

City of Cold Lake

STAFF REPORT

Title: Policy No. 131-RC-11 - Energy Centre Membership, Registration and Booking

Policy Amendment

Meeting Date: August 8, 2023

Executive Summary:

Policy No. 131-RC-11, being the Energy Centre Membership, Registration & Booking Policy provides guidance for staff over the processes for booking facilities, programs and services within the Energy Centre.

Administration undertakes a review of policies where meaningful changes have occurred to core services. Administration has prepared a policy amendment to the Energy Centre Membership, Registration & Booking Policy the as part of regular housekeeping, and presents Council with the opportunity to conduct its oversight to ensure Administration aligns with Council's expectations.

Background:

Policy No. 131-RC-11, being the Energy Centre Membership, Registration & Booking Policy, was passed on May 24, 2011. The purpose of the amendment, presented for Council's consideration, is to remove the fee schedule from the Energy Centre Membership, Registration & Booking Policy and establish all fees under one policy specifically Policy No. 197-RC-16, being the Recreation User Fee Policy.

Amendments for consideration are presented as follows:

- 1. AMEND Section 3.0 Policy Statement to read:
 - The Energy Centre fees will follow the guidelines of the Recreation User Fee Policy No. 197-RC-16;
 - The City may consider additional fees which are not included in the Recreation User Fee Policy No. 197-RC-16 Appendix "D" to cover costs that are incurred for: ...
- 2. AMEND Section 4.0 Managerial Guidelines
 - 4.1.1 All terms used in this Policy are defined under the Recreation User Fee Policy No. 197-RC-16
- 3. AMEND Section 4.9 Extra Service Fees

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- In accordance with Part 3.2.1.4.7 "Policy Guidelines" of the Recreation User Fee Policy #130-RC-11 No. 197-RC-16, the Extra Services Fees for the Energy Centre may be revised from time to time with the approval of the Chief Administrative Officer. Public notice of such revisions shall be posted at the Energy Centre reception, published in the local newspaper and posted on the City's website. A current list of extra fees has been identified in Appendix "A."
- 4. AMEND Section 5.0 References
 - Recreation User Fee Policy No. 197-RC-16
- 5. REMOVE Appendix "A", Energy Centre Extra Fees

APPENDIX "A" Energy Centre Extra Fees

ITEM	PER	FEE
Electrical Panels	Booking	\$50
Extended Hours (past regular	Day	\$500
business hours)		
Field House Floor Cover – Full	Booking	\$500
Field House Floor Cover – Half	Booking	\$250
Stage – Full	Booking	\$400
Stage - Half	Booking	\$250
Integrated Sound System	Booking	\$50
Extension Cord	Booking	\$7
Tables & Chairs	Chair (tables included at no	\$1
	charge with chair rentals)	
Privacy Curtain	Booking	\$200
Projector and Large Screen	Booking	\$100
Pipe and Drape	Booking	\$75
(per 100 ft.)		
Bar Set-Up	Booking	\$100
Projector for Meeting Room	Day	\$25
Parking Lot	Day	\$300
Tables for Parking Lot Rental	Day/ per Table	\$5
Tent for Parking Lot Rental	Day/ per Tent	\$100
Table for Hallway Rental	Day/ per Table	\$10
Table Linen	Table	\$7
Chair Covers	Chair	\$2.50
Table Number Stands	Stand	\$1
Coat Racks	Rack	\$25
Dance Floor	Booking	\$250
Red Carpet	Booking	\$25
Stanchion	Stanchion	\$5



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	TV	TV	\$25
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Alternatives:

Council may consider the following options:

- 1. That Council approve the amendments to Policy No. 131-RC-11 Energy Centre Membership, Registration & Booking Policy, as presented.
- 2. That Council the approve amendments to Policy No. 131-RC-11 Energy Centre Membership, Registration & Booking Policy, as amended.
- 3. That Council receive Administration's report titled "Policy No. 131-RC-11 Energy Centre Membership Registration and Booking Policy Amendment" as information.

Recommended Action:

That Council approve the amendments to Policy No.131-RC-11, being the Energy Centre Membership Registration and Booking Policy, as presented.

Budget Implications (Yes or No):

No

Submitted by:

Kevin Nagoya, Chief Administrative Officer