users with games, practices and tournaments planning. We also hosted the Soccer Provincials!

# Parks and Recreation

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## Projects

### Completed:

Imperial Park wash pad and compound expansion has been completed.

Mackenzie playground on 4-Wing has now been installed. This was part of the 2022 capital budget but was delayed due to 4-Wing approvals

New Main Street garbage receptacles have arrived. Installation has started and will be completed by the end of July.

### Current & Future:

Imperial Park infield rehabilitation materials have arrived. Currently we are waiting a break in the user schedule to complete this project.

Holy Cross rink board revitalization is set to start in the first week of August. Construction should be completed in less than a weeks time.

Energy Centre line painting has started. Stall, handicap, and cross walk lines are being refreshed.

## Statistics

Hours	JUL	AUG	SEP	Year Total
Figure Skating'23	7			334
Figure Skating'22	52.25	54.75	7.5	238.50
C League'23	0			70
C League'22	0	0	0	48.50
Jr B Ice'23	0			81.25
Jr B Ice'22	37.25	5.25	0	65.25
Master Old Tim'23	0			21
Master Old Tim'22	4.5	4.5	0	22.5
Minor Hockey'23	0			844.25
Minor Hockey'22	40	0	0	618.50
Cold Timers'23	0			37.5
Cold Timers'22	0	0	0	27.00
Cold Lake Rec'23	0			37.5
Cold Lake Rec'22	0	0	0	25.50
Aero's 23	3			206.25
Bronco's 23	80.25	66.00	47	121.25
Women's Hockey'23	0			16.5
Women's Hockey'22	1.5	0	0	15
Casual/Camps'23	101.5			526.25
Casual/Camps'22	155.75	80	37.75	330
Slopitch'23	160			392
Slopitch'22	0	160	160	320
Baseball'23	36			408
Baseball'22	0	192	188	380
Soccer'23	86			608.50
Soccer '22	0	128	116	236
Rugby'23	0			40
Rugby'22	0	0	0	0
Lacrosse'23	16			332.75
Lacrosse'22	36.50	58	94	188.50

## Operations

### Greenspace

Staff are busy preparing the City for Communities in Bloom.

Judges will be here from August 1- 3 to view the community.

### Administration

Budget 2024 is upon us, meetings with staff and capital project forecasts are happening.

### Imperial Park

Imperial Park has seen multiple users including Provincial soccer and baseball user groups. We have received multiple compliments on our facilities

### Kinosoo Beach

Kinosoo is in full swing, staff have been doing a great job keeping the beach in pristine condition.

### Cemeteries

Item removal, grass maintenance, and clean up is ongoing. Staff are also digging urn plots and refreshing plot numbers at Grand Centre Memorial Cemetery.

### Energy Centre

Parks staff have had a busy month with helping events staff set up for the Circus, Rib Fest, Canada Day.