

# Cold Lake Golf & Winter Club

Monthly Report for August 2023

## Projects

### COMPLETED:

Main line Irrigation repair (hole 1)  
MD of Bonnyville Staff Event—August 11  
Club Championships—August 20  
Defense Construction Canada Tour. - August 24  
ARMAA Golf Tournament—August 29  
Hole 12 White tee box grow-in  
Youth on Course Junior Golf Camp

### CURRENT AND FUTURE:

Curling Ice Installation  
Fall Fertilizer applications  
Fall Fungicide applications  
Swing & Sweep Sept 15—17  
1AMS Golf event Sept 15

## Statistics

	JUL	AUG	SEP	TOTAL
Golf Memberships 2023	8	4		217
Golf Memberships 2022	9	3		184
Member Rounds 2023	1600	1362		5697
Member Rounds 2022	1500	1430		4775
Guests Rounds 2023	2370	1816		5920
Guests Rounds 2022	1940	1940		6187
Driving Range 2023	374	277		1938
Driving Range 2022	350	256		1651
Power Cart 2023	2074	1836		7622
Power Cart 2022	1783	1900		6364
Pull Cart 2023	19	26		111
Pull Cart 2022	27	25		101
Club Rental 2023	72	78		312
Club Rental 2022	89	71		300
Ice Rental Hourly 2023	0	0		0
Ice Rental Hourly 2022	0	0		0

## Operations

### Pro Shop

Weekly sales continued throughout the summer months including out “Hot Summer Sale.” With the daylight hours changing along with the weather, Pro Shop hours will start to shorten for the remainder of the season.

### Maintenance

The irrigation system has been a continuous project dealing with repairing leaks as they arise. Currently only one remains on hole 10 that will be fixed in the next few days. With the rainfall that we have seen in August, the grass has really grown in strong in areas previously thin and bare. This has allowed maintenance to reprioritize turf care over Irrigation work.

### Golf Leagues

Leagues continue to run for Ladies, Seniors and Men’s. League weekly numbers have remained about the same as June and will all be wrapping up in September.

### Golf Memberships

Total memberships are now at 217 compared to 184 at the same time last year. Golf Memberships are now at 80% off, allowing adult golfers to play the rest of the season for less than what five full rounds would cost.

### Golf Course

The course remains in good condition with the help of the weather. The rain did bring about some challenges around the hole 9 dam and 7 bridge. That was cleared up within a few days of the large rainfalls.

# Cold Lake Energy Centre

Monthly Report for August 2023

## Projects

### COMPLETED:

We hosted our annual Aqua Days event on August 5. We saw approximately 3,500 people at the event and felt it was a great success. There was entertainment for all and we also ran our favourite event, the cardboard boat races.

We were also lucky enough to provide the facility for the Cold Lake First Nation's First Annual Powwow. It was a great experience and so happy they brought it to the Energy Centre.

We also were able to have our first in person Community Registration Night, since COVID-19, on August 29. We had 56 organizations attend and saw many people through the Reid Field House during the event. We did notice it was slower than it was before COVID, but a lot of organizations were forced to move online for registration and think this may be a factor to that.

### CURRENT & FUTURE:

September is still a little unsure moving forward as we are getting the flooring replaced in the Field House, and this will disrupt our programming during that time. We are working with the company to set out the time line so we can plan accordingly.

## Statistics

<i>Memberships</i>	JUL	AUG	SEP	Year Total
New '23	310	578		2814
Passes Scanned '23	6130	5604		61,546
Drop Ins '23	661	696		4510

<i>Climbing Wall Memberships</i>	JUL	AUG	SEP	Year Total
New '23	5	5		48
Drop Ins '23	348	284		2,604
Rentals '23	6	6		127

<i>Fitness Classes</i>	JUL	AUG	SEP	Year Total
Drop Ins '23	0	0		56
Classes '23	0	1		5

<i>Facility Rentals</i>	JUL	AUG	SEP	Year Total
Imp. Oil Place '23	60	19		953
Phase III Arena '23	111.50	275.75		1519.25
Field House '23	57.50	83.50		1279.25
North Arena '23	36	0		496.50

<i>Marina</i>	JUL	AUG	SEP	Year Total
Slips—Paid	1	0		186
Days Sub-Lease	587	547		1634

## Operations

### Fitness Class Sessions

We have been very busy working on the new schedule for Fall. We have added new classes and instructors and are excited to see everyone back in September!

### Drop In Programs

Ice drop ins are scheduled when there is time as we have ice in all summer. Pickleball and Tennis drop ins have moved outside. The Running Track is always free to use.

### Memberships

Sales for yearly, monthly, and day passes are processed daily for entry into the Wellness Centre and the Rock Wall. We had our 20% off membership sale August 25-27, and were very busy with it.

### Marina

Marina was busy with sub-leasing and general tasks. We had 7 marina berths release their spots this year and all 24 kayak storage units have been assigned.

### Recreation Programming

Summer camps ran for August as well. They were well attended and everyone had a great time.

Staff were busy with Aqua Days, down at the beach!

We were busy with our Outdoor Sport Users with games, practices and tournaments planning.

# Parks and Recreation

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## Projects

### Completed:

Imperial Park Infield Rehabilitation has been completed on diamond number 2. The project was a success and the infield looks great.

Holy Cross outdoor rink revitalization is now complete. The new boards have been installed giving the rink a much needed face lift.

The Energy Centre has new parking lines, cross-walks, curbs, and handi-cap identification markings painted in the front of the facility. The goal would be to complete the remainder next summer.

A new Daktronics score clock was installed at the North Arena. This was much needed as the old score clock was starting to fail.

### Current & Future:

Lions Parks and Imperial Park are slated to get shade sail covers installed in early October. Materials are on order and the contractor is confirming a start date.

## Statistics

Hours	JUL	AUG	SEP	Year Total
Figure Skating'23	7	25.25		359.25
Figure Skating'22	52.25	54.75	7.5	238.50
C League'23	0	0		70
C League'22	0	0	0	48.50
Jr B Ice'23	0	26.25		107.50
Jr B Ice'22	37.25	0	0	65.25
Master Old Tim'23	0	0		21
Master Old Tim'22	4.5	4.5	0	22.5
Minor Hockey'23	0	0		844.25
Minor Hockey'22	40	0	0	618.50
Cold Timers'23	0	0		37.5
Cold Timers'22	0	0	0	27.00
Cold Lake Rec'23	0	0		37.5
Cold Lake Rec'22	0	0	0	25.50
Aero's 23	3	56.50		262.75
Bronco's 23	80.25	66.00	47	121.25
Women's Hockey'23	0	0		16.5
Women's Hockey'22	1.5	0	0	15
Casual/Camps'23	101.5	167.75		694
Casual/Camps'22	155.75	80	37.75	330
Slopitch'23	160	64		456
Slopitch'22	0	160	160	320
Baseball'23	36	0		408
Baseball'22	0	192	188	380
Soccer'23	86	32		640.50
Soccer '22	0	128	116	236
Rugby'23	0	0		40
Rugby'22	0	0	0	0
Lacrosse'23	16	3		335.75
Lacrosse'22	36.50	58	94	188.50

## Operations

### Greenspace

Crews are busy watering and preparing for the upcoming weather. An early frost has us scrambling to protect our plants.

### Administration

Snow removal tender and contract is on the forefront as this needs to be in place before winter settles in.

### Marina

Staff installed floating docks at the Marina this summer. Soon, we will be prepping docks for removal.

### Kinosoo Beach

Kinosoo is in fall clean up mode. Zipline, and floating docks will soon be coming out.

### Cemeteries

Fall clean up will be starting soon. Staff will be completing another round of item removals at the cemeteries.

### Energy Centre

IOP ice is in and users are taking advantage. Staff worked hard to ensure the ice was installed in time.