

### City of Cold Lake

### APPLICATION FOR COMMUNITY RECREATION, ART, CULTURE AND HERITAGE INVESTMENT GRANT

SECTION 1: GRAN	T INFORMATIO	N	
Select the grant you ar	re applying for:		
☐ Development Incentiv	ve Grant 🥦	Community Incentive Grant	
☐ Travel Grant		Equipment Grant	☐ Leadership Grant
☐ Arts, Culture, and He	ritage Grant 🛚 🗖	Screen Based Production Grant	□ Other Funding or Goodwill Requests
SECTION 2: APPLI	ICANT INFORM	IATION	
Applicant Name:	Edgardo (Ed	ddie) de Castro	
Phone Number:	780-545	- 9697	
Email:	garwild_s	soccer26 de Yorhoo.com	
Mailing Address: (including postal code)	4428 50	th ove cold lake Ab.	tam 147
SECTION 3: APPLI	ICATION INFOR	RMATION	
1. Legal Name of the	benefitting party:	Filipino association of	bomyville 4 cold lake Alberta
2. The benefitting party	y is a (Check One):	☐ Individual   ➢ Organization	☑ Organizing Committee
3. Amount of funds be	eing requested (m	ust be within the Policy guidelines,	): \$ (Canadian Dollars)
4. The requested funds	s will contribute to	):	
☐ A New Initiative	□ An Existi	ng Initiative   ☑ An Event	☐ Revival of an Inactive Project (inactive for 3+ years)
5. If this is an Event, p	lease provide the	following information:	
<b>∦</b> Event Da	ate: Sept. 2	2 and 3 - Sept	9 and 10
Event Occurren			
Locati	ion: Bagketball	15 parr, Assumption se	hool, volleyball - Energy center
6. Describe the ask for We are ask fee, cash pri insurance	r support (attach a (174) for ige, frophie	additional pages if required): support for the ory es, medals, foods, some	m rental fee, referee e equipment needs, oym
7. Describe the targete	ed audience, expe	ected attendance, or membership:	
500 +	0 600	including players	and families

5513 48 Avenue, Cold Lake, AB • T9M 1A1 • Ph: 780-594-4494 • Fax: 780-594-3480

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Will give inspiration to our community to become a healthy community than sports recreation and exchanging ideas on he develop culture, sports, recreation for future plans.	9W
9. Identify all other fundraising strategies and requests:	
bottle drive and asking more sponsorship from different businesses.	
10. Describe how you will acknowledge the City of Cold Lake as a sponsor:  In revognition of your openerosity, a banner of sponsor will be posted on each location of the tournament as well as on tace book and any social media, expressing our gratitue and appreciation	1 de
11. Provide details of any locally sourced items, resources, or services:	
SECTION 3: DECLARATION	
SECTION 3: DECLARATION  By signing and submitting this application form, I confirm that:	
By signing and submitting this application form, I confirm that:	on:
By signing and submitting this application form, I confirm that:  1. The information provided on this application is true, complete and correct.	
By signing and submitting this application form, I confirm that:  1. The information provided on this application is true, complete and correct.  2. I understand that the City of Cold Lake Community Grant Advisory Committee may decline this application (a) If I have submitted any false statements or concealed a relevant or significant fact as both constitutions.	itute
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8. Describe how these funds will develop or enhance recreation, art, culture and heritage within the community:

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SECTION 4: DOCUMENT CHEC	CKLIST	
Required for <u>ALL</u> grant applicati	ons:	
Completed Applicatio	n Form	
Letter of support from	the benefitting organization	ived
— □ Last Audited Financia (except where a structure)	al Statements for grant requests exce tured fundraising package is being u	eeding \$5,000 New Society. (sed) See Ottached Du
Budget (items, purpo	se, costs, proposals, fundraising stra t chart may be used below; attach ac	ategies)
ADDITIONAL DOCUMENTS REQ	UIRED:	
Community Incentive G	rant → Ø Outline on economic ber	nefit to the community
The second secon	Grant: → ☐ Details of the asset for w	
Major Community Tourism Event G	Grant: → ☐ Economic impact assess	sment study or equivalent
Screen Based Production G	Grant: → □ Description of the genre	or types of production
	PROPOSED BUDGET	
ITEM (for u	se where a budget hasn't already been of PURPOSE	COST (\$)
	10111 002	σσοι (ψ)
See The attached	ı	
*		
Received by: Throughout	INTERAL OFFICE USE ONLY	Documents Attached Initial:

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City of Cold Lake 5513-48 Avenue Cold Lake, Alberta T9M-1A1

Dear City of Cold Lake,

Summertime is already here. Filipino Association of Bonnyville & Cold Lake (FABCA) has a lot of activities line up for the community not only for adults but most specially for the youth. One of the scheduled activities for the season is a two-day basketball and volleyball league which will feature different teams from other big city such as Edmonton, Calgary, Saskatoon and few teams from Cold Lake and Bonnyville.

As President of the organization, we would like to request for your support regarding our needs. Our team is currently raising funds in order to gather a certain amount of cash which we will be used for our prices, gymnasium fee and other expenses which you can see detailed expenses on the next page of this letter. Your financial support will help us to be successful in our tournament which is facilitated by FABCA.

The tournament is set to take place on September 2 & 3 at the JJ PAR and Assumption JR/SR High School Gymnasium. It is a wonderful opportunity to show our support to other Filipino community outside Cold Lake area and showcase our beautiful town. Since the focus of this event is to empower sports as perfect alternative to bad association and wrong practices. By allowing to compete in this tournament, we are promoting camaraderie, as well as sportsmanship among the adults and the younger sector as well in our town and neighboring communities.

Your financial support will surely help in us obtaining the things that we need for the said event. At the same time, it also an opportunity for you to extend your appreciation to the efforts being done to promote these types of events to help our adults and young one to the better course in life. The City of Cold Lake will certainly be given credit during the announcement of the sponsors and will also be included in the list of individuals that will be named in our team's social media page.

Thank you for very much in advance for your continued support and consideration regarding this matter.

Respectfully,

Edgar DeCastro

FABCA President



# FABCA FILIPINO ASSOCIATION OF BONNYVILLE & COLD LAKE ALBERTA

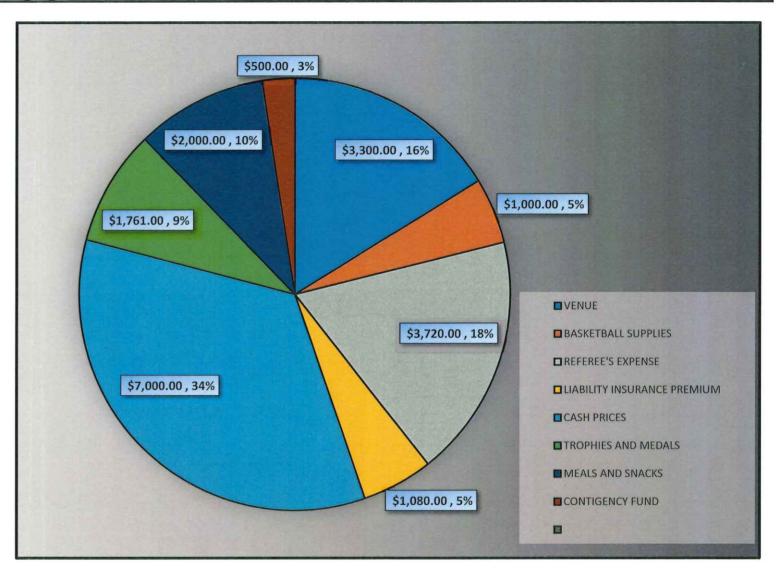
REVENUE AND EXPENSE SUMMARY	FORECAST		FORECAST	
TOTAL REVENUE			\$	15,500.00
TOTAL EXPENSES			Paris	
VENUE	\$	3,300.00		
BASKETBALL SUPPLIES	\$	1,000.00		
REFEREE'S EXPENSE	\$	3,720.00		
LIABILITY INSURANCE PREMIUM	\$	1,080.00		
CASH PRICES	\$	7,000.00		
TROPHIES AND MEDALS	\$	1,761.00		
MEALS AND SNACKS	\$	2,000.00		
CONTIGENCY FUND	\$	500.00		
TOTAL			\$	19,861.00
VARIANCE				-4,361.00

### NOTE:

- 1. We will be using 2 venue : JJPar 2 full court and Assumption Gymnasium 2 Days Event
- 2. Since there are no Profesional Referee's in town available we will be outsourcing from Edmonton
- 3. Most of our participants are from out of town particulary (Lloyminster, Regina, Edmonton, Calgary) and Grand Prerie, Saskatoon North Battleford)
- 4.As planned we have 5 categories for Mens Basketball as follows:

40 Up	6 Teams
Open Age Category	6 Teams
18 Up Category	4 Teams
15 Up Category	5 Teams
13 Up Category	4 Teams

5. In order to continue to make this rewarding experience a reality for our youth and to the filipino commiunity we are reaching out directly to area businesses, family, and friends, and offering opportunity to help by becoming a event sponsors.



BUDGET	FORECAST		VARIANCE
SPONSORSHIP	\$ 2,500.00		-\$2,500.00
LEAGUE TEAM FEES	\$ 10,500.00		-\$10,500.00
MISCELANEOUS ( GOV'T FUNDING)	\$ 2,500.00		-\$2,500.00
			\$0.00
TOTAL	\$ 15,500.00	\$ -	-\$15,500.00



# FABCA FILIPINO ASSOCIATION OF BONNYVILLE & COLD LAKE ALBERTA

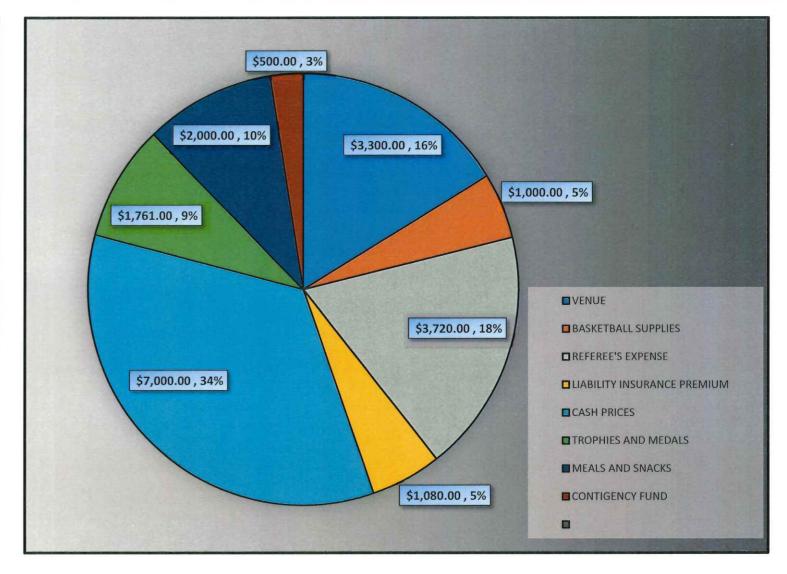
REVENUE AND EXPENSE SUMMARY	FORECAST		FORECAST	
TOTAL REVENUE			\$	15,500.00
TOTAL EXPENSES				
VENUE	\$	3,300.00		
BASKETBALL SUPPLIES	\$	1,000.00		
REFEREE'S EXPENSE	\$	3,720.00		
LIABILITY INSURANCE PREMIUM	\$	1,080.00		
CASH PRICES	\$	7,000.00	T a	
TROPHIES AND MEDALS	\$	1,761.00		
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BUDGET	FORECAST		ACTUAL	VARIANCE
SPONSORSHIP	\$	2,500.00		-\$2,500.00
LEAGUE TEAM FEES	\$	10,500.00		-\$10,500.00
MISCELANEOUS ( GOV'T FUNDING)	\$	2,500.00		-\$2,500.00
				\$0.00
TOTAL	\$	15,500.00	\$ -	-\$15,500.00

DETAILED EXPENSES						
BUDGET		FORECAST	ACTUAL	VARIANCE		
Adminnistrative evances	4	100.00		SINDEQUE H		
Adminnistrative expenses Court Fees	\$	100.00 3,300.00		-\$3,300.0		
Tarpulins	Ş	3,300.00		\$0.0		
Sponsoir Token				\$0.0		
Gas				\$0.0		
Referee's Fee	\$	3,000.00		-\$3,000.0		
Referee's Accomodation	\$	720.00		-\$720.0		
Meals and Snacks	\$	2,000.00		-\$2,000.0		
Liability Insurance	\$	1,080.00		-\$1,080.0		
Game Clock	\$	1,000.00		-\$1,000.0		
Contigency Fund	\$	500.00		-\$500.0		
Prices				\$0.0		
Cash Prices Champion (40 Up and Open)	\$	2,000.00		φο.ο		
Runner Up (40 Up and Open)	\$	1,400.00				
Cash Prices Champion (U18, U15, U13)	\$	2,100.00				
Runner Up (U18, U15, U13)	\$	1,500.00				
40 UP Champion	\$	50.00		-\$50.0		
40 UP Runner Up	\$	50.00		-\$50.0		
40 Mythical 5	\$	15.00		-\$15.0		
40 MVP	\$	50.00		-\$50.0		
Open Catergory Champion	\$	50.00		-\$50.0		
Open Catergory Runner Up	\$	50.00		-\$50.0		
Open Mythical 5	\$	15.00		-\$15.0		
Open MVP	\$	50.00		-\$50.0		
18 Up Champion	\$	50.00		-\$50.0		
18 UP Runner Up	\$	50.00		-\$50.0		
18 Up Mythical 5	\$	15.00		-\$15.0		
18 MVP	\$	50.00		-\$50.0		
15 Up Champion	\$	50.00		-\$50.0		
15 UP Runner Up	\$	50.00		-\$50.0		
15 Up Mythical 5	\$	15.00		-\$15.0		
15 MVP	\$	50.00		-\$50.0		
13 Up Champion	\$	50.00		-\$50.0		
13 UP Runner Up	\$	50.00		-\$50.0		
13 Up Mythical 5	\$	15.00		-\$15.0		
13 MVP	\$	50.00		-\$50.0		
CHAMPIONSHIP RING	\$	936.00		-\$936.0		
TOTAL EXPENSES	\$	20,461.00	\$ -	-\$ 13,361.00		



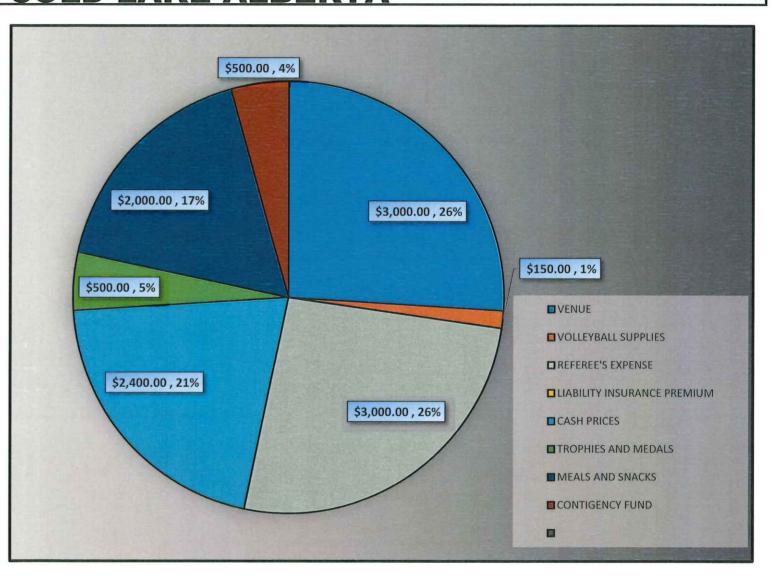
# FABCA FILIPINO ASSOCIATION OF BONNYVILLE & COLD LAKE ALBERTA

REVENUE AND EXPENSE SUMMARY	FC	FORECAST		FORECAST	
TOTAL REVENUE			\$	6,600.00	
TOTAL EXPENSES					
VENUE	\$	3,000.00			
VOLLEYBALL SUPPLIES	\$	150.00			
REFEREE'S EXPENSE	\$	3,000.00			
LIABILITY INSURANCE PREMIUM					
CASH PRICES	\$	2,400.00			
TROPHIES AND MEDALS	\$	500.00			
MEALS AND SNACKS	\$	2,000.00			
CONTIGENCY FUND	\$	500.00			
		Sale RES			
TOTAL			\$	11,050.00	
				A SOLEM	
VARIANCE				-4,450.00	

### NOTE:

- 1. We will be using 2 venue: Energy Center
- 2. Since there are no Profesional Referee's in town available we will be outsourcing from Edmonton
- 3. Most of our participants are from out of town particulary (Lloyminster, Regina, Edmonton, Calgary) and Grand Prerie, Saskatoon North Battleford)
- 4.As planned we have 5 categories for Mens Basketball as follows:
  - 6 Teams
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  - 4 Teams
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  - 4 Teams

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DETAILED EXPENSES						
BUDGET		FORECAST	ACTUAL	VARIANCE		
Admin pictuativa avnances	č	100.00				
Adminnistrative expenses Court Fees	\$	100.00		¢2,200,0		
	Ş	3,300.00		-\$3,300.0		
Farpulins				\$0.0		
Sponsoir Token Gas				\$0.0		
	<u> </u>	2 000 00		\$0.0		
Referee's Fee	\$	3,000.00		-\$3,000.0		
Referee's Accomodation	\$	720.00		-\$720.0		
Meals and Snacks	\$	2,000.00		-\$2,000.0		
iability Insurance	\$	1,080.00		-\$1,080.0		
Game Clock	\$	1,000.00		-\$1,000.0		
Contigency Fund	\$	500.00		-\$500.0		
Prices				\$0.0		
Cash Prices Champion (40 Up and Open)	\$	2,000.00				
Runner Up (40 Up and Open)	\$	1,400.00				
Cash Prices Champion (U18, U15, U13)	\$	2,100.00				
Runner Up (U18, U15, U13)	\$	1,500.00				
40 UP Champion	\$	50.00		-\$50.0		
40 UP Runner Up	\$	50.00		-\$50.0		
40 Mythical 5	\$	15.00		-\$15.0		
40 MVP	\$	50.00		-\$50.0		
Open Catergory Champion	\$	50.00		-\$50.0		
Open Catergory Runner Up	\$	50.00		-\$50.0		
Open Mythical 5	\$	15.00		-\$15.0		
Open MVP	\$	50.00		-\$50.0		
18 Up Champion	\$	50.00		-\$50.0		
18 UP Runner Up	\$	50.00		-\$50.0		
18 Up Mythical 5	\$	15.00		-\$15.0		
18 MVP	\$	50.00		-\$50.0		
15 Up Champion	\$	50.00		-\$50.0		
15 UP Runner Up	\$	50.00		-\$50.0		
15 Up Mythical 5	\$	15.00		-\$15.0		
15 MVP	\$	50.00		-\$50.0		
13 Up Champion	\$	50.00		-\$50.0		
13 UP Runner Up	\$	50.00		-\$50.0		
13 Up Mythical 5	Ś	15.00		-\$15.0		
13 MVP	\$	50.00		-\$50.0		
CHAMPIONSHIP RING	\$	936.00		-\$936.0		
CHAMILIONSHII MINO	Y	330.00		7550.0		
TOTAL EXPENSES	\$	20,461.00	\$ -	-\$ 13,361.00		