

## 2023 COUNCIL GOODWILL (TODATE)

### General Council Goodwill

|        |                       |           |
|--------|-----------------------|-----------|
| 2023   |                       |           |
| Budget |                       | \$100,000 |
|        | Over Budget Amendment | \$85,000  |
|        | Over Budget Amendment | \$40,000  |

| Date      | Organization                                                                                    | Amount      |
|-----------|-------------------------------------------------------------------------------------------------|-------------|
| 24-Jan-23 | Bonnyville Health Foundation                                                                    | \$5,000.00  |
| 24-Jan-23 | Portage College                                                                                 | \$1,000.00  |
| 28-Mar-23 | Hearts for Healthcare - Sponsorship & Table                                                     | \$11,000.00 |
| 28-Mar-23 | Hearts for Healthcare - Dr. Recruitment                                                         | \$20,000.00 |
| 28-Mar-23 | Hearts for Healthcare - Equipment                                                               | \$10,000.00 |
| 25-Apr-23 | Ardmore 4-H Beef Club                                                                           | \$9,000.00  |
| 25-Apr-23 | Lac La Biche County 2023 Healthier Communities Golf Tournament                                  | \$2,200.00  |
| 09-May-23 | Power Up North Conference (Lakeland Community Futures & Cold Lake Regional Chamber of Commerce) | \$20,000.00 |
| 23-May-23 | Bonnyville Oil & Gas Show                                                                       | \$2,500.00  |
| 23-May-23 | Cold Lake First Nations National Indigenous Day Event                                           | \$2,400.00  |
| 23-May-23 | 2023 Cold Lake RCMP Charity Golf Tournament                                                     | \$500.00    |
| 24-Jan-23 | 1st Kinosoo Scouts Association                                                                  | \$2,027.55  |
| 24-Jan-23 | Cold Lake Minor Hockey Association                                                              | \$4,761.13  |
| 24-Jan-23 | Cold Lake Music Festival Association                                                            | \$1,500.00  |
| 24-Jan-23 | Cold Lake Tennis Club                                                                           | \$1,087.50  |
| 24-Jan-23 | Hayden Midford c/o Lori Flanders Midford                                                        | \$500.00    |
| 24-Jan-23 | Rhino's Volleyball Club                                                                         | \$2,500.00  |
| 24-Jan-23 | Pirouette School of Dance Society                                                               | \$2,500.00  |
| 25-Apr-23 | Cold Lake Cruisers Car Club (Travis Roe & Grant Smith)                                          | \$2,500.00  |
| 25-Apr-23 | 4 Wing Personnel Support Programs (PSP)                                                         | \$2,625.00  |
| 25-Apr-23 | Rusty's Warriors (Angi Petri & Marcella Dybaylo)                                                | \$1,000.00  |
| 25-Apr-23 | Canadian Fallen Heroes Foundation                                                               | \$2,500.00  |
| 25-Apr-23 | Cold Lake District Sportsmen's Fish and Game Association                                        | \$2,500.00  |
| 25-Apr-23 | Cold Lake Fighter Jets Football Club                                                            | \$4,500.00  |
| 25-Apr-23 | Cold Lake Filipino Basketball League (ink-kind \$6,124.96)                                      | \$8,624.96  |
| 25-Apr-23 | Cold Lake Minor Ball Association                                                                | \$2,500.00  |
| 25-Apr-23 | Cold Lake Minor Soccer Association (in-kind)                                                    | \$3,651.13  |
| 25-Apr-23 | Cold Lake Regional Chamber of Commerce Association                                              | \$20,000.00 |
| 25-Apr-23 | Cold Lake Sailing Association                                                                   | \$2,500.00  |
| 25-Apr-23 | Community Futures Lakeland                                                                      | \$3,500.00  |
| 25-Apr-23 | Filipino Association of Bonnyville and Cold Lake Alberta                                        | \$2,500.00  |
| 25-Apr-23 | Community Healing Round Dance for Cold Lake First Nations (Gerald Loth & Tiffany Janvier)       | \$5,220.00  |

|              |                                                                                          |                     |
|--------------|------------------------------------------------------------------------------------------|---------------------|
| 25-Apr-23    | Hearts for Healthcare Ltd.                                                               | \$3,000.00          |
| 25-Apr-23    | MS Ain't Purdy for MS Society of Canada (James Purdy)                                    | \$1,000.00          |
| 25-Apr-23    | Lakeland Lacrosse Association                                                            | \$5,000.00          |
| 25-Apr-23    | Mitchell Gillis (Physical & Health Education National Conference PEI                     | \$350.00            |
| 25-Apr-23    | Rbels Rugby Girls Program (Cold Lake High School)                                        | \$2,042.00          |
| 25-Apr-23    | Ride for Dad (Lakeland Chapter)                                                          | \$3,000.00          |
| 25-Apr-23    | Take-Em Outfitters Ltd.                                                                  | \$10,000.00         |
| 25-Apr-23    | The Association of Professional Engineers and Geoscientists of Alberta (APEGA) (In-kind) | \$1,561.61          |
| 25-Apr-23    | Todd Adams (2023 Water Ski & Wake Alberta Surf Competition - Kinosoo Beach)              | \$2,500.00          |
| 25-Apr-23    | Wild Eclectic Society                                                                    | \$5,000.00          |
| 23-May-23    | Charity Golf Tournament in Honour of PSD Harp's Retirement                               | \$10,000.00         |
| <b>Total</b> |                                                                                          | <b>\$206,050.88</b> |

Remaining

\$18,949

APPEGA Golf Tour Sponsorship  
 Cold Lake First Nation Powwow Sponsorship  
 2nd Annual Joy Family Memorial Golf Tour Sponsorship  
 Titan's Boxing Club - Fight Night Sponsorship  
 Cold Lake Aero's Hockey Club Ltd.  
 Extreme Mudfest.  
 Bonnyville 3 District Oil & Gas show Sponsorship  
 Lakeland Connect - Ribfest Sponsorship

\$800.00  
 \$1,000.00

Referred to Comm.tee

\$5,000  
 \$10,000  
 \$20,000  
 \$2,500

\$25,000

\$274,350.90

<- 75,350.90 >  
 Over budget