Cold Lake Golf & Winter Club

Monthly Report for February 2025

Projects	Statistics				
COMPLETED:		JAN	FEB	MAR	TOTAL
Men's / Ladies Bonspiel—Jan 31 st -Feb 3 rd	Golf Memberships 2025	81			82
	Golf Memberships 2024	77	3	11	205
	Members Rounds 2025	0	0		
	Members Rounds 2024	0	0	0	6777
	Guests Rounds 2025	0	0		
	Guests Rounds 2024	0	0	0	7385
	Driving Range 2025	0	0		
CURRENT AND FUTURE:	Driving Range 2024	0	0	0	1653
Drop in Curling for the Month of February	Power Cart 2025	0	0		
Junior Curling Clinic Feb 21 st -March 28 th	Power Cart 2024	0	0	0	7416
Mixed Bonspiel—Mar 7 th -9 th	Pull Cart 2025	0	0		
Golf Course Equipment Maintenance	Pull Cart 2024	0	0	0	134
	Club Rental 2025	0	0		
Curling Rink Shut Down (TBD)	Club Rental 2024	0	0	0	241
	Curling Ice Rental 2025	147.5	138.5		286
	Curling Ice Rental 2024	157			1012.5

Operations				
Curling	Curling Maintenance	Curling Leagues	Golf Course	Golf Memberships
Drop In Tuesdays 12-4pm & Fridays 2-6pm February 21-March 28— Junior Curling Clinic has started with 17 Juniors registered. Attendance has been strong. Men's/Ladies Bonspiel Jan 31-Feb 3 -hosted 16 teams and was an overall success	With the cold weather in February, we worked hard to keep the ice playable, specifically on sheet one. With the cold dry air com- ing through the doors along the west wall, ice was needed to be replaced as it was being sublimated. Season change is still TBD if we will have ice beyond March into April this Spring.	Monday Men's Tuesday Ladies Wednesday Seniors AM Wednesday Mixed Thursday Doubles League Friday Sturling	The snow has drastically melted off since the begin- ning of the month. With less snow, we have started to check greens to ensure no ice buildup has oc- curred. We also had Utili- ties come out to fix a water line leak on hole four. More work will need to be done in the spring to re- store the turf to be playa- ble. Turf equipment is cur- rently being serviced.	Pre season Membership sales have been going real- ly well. We are currently at 82 Members eagerly waiting for the season to arrive.

Cold Lake Energy Centre

Monthly Report for February 2025

Projects

COMPLETED:

In February, the Energy Centre hosted 4 kids zone sessions with a total of 69 children in attendance. Bounce House Day had 208 kids attend and Nerf Wars saw 76 participants over 2 sessions.

Our annual Snow Fever event occurred over the family day long weekend and approximately 200 people came out and endured the frigid temperatures. We introduced the cardboard sled races and it was a huge hit! We had a total of 6 sleds race.

CURRENT & FUTURE:

March will continue with regular program such as kids zone, bounce house day and nerf wars. We have multiple private bookings for hockey parties for our nerf and bounce packages. Private rentals for March include the diamonds and studs gala, cheer event, and a job fair.

	Sta	tistics		
Memberships	JAN	FEB	MAR	Year Total
New '25	329	296		625
Passes Scanned '25	8681	8125		16,806
Drop Ins '25	534	591		1125
Climbing Wall	JAN	FEB	MAR	Year Total
Memberships				
New '25	4	5		9
Attendance '25	551	530		1081
Rentals '25	14	8		22
F ¹ 1 C	JAN	FEB	MAR	Year Total
Fitness Classes	JAN	FED	WIAN.	fear Iotai
Attendance '25	88	190	MAN	278
			WIAN	
Attendance '25	88	190	MAR	278
Attendance '25 Classes '25 <i>Facility Rentals</i> Imp. Oil Place '25	88 21	190 45		278 66
Attendance '25 Classes '25 Facility Rentals	88 21 JAN	190 45 FEB		278 66 Year Total
Attendance '25 Classes '25 <i>Facility Rentals</i> Imp. Oil Place '25	88 21 JAN 249	190 45 FEB 220.50		278 66 Year Total 469.50
Attendance '25 Classes '25 <i>Facility Rentals</i> Imp. Oil Place '25 Cenovus Energy '25	88 21 JAN 249 281.75	190 45 FEB 220.50 220.60		278 66 Year Total 469.50 502.35
Attendance '25 Classes '25 <i>Facility Rentals</i> Imp. Oil Place '25 Cenovus Energy '25 Field House '25	88 21 JAN 249 281.75 223.75	190 45 FEB 220.50 220.60 215		278 66 Year Total 469.50 502.35 438.75
Attendance '25 Classes '25 <i>Facility Rentals</i> Imp. Oil Place '25 Cenovus Energy '25 Field House '25	88 21 JAN 249 281.75 223.75	190 45 FEB 220.50 220.60 215		278 66 Year Total 469.50 502.35 438.75
Attendance '25 Classes '25 Facility Rentals Imp. Oil Place '25 Cenovus Energy '25 Field House '25 North Arena '25	88 21 JAN 249 281.75 223.75 191.75	190 45 FEB 220.50 220.60 215 153.50	MAR	278 66 Year Total 469.50 502.35 438.75 345.25

Operations

Fitness Class Sessions

Our first session of 2025 started Jan. 20. We added a few classes and they all seem to be well enjoyed. We are always on the search for new classes and instructors.

Drop In Programs

Ice drop ins continue to be scheduled when the schedule allows. The field house is busy with drop ins for basketball and other sports when available.

Memberships

Sales for yearly, monthly, and day passes are processed daily for entry into the Wellness Centre and the Rock Wall.

Recreation rates saw an increase at

Front Desk

Front desk started receiving Marina contracts almost every day.

Recreation Programming

Our regular ice programs are running. We continued to run our monthly programs like Bounce House Day and Nerf Wars. Our free skate program continues to be very busy for both public skate and school skating.

We have been very busy with field house bookings, both with our own programming and outside rentals.

Our ice bookings have been very busy and are starting to book spring and summer rentals now.

Parks and Recreation

Monthly Report For February 2025

Projects

Statistics

Completed:

Seasonal lighting has been removed from the Highway 28 corridor.

Snow Fever has been completed for another year. Parks staff worked countless hours making the skating surface and ice slides for the event.

The new Engo Ice Resurfacer has been moved up to the North Arena. Parks staff will begin training in the first week of March.

Current & Future:

Administration has started the RFQ's for various capital budgets. The 2025 projects will be awarded in early spring so that maintenance can commence once the snow is gone.

Projects such as a new fluid cooler, IOP glass replacement, and Kinosoo Beach garbage receptacles are a few of the projects we have on the go for the spring of 2025.

Hours	JAN	FEB	MAR	Year Total
Figure Skating'25	59.75	45.50	IVIAR	105.25
Figure Skating'24	60.25	45.50	67.50	588
C League'25	28.5	21.50	07.50	50
		21.30	22.75	138
C League'24	31		22.75	
Jr B Ice'25 Jr B Ice'24	26.75 28	20.25 26.75	4.50	47 209.5
			4.50	
Master Old Tim'25	6	5	6	11
Master Old Tim'24	6	6	6	45
Minor Hockey'25	127.75	277.25		405
Minor Hockey'24	351.25	334.50	259.50	2175.25
Cold Timers'25	12	10		22
Cold Timers'24	12	13.50	12	72.25
Cold Lake Rec'25	13.5	8.75		22.25
Cold Lake Rec'24	13.5	12	12	60
Aero's 25	0	0		0
Minor Aero's 25	12.25	10.50		22.75
Women's Hockey'25	0	0	•	0
Women's Hockey'24	0	0	0	4.5
Casual/Camps'25	170.0	154.25		324.25
Casual/Camps'24	81.75	113.75	62.50	1311.75
Slopitch'25	0	0		0
Slopitch'24	0	0	0	402
Baseball'25	0	0		0
Baseball'24	0	0	0	463
Soccer'25	101	120		221
Soccer '24	122.25	94.75	97	1149
Rugby'25	0	0		0
Rugby'24	0	0	0	51.50
Lacrosse'25	0	0		0
Lacrosse'24	6	9	44.50	374.25

Operations

Operations Staff

Term staff will start to arrive in mid-March to prepare for the upcoming spring..

Outdoor Rinks

With some unusually warmer temperatures, the outdoor rinks have been shutdown for the season.

Grandstand

The skating surface in the Grandstand is open to the public from 7:00 am—7:00 pm (weather dependent)..

Cemeteries

With what looks like an early spring, staff are hoping to get an early start to the clean up in the

Administration

New 2025 capital and operational projects are in the planning stages.

As well, planning for the indoor rodeo and other summer events have started.

Request to hire forms for summer staff have been submitted and interviews will be held in the near