

CORPORATE PRIORITIES (COUNCIL)

PRIORITY

1. Housing Stock/Affordability/Inventory
2. Homelessness and Vagrancy
3. Performing Arts Centre
4. Medical Centre Expansion Design and Construction (July)
5. Recidivism, Crime and the Justice System
 - Aerospace – Economic Development
 - Portage College Expansion
 - Medical Professional Staffing
 - Commercial Development
 - Community Board/Billboard
 - Integration of Nurse Practitioners
 - Community Art Opportunities

OPERATIONAL STRATEGIES (CAO/STAFF)

CAO

1. Update Presentation on Design Progression for CL Medical Clinic
2. Capital Reinvestment Plan Update
3. Business Plan
 - ITB Investment
 - Post Election Preparation

COMMUNITY SERVICES

1. Homelessness Statistical Review Presentation (June)
2. Performance Arts Centre Scope and Fundraising
3. Art Opportunities Discussion
 - Energy Centre Front Desk Overhaul
 - Mutual Aid Agreements Review
 - EMS Statistics

PLANNING/DEVELOPMENT/REGULATORY

1. Social Disorder Mitigation Initiative
2. Prolific Offender(s) Update
3. Municipal Commercial Development Initiative Review
 - Business Plan Review
 - Lakeshore Encroachment Agreements
 - JUPA Agreements

CORPORATE SERVICES

1. PILT Resolution (Federal Court of Appeals)
2. Municipal Election
3. Security Camera Strategy
 - Financial Software Transition
 - Payroll Transition
 - COR Safety Program External Audit

INFRASTRUCTURE SERVICES

1. Public Works Operation Centre
2. Lakeshore Drive Completion
3. Research Transition Expansion Opportunities
 - Transportation Master Plan Update Adoption

ECONOMIC DEVELOPMENT

1. Review of Incentive Programs
2. Investor Outreach
3. Housing Development Inventory
 - City Marketing Profile Document
 - Stewardship of CEDI Project
 - License Agreement (Terminal)

ADVOCACY

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| <ul style="list-style-type: none"> • Docket Days and Trail Times for Courthouse • Hospital's Future • EMS | <ul style="list-style-type: none"> • Mental Wellness Services • ITB Investment • Airline Service Proposal |
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