

TRANSIT SERVICES INFORMATION REPORT 2025

PRESENTATION TO CPC, APRIL 15, 2025

BACKGROUND



Cold Lake Transit (CLT) commenced in 2015 with 6 used MCI buses



Full-service, accessible transit system 6 days a week



Free of charge, no registration required



Provides services to various locations within the city



ACCELERATED ROUTE



Implemented two accelerated routes every day in 2022



A Bus stop will see a bus every 36 minutes



Reduces the need for transferring buses in a single ride



Total trip time 1 hour 12 minutes



Helped reduce delays and improve service times



AWARD RECIPIENT



In 2017, Cold Lake Transit (CLT) received the Minister's Award of Excellence for Transit/Accessible Transportation Innovation at the 20th Annual Tri-Party Conference



GRANT AND FUNDING



2016: funding received through federal "Public Transit Infrastructure Fund"



2016: funding received through Province of Alberta's "Green Transit Incentives Program" (GreenTrip)





2021: funding received through federal "Public Transit Infrastructure Stream"



2022: funding received through Province of Alberta's "Relief for Shortfalls for Transit Operator's program";





2024: funding approved for next ten years through federal "Canada Public Transit Fund"

TARGET AUDIENCE



Low Income Residents



Seniors



High School and Portage College Students



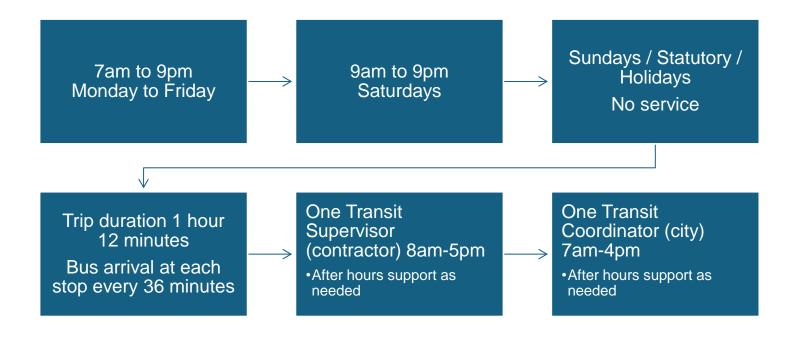
Persons with Disability



Foreign Newcomers in the Community



CURRENT TRANSIT SERVICES



Timings are approximate

Monday-Friday

Route 1

Be at the bus stop 5 minutes early.

6:37 6:45	H		4:13 4:21	3:01 3:09	1:49 1:57	12:37 12:45	11:25 11:33	10:13 10:21	9:00 9:08	7:46 7:54		3100 3240	Tri-City Mall (Departures) 57 St @ 50 Ave/ Veterans Way
ł	6:50	5:38	4:26	3:14	7 2:02	12:50	11:38	10:26	9:13	7:59		3270	JJ Parr Sports Centre
	6:56	5:44	4:32	3:20	2:08	12:56	11:44	10:32	9:20	8:06		3300	City Hall/ Library
0000000	7:01	5:49	4:37	3:25	2:13	1:01	11:49	10:37	9:25	8:11		3310	50 St HWY 28 @ 43 Ave. (MD)
;	7:07	5:55	4:43	3:31	2:19	1:07	11:55	10:43	9:31	8:17		3160	51 Ave @ 51 St Grand Sq. Cinema
0.75	7:13	6:01	4:49	3:37	2:25	1:13	12:01	10:49	9:37	8:23	7:10	3100	Tri-City Mall (Departures)
26.2	7:16	6:04	4:52	3:40	2:28	1:16	12:04	10:52	9:40	8:26	7:13	4210	Energy Centre Northbound
25.0	7:23	6:11	4:59	3:47	2:35	1:23	12:11	10:59	9:47	8:33	7:20	4150	Lakeshore Drive @ 8 Ave/Marina
2.27	7:25	6:13	5:01	3:49	2:37	1:25	12:13	11:01	9:49	8:35	7:22	4170	16 St. @ 8 Ave
9.41	7:29	6:17	5:05	3:53	2:41	1:29	12:17	11:05	9:53	8:39	7:26	4200	25 St Hospital
2.47	7:35	6:23	5:11	3:59	2:47	1:35	12:23	11:11	9:59	8:45	7:32	4211	Energy Centre Southbound
22.8	7:44	6:32	5:20	4:08	2:56	1:44	12:32	11:20	10:08	8:54	7:41	3100	Tri-City Mall (Arrival)

Saturday

Service begins at 9:00 am. at Tri-City Mall.



Timings are approximate

Monday-Friday

Route 2

Be at the bus stop 5 minutes early.

7:49	6:37	5:25	4:13	3:01	1:49	12:37	11:25	10:13	9:00	7:46		3100	Tri-City Mall (Departures)
7:52	6:40	5:28	4:16	3:04	1:52	12:40	11:28	10:16	9:04	7:50		4210	Energy Centre Northbound
7:59	6:47	5:35	4:23	3:11	1:59	12:47	11:35	10:23	9:11	7:57		4150	Lakeshore Drive @ 8 Ave/Marina
8:01	6:49	5:37	4:25	3:13	2:01	12:49	11:37	10:25	9:13	7:59		4170	16 St. @ 8 Ave
8:05	6:53	5:41	4:29	3:17	2:05	12:53	11:41	10:29	9:17	8:03		4200	25 St Hospital
8:11	6:59	5:47	4:35	3:23	2:11	12:59	11:47	10:35	9:23	8:09		4211	Energy Centre Southbound
8:25	7:13	6:01	4:49	3:37	2:25	1:13	12:01	10:49	9:37	8:23	7:10	3100	Tri-City Mall (Departures)
8:33	7:21	6:09	4:57	3:45	2:33	1:21	12:09	10:57	9:45	8:31	7:18	3240	57 St @ 50 Ave/ Veterans Way
8:38	7:26	6:14	5:02	3:50	2:38	1:26	12:14	11:02	9:50	8:36	7:23	3270	JJ Parr Sports Centre
8:44	7:32	6:20	5:08	3:56	2:44	1:32	12:20	11:08	9:56	8:42	7:29	3300	City Hall/ Library
8:49	7:37	6:25	5:13	4:01	2:49	1:37	12:25	11:13	10:01	8:47	7:34	3310	50 St HWY 28 @ 43 Ave. (MD)
8:55	7:43	6:31	5:19	4:07	2:55	1:43	12:31	11:19	10:07	8:53	7:40	3160	51 Ave @ 51 St Grand Sq. Cinema
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Saturday

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Contact Us

Phone 780-639-4455 Email clt@coldlake.com Web www.coldlake.com/transit

TRANSIT APPS AND BUS TRACKER- TransLoc

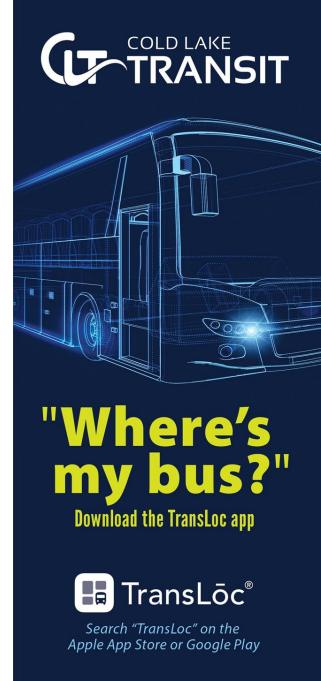






Real-time GPS locations and timings of each bus stop

Riders can receive alerts of when buses arrive, schedule changes, or unexpected delays Downloadable through app stores and accessible via web browser



BUS STOPS



35 stops:

10 shelter stops

12 bench stops

10 waste/recycle bins

9 waste bins



Service Levels:

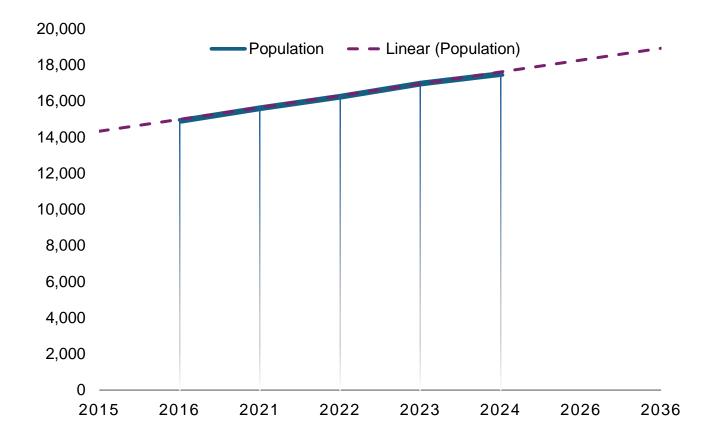
Shelters are considered at stops with more than 2000 boardings per year

Benches are considered at stops with boardings between 500-2000 per year



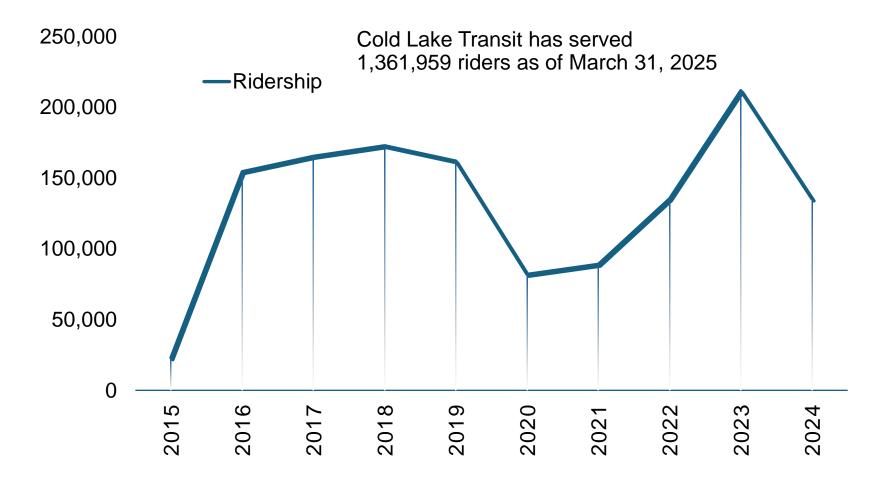
COLD LAKE POPULATION TREND

Population (Source: Municipal Census)					
2016	14,961				
2021	15,661				
2022	16,302				
2023	17,031				
2024	17,557				

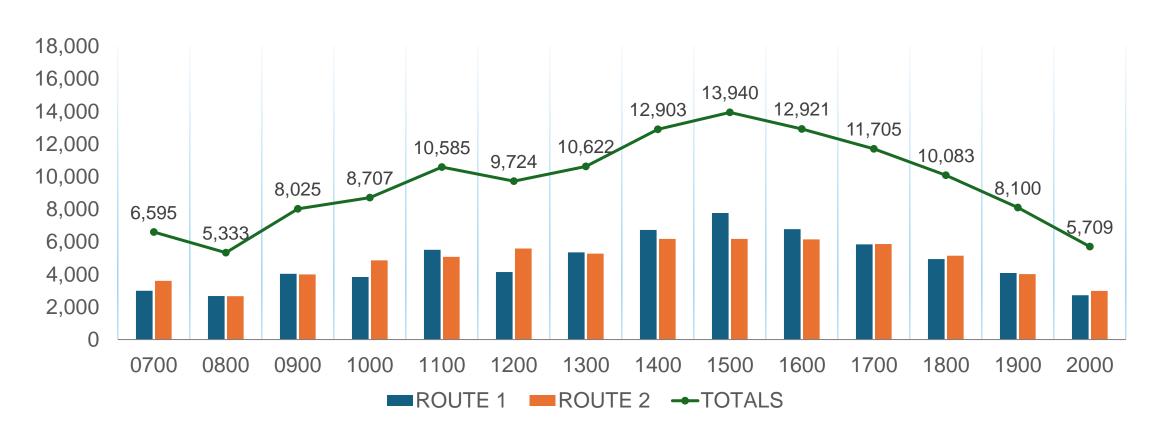


RIDERSHIP TREND

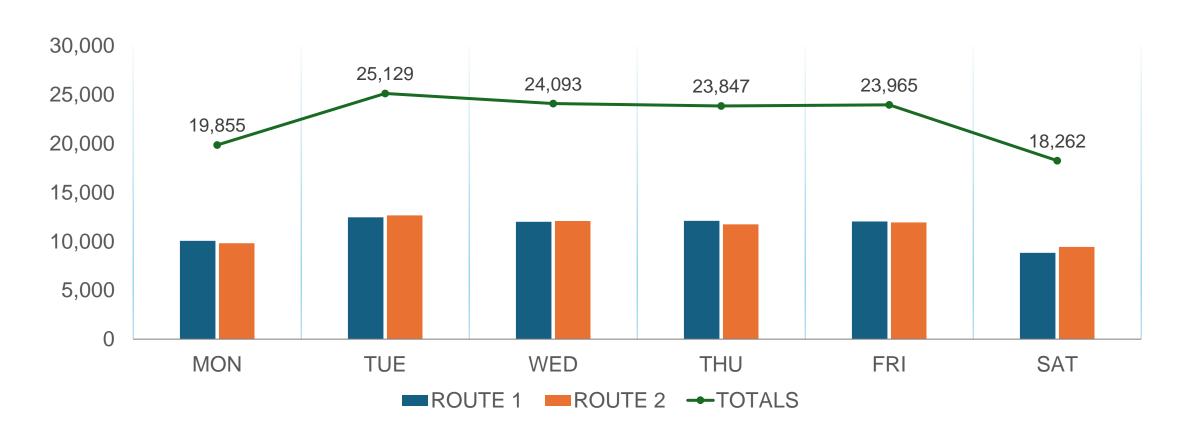
Year	Ridership
2015	22,954
2016	154,448
2017	165,322
2018	172,811
2019	161,937
2020	81,886
2021	89,045
2022	135,402
2023	211,662
2024	135,151



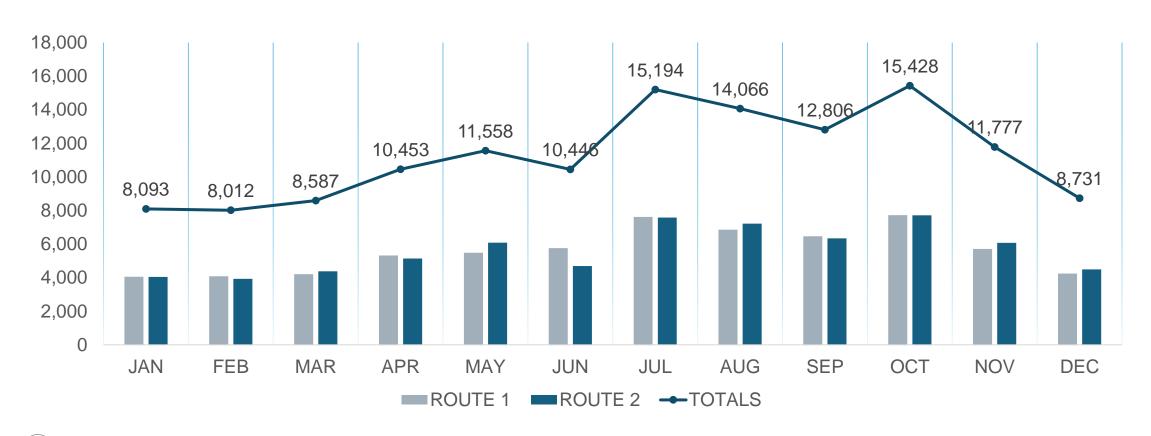
HOURLY RIDERSHIP (2024)



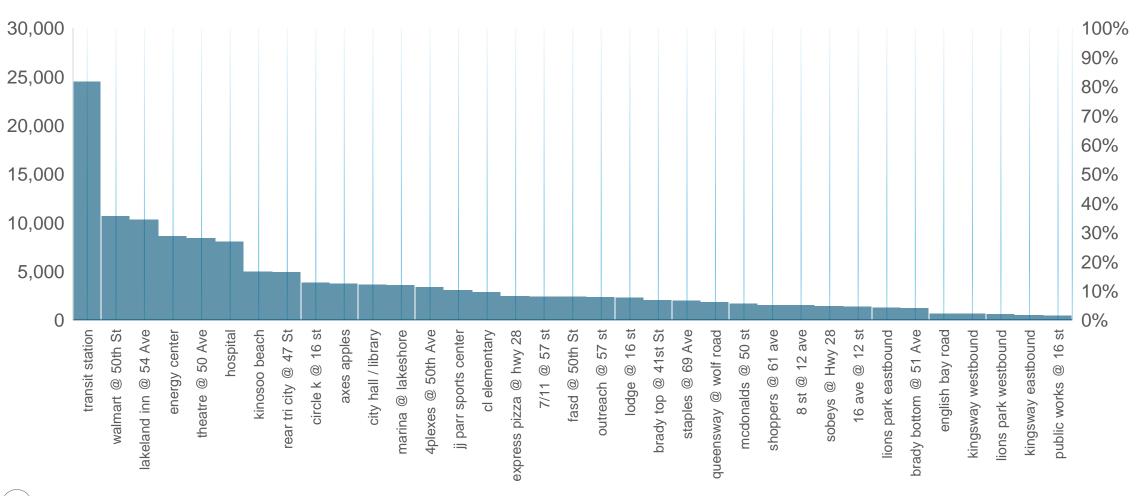
WEEKDAY RIDERSHIP (2024)



MONTHLY RIDERSHIP BY ROUTE (2024)

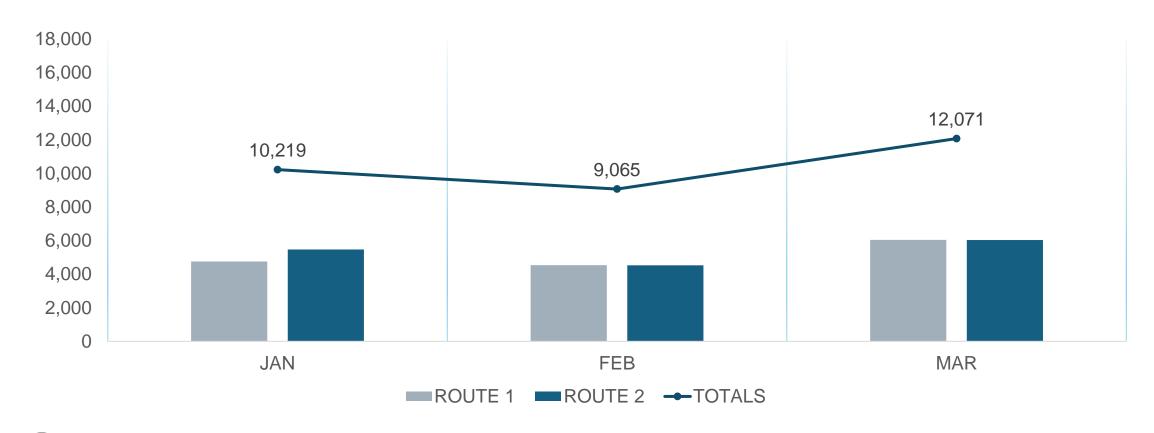


RIDERSHIP BY STOPS (2024)

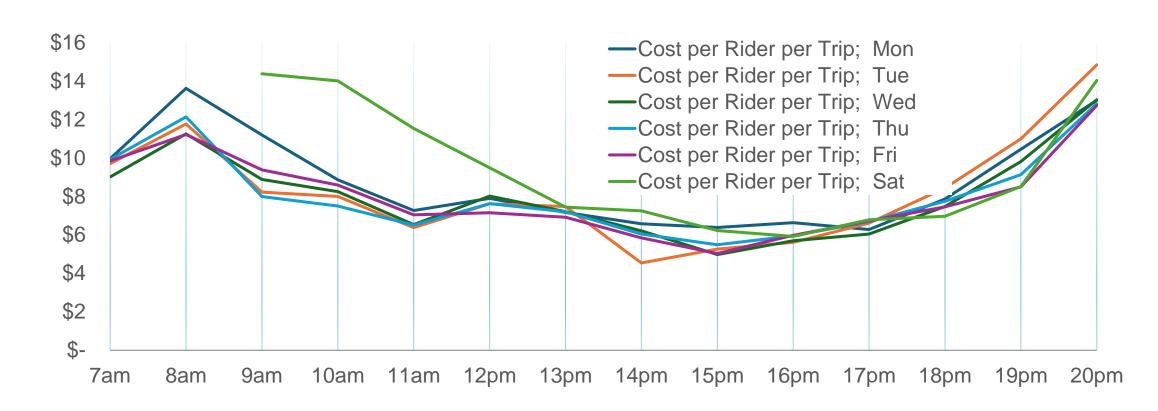


MONTHLY RIDERSHIP 2025

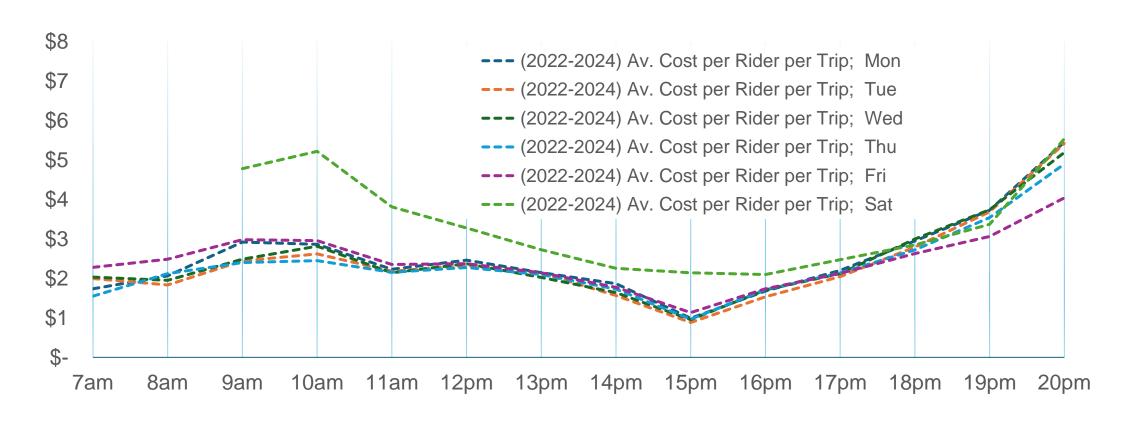
(1ST QUARTER)



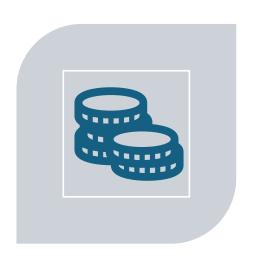
COST PER RIDER PER TRIP (2024)



AVERAGE COST (2022-2024) PER RIDER PER TRIP



BUDGET



Year	Actual	Budget
2022	\$1,015,241	\$1,331,670
2023	\$1,319,464	\$1,024,351
2024	\$1,018,965	\$1,157,659
2025	-	\$1,164,356

FUTURE PLANS / GOALS

Infrastructure Upgrades

Fleet Acquisition and Replacement

Regional Transit Service:

- Phase One CLFN
- Grant application for the Rural Transit Solutions Fund submitted
- Letters of Support provided by Cold Lake First Nations, Stepping Stones Crisis Society, Cold Lake John Howard Society
- Phase Two MD of Bonnyville

