No	Yr.	DESCRIPTION	ACTIVITY	% COMPLETE	COMMENTS
1	2023	Street Improvement	Design	100	SE Design is the consultant
		Program	Construction	60	The Tender closed on May 2023 The project has been awarded to E- Construction. Received tentative construction schedule. Concrete work finished on 44 Street, 5 Ave, 52 Street, 69 Ave, 18 Ave, and 26 Street. Paving work done on 44 Street, 52 Street, 69 Ave, and 5 Ave. Paving on 18 St scheduled for 1 <sup>st</sup> week of Sep. 26 Street road reconstruction in progress.
2	2023	Temporary Fire Hall	Design	100	SE Design is the Consultant
		Relocation	Construction	70	Awarded to KRW for Building dismantle and relocation. Site grading awarded to Double D Contracting. CCC for Grading work completed on July 17, 2023. Piles installation completed by KRW. Concrete slab work done by KRW. KRW Contract completion date extended to October 15, 2023.
3	2023	Cold Lake South Outline Plan	Design	0	RFP Closed on August 15. 3 proposals received and in review
1	2022	Asset Management Plans	Development	100	Water AMP, Storm AMP, Sanitary AMP, and Road AMP are completed. Presented to CPC on July 18, 2023. Final AMPs adopted by Council on August 22.
2	2022	Multi Use Sports Court	Design	100	SE Design is the Consultant
			Construction	90	Tenderd on May 25 2023, cloed on June 8, 2023. Awarded to Grynn Contracting. Grynn started work on July 22. All work was completed by Grynn except for installing the adjustable net system with basketball because of supply chain issues. Scheduled to install on Sep 08.
3	2022	Fire Hall Feasibility Study	Design	80	BEHR completed the draft report. Draft Report received in June. Report Under Review.
4	2022	Airport Expansion	Design	60	RFP Closed November 17- Awarded to HM Aero. Draft report received.
5	2022	Storm Sewer Utility Billing Study	Design	90	Associated Engineering completed the report. The study report was presented to

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					the CPC meeting on May 16, 2023. CPC recommended Council adopt the report. Drainage bylaw 633-UT-18 was presented to Council on May 23 for first reading. Engineering prepared and shared with Finance the Final Billing Rate sheet incorporating Finance feedback. Engineering has done 4 rounds of review with finance.
1	2021	Aviation Education Development Project (AME Facility)	Design	90	JMAA was awarded the project design Ph- 1, 2,3, and Construction Ph-1. BACZ awarded Civil. Final client drawing and spec review underway
			Construction	0	
1	2019	Lakeshore Drive Infrastructure	Design	90	Stantec is the Consultant
		Improvements	Construction	0	Based on the 2022 tender the project has been separated into 2 tender packages, Sheet pile wall and the civil works. Sheet Pile Wall Awarded to Chandos. Tentative construction start date of September 22, 2023
2	2019	CLRUSC WWTF Upgrade	Design	60 0	AECOM is the Consultant Veolia to supply the MBBR equipment 60% Drawings received and comments provided to AECOM. Development Permit approved by MD of Bonnyville NE Gas can no longer provide gas Contractor Prequalification RFP closed on June 22. Prequalifed proponents notified. The tender package is to be ready in September
1	2017	Operations Centre	Design	100	S2 is the Building Architect. SE Design is the Civil consultant

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					Development and building permit approved.
					A historical resources application was submitted to install the storm pond outlet and remove the existing pumphouse.
					A bird study has been completed for the wet pond.
			Construction	20	Tree Clearing phases 1 and 2 were completed with Charbern.
					Rough Grading work was completed by Charbern on Nov 9, 2022.
					Site Servicing, grading, and 16 Street road work Awarded to Urlacher Construction. Work began May 8, 2023. 16 Street and
					underground work complete. 69 Avenue road improvements are underway. Construction completion date of September
					21, 2023
					Building Construction Manager RFP closed on June 30. Award recommendation in circulation