



STAFF REPORT

Title: City of Cold Lake Asset Management Plans (AMP)

Meeting Date: August 22, 2023

Executive Summary:

The City of Cold Lake has completed the development of Asset Management Plans (AMPs) for four (4) key asset categories roads, water, sanitary, and storm water infrastructures. The developed AMP's provides insights on how the forecast lifecycle costs aligns with planned capital budget to meet desired service level. The completion of the AMP's also addresses the objectives and foundational guidelines outlined in the City of Cold Lake Asset Management Policy No. 206-AD-19.

Administration provided a presentation highlighting the results of the AMPs to the Corporate Priorities Committee (CPC) of Council on July 18 2023.

At July 18, 2023 Special Corporate Priorities Committee meeting, it was resolved (Resolution No. SCPC20230718.1002) that the Corporate Priorities Committee of Council recommend that Council adopt the Asset Management Plans (AMPs) for Roads, Water, Sanitary and Stormwater, as presented.

The purpose of this staff report is to seek Council's motion to adopt the Asset Management Plans (AMPs) for Roads, Water, Sanitary and Stormwater, as presented

Background:

The City of Cold Lake has been proactive to develop and adopt an AMP. It was identified that an early step towards adoption and implementation of an AMP, is the adoption of an Asset Management (AM) Policy by the Council. The AM Policy (206-AD-2019) was adopted on January 22, 2019.

Following the adoption of the AM Policy, Administration secured an FCM (Federation of Canadian Municipalities) -Municipal Asset Management Program Grant to facilitate the development of AMP. The AMPs were developed with the support from the consultant "Xyst Canada", using the Institute of Public Works Engineering Australasia (IPWEA) Templates and NAMS+ Canada Toolkit.

The developed AMP's for all four (4) asset categories (Roads, Water, Sanitary, and Stormwater) are attached to this report.



As part of the FCM Grant program, the FCM provides Asset Management Readiness Scale Assessment Tool to help municipalities measure progress on asset management in five competency areas, these are:

- a. Policy and Governance
- b. People and Leadership
- c. Data and Information
- d. Planning and Decision making
- e. Contribution to asset management practice

With the adoption of the AM Policy, and staff training received (through IPWEA certification), the City is currently at Level 2 competency in Policy and Governance area of AMP as per the FCM's Asset Management Readiness Scale.

With the implementation of the AMP, the City will move towards;

- a. Level 3 competency for AMP Policy and Governance area
- b. Level 2 competency for AMP People and Leadership area
- c. Level 3 competency for AMP Data and Information area
- d. Level 3 competency for AMP Planning and Decision making
- e. Level 2 competency for Contribution to asset management practice

Administration made a presentation at the July 18, 2023 special Corporate Priorities Committee (CPC) meeting to make CPC aware of the AMPs for Roads, Water, Sanitary, and Stormwater Infrastructures.

At July 18, 2023 special Corporate Priorities Committee meeting, it was resolved (Resolution No. SCPC20230718.1002) that the Corporate Priorities Committee of Council recommend that Council adopt the Asset Management Plans (AMPs) for Roads, Water, Sanitary and Stormwater, as presented.

Alternatives:

Pass or defeat a motion to adopt the Asset Management Plans (AMPs) for Roads, Water, Sanitary and Stormwater, as presented

Recommended Action:

That Council adopt the Asset Management Plans (AMPs) for Roads, Water, Sanitary and Stormwater, as presented.

Budget Implications (Yes or No):

Yes



City of **Cold Lake**

Submitted by:
Kevin Nagoya, Chief Administrative Officer